

CITY OF MOBILE

FINAL FY15-16 CAPITAL IMPROVEMENT PLAN

DISTRICT 1 PROJECTS

#	Project Name	Description	Cost
1	Bridge and Culvert Repair	Annual Repair & Renewal Fund	\$30,000
2	Sidewalk Repair, Replacement or New Installation	Annual Repair & Renewal Fund	\$125,000
3	Guardrail Repair	Annual Repair & Renewal Fund	\$10,000
4	MAWSS Joint Participation Repairs	Annual Repair & Renewal Fund	\$100,000
5	Drainage Inlet Repair	Annual Repair & Renewal Fund	\$30,000
6	Litter Collection	Annual Repair & Renewal Fund	\$25,000
7	Planning - Neighborhood, Community, Watershed	Annual Fund	\$25,000
8	La Pine Dr. Drainage at Clubhouse	Approx. 250' 18" pipe needs to be replaced	\$171,000
9	Florida Street N. (Dohm St. - Florida St. Drainage Phase II)	15" terra cotta pipe needs replacing on both sides of street	\$65,000
10-23	Roadway Resurfacing	Streets detailed in master list	\$440,000
24	2008 Holleman Dr	Outfall Drainage Pipe	\$75,000
25	Trinity Gardens Ditch Closures	Street/Ditch Closures "Six months engineering Required"	\$810,000
26	Springhill/Mobile Infirmary Drive	Underground Drainage Repair	\$25,000
27	Mobile St Sidewalks	Springhill Ave to Nall St.	\$150,000
28	Grand Blvd Drainage	Underground Drainage Repair, Engineering Only	\$65,000
33	Figures, Michael Park	Repair Lighting & Scoreboard	\$75,000
34	Figures, Michael Park	Rec. Center Repairs and Aesthetics	\$50,000
35	Trinity Gardens Park	Rec. Center Repairs and Aesthetics	\$50,000
36	Figures Community Center	Wall Repairs	\$39,000
37	Dotch Community Center	Wall/Roof Repairs	\$35,000
38	Street Light Improvements	15 Street Light Poles	\$45,000
39-59	In-road detection loop repair	Streets detailed in master list	\$34,333
60-62	Roadway Striping	Streets detailed in master list	\$55,000
TBD-1	Trinity Gardens Park Playground	Install Playground	\$70,000
District 1 Total			\$2,599,333

DISTRICT 2 PROJECTS

#	Project Name	Description	Cost
64	Bridge and Culvert Repair	Annual Repair & Renewal Fund	\$30,000
65	Sidewalk Repair, Replacement or New Installation	Annual Repair & Renewal Fund to include Lafayette Heights	\$405,000
66	Guardrail Repair	Annual Repair & Renewal Fund	\$10,000
67	MAWSS Joint Participation Repairs	Annual Repair & Renewal Fund	\$100,000
68	Drainage Inlet Repair	Annual Repair & Renewal Fund	\$30,000
69	Litter Collection	Annual Repair & Renewal Fund	\$25,000
70	Planning - Neighborhood, Community, Watershed	Annual Fund	\$25,000
72	Little Flower Ave. Roadway Repairs	APB to Holcolm Ave; Concrete Street Rebuild	\$132,000
73-86	Roadway Resurfacing	Streets detailed in master list	\$790,000
90	Downtown Sidewalk Repair & Maintenance	Downtown	\$100,000
92	Crawford-Murphy Park	Baseball Improvements	\$20,000
93	Lyons Park	Tennis Resurfacing & Gutters	\$65,000
94	Harmon Rec Center	Rec. Center Repairs and Aesthetics	\$50,000
95	Springhill Rec. Center	Rec. Center Repairs and Aesthetics	\$50,000
108	Downtown Pedestrian Lighting Improvements	518 Permaglobe Fixtures	\$130,000
109	Street Light Improvements	15 Street Light Poles	\$45,000
110-144	In-road detection loop repair	Streets detailed in master list	\$60,666
145-153	Roadway Striping	Streets detailed in master list	\$92,640
TBD-2	Street Scape/Gateway for Plateau	Peter Lee Street	\$210,000
TBD-3	Neighborhood Streetlight Improvements	Streets detailed in master list	\$100,000
District 2 Total			\$2,470,306

