

PUBLIC NOTICE



Fourth Program Year Amended Action Plan

The City of Mobile intends to amend its PY 2011-2012 Action Plan to reallocate unspent funds from previous action plans and to adjust the Plan to reflect finalized PY 2011 award figures issued by the Department of Housing and Urban Development (HUD) for Community Development Block Grants and Emergency Shelter Grants. The proposed amendments are identified in revised Appendices A and C to the PY 2011 Action Plan.

Amended Appendix A: Reprogrammed Funds from Prior Program Years

| <u>Project</u> | <u>Program Year</u> | <u>Amount</u> |
|-------------------------------------|--------------------------------|----------------------|
| Infrastructure | 2004 | \$17,500.00 |
| Public Facilities | 2007 | \$15,000.00 |
| Property Acquisition | 2008 | \$25,296.38 |
| Planning (Fair Housing) | 2008 | \$10,515.56 |
| MHB Property Upkeep Unused | 2009 | \$127,521.56 |
| MHB Residential Rehab | 2009 | \$105,595.48 |
| Planning (Environmental Reviews) | 2009 | \$40,452.56 |
| Planning (Fair Housing) | 2009 | \$18,406.00 |
| Public Services | 2009 | \$12,773.00 |
| Expired Admin/Planning | 2010 | \$40,320.74 |
| Public Services | 2010 | \$23,278.54 |
| Economic Development | 2010 | \$46,290.72 |
| Property Upkeep and Disposition | 2010 | \$200,000.00 |
| Public Services | 2011 | \$46,954.00 |
| Housing Rehab | 2011 | \$60,000.00 |
| Total Reprogrammable | | \$789,904.54 |

**Amended Appendix C:
PROJECTS AND COMMUNITY PARTNERS**

| Community Development Block Grant Budget | | |
|--|---------------------------------|-----------------------|
| City of Mobile CDBG Projects | HUD Category | Funding Amount |
| Section 108 Loan Repayment | Loan Repayment | \$507,000.00 |
| Engineering -- S. Ann St | Infrastructure | \$500,000.00 |
| Code Enforcement | Blight Removal | \$50,000.00 |
| Public Park Improvements | Public Facilities | \$410,000.00 |
| Public Facility Improvements | Public Facilities | \$ 250,000.00 |
| Demolition | Blight Removal | \$84,000.00 |
| Homeowner Rehab Deferred Payment Loans | Blight Removal | \$329,345.54 |
| Planning/Administration (includes Fair Housing planning, Continuum of Care planning and environmental reviews) (20% cap) | Planning/Administration | \$555,527.00 |
| Community and Business Development Center* | Economic Development | \$280,000.00 |
| | Subtotal | \$2,965,872.54 |
| Public Service Partners | HUD Category | Funding Amount |
| Senior Citizens Services, Inc. Via!- Operations | Public Service: Senior Services | \$38,834.00 |
| Dumas Wesley - Neighborhood outreach | Public Services | \$21,574.00 |
| Mobile Development Enterprises, Inc., - "SWEET P" Summer youth job training | Public Service: Youth Services | \$38,426.00 |
| Mobile Housing Board: Boys and Girls Club and Girl Scout programs at Public Housing Recreation Centers | Public Service: Youth Services | \$86,297.00 |
| Dumas Wesley - Senior Transportation | Public Service: Senior Services | \$44,000.00 |
| Boys and Girls Club – Kiwanis Branch | Public Service: Youth Services | \$57,554.00 |
| United Methodist Inner City Mission outreach program | Public Services | \$81,982.00 |
| United Methodist Inner City Mission – staff for McKemie Place | Public Services | \$20,000.00 |
| | Sub Total | \$388,667.00 |

| | | |
|--|------------------------|-----------------------|
| <u>Housing Partners</u> | | |
| Waterfront Mission | Rehab/New Construction | \$200,000.00 |
| Mobile Historic Development Commission | Rehab/Blight/Historic | \$13,000.00 |
| | | |
| | Subtotal | \$213,000.00 |
| | | |
| Total Programmed | | \$3,567,539.54 |
| TOTAL AVAILABLE FUNDING | | |
| 2011 CDBG Action Plan Funds | | \$2,607,635.00 |
| Reprogrammed funds | | \$789,904.54 |
| Est. Program income | | \$170,000.00 |
| TOTAL | | \$3,507,539.54 |

*Change in subrecipient, not in activity or funding level

| | | |
|--|----------------------------|------------------------------|
| <u>Emergency Shelter Grant Partners</u> | | |
| - | | |
| <u>Applicants</u> | <u>HUD Category</u> | <u>Funding Amount</u> |
| Family Promise | Operations | \$8,000.00 |
| Loaves & Fishes | Operations | \$10,000.00 |
| Penelope House | Operations | \$48,558.00 |
| Catholic Soc Services | Homeless Prevention | \$18,000.00 |
| McKemie Place | Operations | \$25,000.00 |
| Sybil Smith Village | Operations | \$13,500.00 |
| Administration | Administration | \$6,477.00 |
| Emergency Shelter Grant Total | | \$129,536.00 |