

## PUBLIC NOTICE



# Fourth Program Year Amended Action Plan

The City of Mobile intends to amend its PY 2011-2012 Action Plan to reallocate unspent funds from previous action plans and to adjust the Plan to reflect finalized PY 2011 award figures issued by the Department of Housing and Urban Development (HUD) for Community Development Block Grants and Emergency Shelter Grants. The proposed amendments are identified in revised Appendices A and C to the PY 2011 Action Plan.

### Amended Appendix A: Reprogrammed Funds from Prior Program Years

<b><u>Project</u></b>	<b><u>Program Year</u></b>	<b><u>Amount</u></b>
Infrastructure	2004	\$17,500.00
Public Facilities	2007	\$15,000.00
Property Acquisition	2008	\$25,296.38
Planning (Fair Housing)	2008	\$10,515.56
MHB Property Upkeep Unused	2009	\$127,521.56
MHB Residential Rehab	2009	\$105,595.48
Planning (Environmental Reviews)	2009	\$40,452.56
Planning (Fair Housing)	2009	\$18,406.00
Public Services	2009	\$12,773.00
Expired Admin/Planning	2010	\$40,320.74
Public Services	2010	\$23,278.54
Economic Development	2010	\$46,290.72
Property Upkeep and Disposition	2010	\$200,000.00
Public Services	2011	\$46,954.00
Housing Rehab	2011	\$60,000.00
Total Reprogrammable		\$789,904.54

**Amended Appendix C:  
PROJECTS AND COMMUNITY PARTNERS**

<b>Community Development Block Grant Budget</b>		
<b>City of Mobile CDBG Projects</b>	<b>HUD Category</b>	<b>Funding Amount</b>
Section 108 Loan Repayment	Loan Repayment	\$507,000.00
Engineering -- S. Ann St	Infrastructure	\$500,000.00
Code Enforcement	Blight Removal	\$50,000.00
Public Park Improvements	Public Facilities	\$410,000.00
Public Facility Improvements	Public Facilities	\$ 250,000.00
Demolition	Blight Removal	\$84,000.00
Homeowner Rehab Deferred Payment Loans	Blight Removal	\$329,345.54
Planning/Administration (includes Fair Housing planning, Continuum of Care planning and environmental reviews) (20% cap)	Planning/Administration	\$555,527.00
Community and Business Development Center*	Economic Development	\$280,000.00
	<b>Subtotal</b>	<b>\$2,965,872.54</b>
<b>Public Service Partners</b>	<b>HUD Category</b>	<b>Funding Amount</b>
Senior Citizens Services, Inc. Via!- Operations	Public Service: Senior Services	\$38,834.00
Dumas Wesley - Neighborhood outreach	Public Services	\$21,574.00
Mobile Development Enterprises, Inc., - "SWEET P" Summer youth job training	Public Service: Youth Services	\$38,426.00
Mobile Housing Board: Boys and Girls Club and Girl Scout programs at Public Housing Recreation Centers	Public Service: Youth Services	\$86,297.00
Dumas Wesley - Senior Transportation	Public Service: Senior Services	\$44,000.00
Boys and Girls Club – Kiwanis Branch	Public Service: Youth Services	\$57,554.00
United Methodist Inner City Mission outreach program	Public Services	\$81,982.00
United Methodist Inner City Mission – staff for McKemie Place	Public Services	\$20,000.00
	<b>Sub Total</b>	<b>\$388,667.00</b>

<b><u>Housing Partners</u></b>		
Waterfront Mission	Rehab/New Construction	\$200,000.00
Mobile Historic Development Commission	Rehab/Blight/Historic	\$13,000.00
	<b>Subtotal</b>	<b>\$213,000.00</b>
Total Programmed		<b>\$3,567,539.54</b>
<b>TOTAL AVAILABLE FUNDING</b>		
<b>2011 CDBG Action Plan Funds</b>		<b>\$2,607,635.00</b>
<b>Reprogrammed funds</b>		<b>\$789,904.54</b>
<b>Est. Program income</b>		<b>\$170,000.00</b>
<b>TOTAL</b>		<b>\$3,507,539.54</b>

\*Change in subrecipient, not in activity or funding level

<b><u>Emergency Shelter Grant Partners</u></b>		
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<b><u>Applicants</u></b>	<b><u>HUD Category</u></b>	<b><u>Funding Amount</u></b>
Family Promise	Operations	\$8,000.00
Loaves & Fishes	Operations	\$10,000.00
Penelope House	Operations	\$48,558.00
Catholic Soc Services	Homeless Prevention	\$18,000.00
McKemie Place	Operations	\$25,000.00
Sybil Smith Village	Operations	\$13,500.00
Administration	Administration	\$6,477.00
<b>Emergency Shelter Grant Total</b>		<b>\$129,536.00</b>