DISTRICT 3 PROJECTS

#	Project Name	Description	Cost
155	Bridge and Culvert Repair	Annual Repair & Renewal Fund	\$30,000
156	Sidewalk Repair, Replacement or New Installation	Annual Repair & Renewal Fund	\$125,000
157	Guardrail Repair	Annual Repair & Renewal Fund	\$10,000
158	MAWSS Joint Participation Repairs	Annual Repair & Renewal Fund	\$100,000
159	Drainage Inlet Repair	Annual Repair & Renewal Fund	\$30,000
160	Litter Collection	Annual Repair & Renewal Fund	\$15,000
161	Planning - Neighborhood, Community, Watershed	Annual Fund	\$15,000
163	S. Ann St.	Arlington to Douglass	\$3,275,000
164-167	Roadway Resurfacing	Streets detailed in master list	\$285,000
170	Maitre, Martha Park	Lighting: Demo & Fencing	\$475,000
173	Street Light Improvements	15 Street Light Poles	\$45,000
174-183	In-road detection loop repair	Streets detailed in master list	\$13,166
184-187	Roadway Striping	Streets detailed in master list	\$19,480

District 3 Total \$4,492,646**DISTRICT 4 PROJECTS**

#	Project Name	Description	Cost
189	Bridge and Culvert Repair	Annual Repair & Renewal Fund	\$30,000
190	Sidewalk Repair, Replacement or New Installation	Annual Repair & Renewal Fund	\$140,000
191	Guardrail Repair	Annual Repair & Renewal Fund	\$10,000
192	MAWSS Joint Participation Repairs	Annual Repair & Renewal Fund	\$100,000
193	Drainage Inlet Repair	Annual Repair & Renewal Fund	\$30,000
194	Litter Collection	Annual Repair & Renewal Fund	\$25,000
195	Planning - Neighborhood, Community, Watershed	Annual Fund	\$25,000
196	Bolton's Branch Ditch Repairs (E. I-65 Service Rd. to 300' eastward)	Earth and ditch that needs stabilization (near car dealers)	\$65,000
198	Burma Hills Dr. Drainage Repairs	Outfall repair south of Highpoint	\$125,000
199	Maudelayne Dr. Drainage Repairs		\$100,000
200	Knight & LeSure	Dirt Road Stabilization (engineering only)	\$25,000
201	Montlimar Creek	Slope Stabilization & Sheet Size Repair	\$575,000
202-211	Roadway Resurfacing	Streets detailed in master list	\$525,000
212	Moore Creek East Branch	Concrete Ditch Repair (continuation of E. Branch concrete repairs)	\$275,000
213	Mims, Lambert C Park	Scoreboard	\$15,000
214	Theodore Park	Fencing & Dugouts	\$40,000
217	Mims Park	Repair/Paint Facilities	\$28,000
220	Street Light Improvements	15 Street Light Poles	\$45,000
221-234	In-road detection loop repair	Streets detailed in master list	\$49,833
235-240	Roadway Striping	Streets detailed in master list	\$94,360
TBD-4	King Street Drainage	Needs engineering	\$25,000
TBD-5	Cypress Shore North Canal Dredge	Dredging for navigation	\$25,000
TBD-6	Wooley Road Stabilization	Road Stabilization	\$25,000
TBD-7	Greystone Facility Lighting	Lighting	\$100,000
District 4 Total			\$2,497,193

