

# Third Program Year Action Plan

## PUBLIC NOTICE – CITY OF MOBILE

### PY 2015-2016 PROPOSED ACTION PLAN

The City of Mobile has completed a Draft Action Plan for Program Year 2015 in conjunction with the Department of Housing and Urban Development's (HUD's) requirement for Community Planning and Development formula programs. These programs are as follows: Community Development Block Grants (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grants (ESG). The purpose of the Plan is to coordinate effective neighborhood and community development strategies. Specific goals the Plan seeks to accomplish are: provide decent housing, provide a sustainable living environment and expand economic opportunities. Each goal primarily benefits low and moderate-income persons and neighborhoods.

Specific objectives contained within the Plan include but are not limited to: neighborhood revitalization, increasing the availability of permanent affordable housing, increasing access to quality public and private facilities, infrastructure improvements, and qualified public services. The total amount of funding available in PY 2015-2016 under all three Programs is estimated to be: \$3,298,632.

Copies of the draft Plan are available for public review and comment at the City of Mobile Community and Housing Development Department, 5<sup>th</sup> Floor, Suite 508, South Tower, 205 Government Street, Mobile, AL 36602. Citizens are urged to review and comment on the Plan. The comment period runs from February 22 to March 23, 2015. All comments, whether written or verbal, will be documented, and a response will be provided. Written comments or comments made in person should be made to the Community and Housing Development Department, at the address above. Telephone comments should be made to 251-208-6290. Email comments should be sent to [karen.hansberry@cityofmobile.org](mailto:karen.hansberry@cityofmobile.org).

The Community and Housing Development Department will conduct a public hearing to discuss adoption of the 2015-2016 Action Plan. The hearing will be held in the Government Plaza Multipurpose Room which is located on the ground floor of 205 Government Street in Mobile, Alabama (36602). **All interested citizens are encouraged to attend the hearing scheduled for Tuesday, March 10, 2015 starting at 3:00 p.m.** Please contact the City in advance of the hearing if special accommodations are necessary.

It is anticipated that the Final Third Year Action Plan will be voted on at the City Council meeting scheduled at 10:30 a.m. on March 31, 2015. All interested citizens are encouraged to attend the City Council meeting.



## Third Program Year Action Plan

### PY 2015-2016 PROPOSED ACTION PLAN PROJECTS AND COMMUNITY PARTNERS

#### Community Development Block Grant (CDBG)

##### City of Mobile Programs

##### HUD Category

Administration (City of Mobile)	Administration	452,608
Section 108 Payment	Loan Repayment	443,475
Housing Rehabilitation	Decent Housing	650,000
Rental Rehabilitation Pilot Program	Decent Housing	120,000
Taylor Park Walking Trail	Public Facilities	90,000
Baltimore Street Engineering	Infrastructure	200,000
<b>SUBTOTAL – CITY OF MOBILE PROGRAMS</b>		<b>1,956,083</b>

#### Community Development Block Grant (CDBG)

##### Community Partners

##### HUD Category

Housing First	Planning	10,000
Boys and Girls Clubs of South Alabama	Public Services (Kiwanis)	49,000
Boys and Girls Clubs of South Alabama	Public Services (Public Housing)	58,800
McKemie Place	Public Services	17,500
Center for Family & Community Development	Public Services	20,000
Foley Community Service Center/Spring Hill	Public Services	19,600
Ozanam Charitable Pharmacy	Public Services	17,640
United Methodist Inner City Mission	Public Services	44,455
Center for Fair Housing	Public Services	19,000
Mobile Arc	Public Services	31,360
Senior Citizens Services	Public Services	40,000
Legacy 166 Incorporated	Public Services	10,000
Dumas Wesley Community Center	Public Services	19,600
<b>SUBTOTAL – COMMUNITY PARTNERS</b>		<b>356,955</b>

**TOTAL ANTICIPATED CDBG FUNDING      \$ 2,313,038**

## **Emergency Solutions Grant (ESG)**

### **Community Partners**

### **HUD Category**

Administration (City of Mobile)	Administration	9,932
Dumas Wesley Community Center	Emergency Shelter/Homeless Prevention	34,875
McKemie Place	Emergency Shelter	27,826
Family Promise	Emergency Shelter/Rapid Rehousing	26,000
Penelope House Family Violence Center	Emergency Shelter/Rapid Rehousing	40,000
Housing First	HMIS	60,000

**TOTAL ANTICIPATED ESG FUNDING \$ 198,633**

## **HOME Investment Partnership Program (HOME)**

### **City of Mobile and Developers**

### **HUD Category**

Administration (City of Mobile)	Administration	78,696
CHDO Affordable Housing – Homeownership (TBD)	Decent Housing	135,000
Down Payment Assistance (TBD)	Decent Housing	60,000
Affordable Housing – Rental (TBD)	Decent Housing	513,265

**TOTAL ANTICIPATED HOME FUNDING \$ 786,961**

## **SUMMARY : 2015-2016 ANTICIPATED HUD FUNDING**

<b>Community Development Block Grant (CDBG)</b>	<b>\$ 2,313,038</b>
<b>Emergency Solutions Grant (ESG)</b>	<b>\$198,633</b>
<b>HOME Investment Partnership Program (HOME)</b>	<b>\$ 786,961</b>
<b>GRAND TOTAL</b>	<b>\$ 3,298,632</b>