DISTRICT 5 PROJECTS

#	Project Name	Description	Cost
241	Bridge and Culvert Repair	Annual Repair & Renewal Fund	\$30,000
242	Sidewalk Repair, Replacement or New Installation	Annual Repair & Renewal Fund	\$100,000
243	Guardrail Repair	Annual Repair & Renewal Fund	\$10,000
244	MAWSS Joint Participation Repairs	Annual Repair & Renewal Fund	\$100,000
245	Drainage Inlet Repair	Annual Repair & Renewal Fund	\$50,000
246	Litter Collection	Annual Repair & Renewal Fund	\$25,000
247	Planning - Neighborhood, Community, Watershed	Annual Fund	\$25,000
250	Bolton's Branch Phase 3 (Davidson School Rd. to Montlimar Canal)	Ditch repairs for erosion, gabion mattress repairs, drop structure repairs	\$80,000
TBD-8	Drainage Improvements	Greenwich Hill Subdivision or Dogwood	\$80,000
251	Eslava Creek Drainage Improvements (Dam to McGregor)	Repair cave-in on concrete ditch. AKA Pembroke / Pinebrook	\$50,000
252	Eslava Creek Drainage Improvements (Lleyan Ave to Montlimar Canal)	Concrete Ditch Repair	\$50,000
253	Grafhill Dr Drainage	Pipe Repairs along side of road	\$60,000
256	Government Street Rebuild (Pinehill to Loop)	Joint effort w/ALDOT	\$60,000
257-263, 268, 271	Roadway Resurfacing	Streets detailed in master list	\$500,000
265	Michael Blvd. Sidewalk from Montlimar Canal to Azalea Rd.	6200' (for original \$100k estimate)	\$250,000
269	McGregor (to Dauphin)	Prior commitment, looking for grant match in FY17	\$302,000
275	Street Light Improvements	15 Street Light Poles (details needed from Traffic dept)	\$45,000
276	Airport Blvd Cut-off/E I-65 Service Rd S	Turning radius improvements and median modifications to improve access to I-65 Service Road (details needed from traffic dept.)	\$25,000
277	Airport Blvd/Sage Ave	Turning radius improvements and median modifications to improve eastbound left turn	\$16,000
278	Airport Blvd/Sage Ave to McGregor Ave	Closed loop signal system improvements to provide for signal coordination through the corridor	\$550,000
279-280	Camera System Repair	Streets detailed in master list	\$26,000
281-293	In-road detection loop repair	Streets detailed in master list	\$19,499
294-298	Roadway Striping	Streets detailed in master list	\$54,400
TBD-9	Pedestrian Hybrid Beacon at Seminole & Airport Blvd	Crosswalk	\$50,000
TBD-10	Demolition of Unused Building at Public Safety Memorial Park	Building Demolition	\$35,000
District 5 Total			\$2,592,899

DISTRICT 6 PROJECTS

#	Project Name	Description	Cost
299	Bridge and Culvert Repair	Annual Repair & Renewal Fund	\$30,000
300	Sidewalk Repair, Replacement or New Installation	Annual Repair & Renewal Fund	\$275,000
301	Guardrail Repair	Annual Repair & Renewal Fund	\$10,000

302	MAWSS Joint Participation Repairs	Annual Repair & Renewal Fund	\$100,000
303	Drainage Inlet Repair	Annual Repair & Renewal Fund	\$30,000
304	Litter Collection	Annual Repair & Renewal Fund	\$25,000
305	Planning - Neighborhood, Community, Watershed	Annual Fund	\$25,000
306	Cottage Hill @ Zaxbys	Need access management improvements	\$80,000
307	Hillcrest	Need access management improvements	\$80,000
308	Coronado Ct. Ditch Repairs	Riprap the bottom of the creek, Replace existing C inlet, Replace existing corrugated metal pipe with 24" RCP	\$140,000
309	Gaslight Pipe repair	Pipelining	\$45,000
310-312, 318-323	Roadway Resurfacing	Streets detailed in master list	\$650,000
313	Hillcrest Rd. Sidewalk from Hickory Ridge to Medal of Honor Park		\$150,000
314	1524 Ridgeland Rd W	Repair Pipe Joints & Box	\$25,000
315	Center St Outfall to 12-Mile	Repair Road Drainage to Creek	\$60,000
316	2505 Woodland Rd	Channel and adjacent tributary repair to stabilize ditch, (project prevents issue from becoming large repair and encroachment onto private property)	\$25,000
317	2409 Woodland Rd	Channel improvements upstream of road crossing and inlet improvements (intended to prevent road over-topping)	\$15,000
324	Medal of Honor Park Playground	Playground Renovation	\$425,000
325	Street Light Improvements	15 Street Light Poles	\$45,000
326-330	In-road detection loop repair	Streets detailed in master list	\$9,000
331-334	Roadway Striping	Streets detailed in master list	\$198,400
District 6 Total			\$2,442,400

DISTRICT 7 PROJECTS

#	Project Name	Description	Cost
335	Bridge and Culvert Repair	Annual Repair & Renewal Fund	\$30,000
336	Sidewalk Repair, Replacement or New Installation	Annual Repair & Renewal Fund	\$150,000
337	Guardrail Repair	Annual Repair & Renewal Fund	\$10,000
338	MAWSS Joint Participation Repairs	Annual Repair & Renewal Fund	\$100,000
339	Drainage Inlet Repair	Annual Repair & Renewal Fund	\$30,000
340	Litter Collection	Annual Repair & Renewal Fund	\$25,000
341	Planning - Neighborhood, Community, Watershed	Annual Fund	\$25,000
344	Airway Park Dr @ Schillinger drainage Improvements		\$120,000
345-357	Roadway Resurfacing	Streets detailed in master list	\$475,000
358	Montlimar Canal @ College Lane	Ditch Repairs @ Apartment Complex	\$100,000
359	Graham Rd South Drainage	Cross Drain Eroding Downstream	\$50,000
360	Langan Park	Engineering (Engineering only, potential USACE match)	\$100,000
361	McGregor (Old Shell to Dauphin)	Prior commitment, looking for grant match in FY17	\$268,000
362	Twelve Mile Creek @ East Drive	Erosion @ End of Concrete Ditch	\$100,000
363	Irene St & Longs Garden Outfall Drainage Imp.	Ditch needs rip rap repair	\$75,000
364	Summer Pl Subdivision Retention Pond	Clearing, cleaning & stabilization	\$40,000
383	Twelve Mile Creek Improvements		\$50,000
365	Langan, Joseph Park	Drainage Issues at the Tennis Center	\$50,000
366	Langan, Joseph Park	Sidewalks, Shade Structures	\$200,000
370	Street Light Improvements	10 Street Light Poles	\$30,000
371-376	In-road detection loop repair	Streets detailed in master list	\$7,500
377-380	Roadway Striping	Streets detailed in master list	\$40,000
392	Additional Landscaping & Irrigation Work on Old Shell and University Blvd	At University of South Alabama	\$58,000
TBD-11	Botanical Garden	Entryway and Associated Landscaping	\$150,000
TBD-12	Japanese Gardens	Public Building & Restroom	\$150,000
TBD-13	Moffat Road	Traffic Lights	\$10,000
TBD-14	Tennis Center West Side Lights	Wiring for lights	\$75,000
District 7 Total			\$2,518,500

CITY-WIDE / MULTI-DISTRICT PROJECTS

#	Project Name	Description	Cost
97	Ladd Stadium East Stands	Electrical Improvements	\$145,000
98	Explorem	Wall/Roof Repairs	\$75,000
102	Fort Conde - Visitor Center	Replace HVAC	\$80,000
106	Civic Center	Replace Cooling Tower Louvers	\$5,000
107	Explorem	Rebuild Cooling Tower Cond Water Bypass	\$10,000
219	Hank Aaron Stadium- Stadium Club	Replace HVAC	\$15,000
368	Moorer Library	Re-Roof	\$315,000
390	Program Management Services	Planning, design, cost estimation, prioritization and other program management services	\$600,000
City-Wide / Multi-District Total			\$1,245,000

TOTAL FY15-16 CIP FUNDING \$20,858,277