



Fourth Program Year Action Plan

The CPMP Fourth Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The 2011-2012 Action Plan is the fourth year amendment to the City's 5 year planning document, the "2008 Consolidated Plan and Strategy." This document references the 2008 plan which established long term goals and strategies. A copy of the 2008 Plan is available on line at the City of Mobile's website:

http://www.cityofmobile.org/announcement_files/2008plan.pdf.

Summary of Accomplishments

During the 2010-11 Action Plan year, the City of Mobile accomplished the following:

- The Clinton L. Johnson Economic Development Center placed 40 persons into full time employment, entered into one small business loan agreement, and hosted summer job training program with 59 participants.
- The Mobile Housing Board, a HOME partner, started two different phases of the HOPE VI projects and sold four new homes in the Church Street East Historic District.
- Completed improvements to McKemie Place, a shelter for homeless women.
- Accomplishments in the HOME and CDBG programs since May 1, 2010:
 - Number of properties sold (1)
 - Number of homes sold in HOPE VI program (4)
 - Number of homes rehabilitated via Independent Living Center -(9)
 - Number of properties acquired via condemnation for- MLK (5)
- Number of youth given summer work experience under SWEET-P (57)
- Completed improvements at Trinity Gardens Park – installed playground equipment and made drainage improvements. (CDBG-R funds)
- Awarded Public Services grants to:
 - Boys and Girls Clubs for recreation programs serving low and moderate income youth at Bush Park (membership -224, average daily attendance - 90)
 - Mobile Housing Board recreation programs at its 3 recreation centers (membership 188, average daily attendance - 78)

- Gulf Regional Childcare Management Agency HIPPY Program assisted 8 low to moderate income public housing households.
- United Methodist Inner City Mission - Neighborhood outreach program serviced over 279 unduplicated individuals with recreation programs, youth tutoring and general neighborhood improvement programs.
- Dumas Wesley - Neighborhood outreach serviced 322 unduplicated individuals during block meetings, individual household visits and job placement assistance.
- SARPC Area Agency on aging transported 183 unduplicated seniors.

The 2011-2012 Local Objectives

The fourth program year will support the following objectives drawn from The Consolidated Plan, Appendix E, Summary of Specific Annual Objectives:

Housing Objectives

- **DH-1: Availability/ Accessibility of Decent Housing**
 - New home construction.
- **DH-2: Affordability of Decent Housing**
 - Finance homeownership assistance programs, including down payment and mortgage assistance for eligible, first-time, low-and moderate-homebuyers.
- **DH-3: Sustainability of Decent Housing**
 - Provide homeownership counseling;
 - Modify homes to accommodate persons with special needs.
- **SL-I: Availability / Accessibility of Suitable Living Environments**
 - Provide funding for transitional housing, homeless prevention assistance and support services to non-profit emergency shelter organizations.

Specific Community Development Objectives

- **SL-1: Availability / Accessibility of Suitable Living Environment**
 - Remedy substandard infrastructure or improved access to public facilities;
 - Undertake capital improvements and infrastructure projects in the downtown neighborhoods to encourage reinvestment;
 - Construct an intervention and opportunity center to prevent and end homelessness.
- **SL-3: Sustainability of Suitable Living Environments**
 - Eliminate barriers to Fair Housing;
 - Provide outreach services to seniors;
 - Provide community outreach services to area neighborhoods;
 - Provide outreach, counseling and referral services to eligible youths;
 - Provide cultural, recreational and educational services to eligible youths.

- **EO-1: Availability / Accessibility of Economic Opportunity**

- Provide economic opportunities to low and moderate income unemployed and underemployed individuals;
- Support job readiness, life training skills, micro-loans and technical assistance to start or expand a small business.

The following Housing and Community Development priorities are from the Mayor's Transition Plan, which was referenced in the Consolidated Plan:

1. capital improvements and infrastructure projects in the low- and moderate-income neighborhoods to encourage reinvestment;
2. programs to improve access to capital for small businesses;
3. workforce development;
4. housing redevelopment in the inner city and historic neighborhoods
5. Provide financial resources to City's revolving funds;
6. Development of an implementation plan for affordable housing.

Summary of Proposed Outcomes

HUD requires grantees to incorporate performance measurements into annual action plans. Each of the city's objectives corresponds to both a HUD Outcome Category: Availability/Accessibility, Affordability, Sustainability (promoting livable or viable communities) and one of the HUD Objectives: Decent Housing, Suitable Living Environment and Creating Economic Opportunity.

This is displayed within the **Performance Measurement Table** on the following page.

(THE REST OF THIS PAGE INTENTIONALLY LEFT BLANK)

<u>Objectives/Outcomes</u>	<u>Funding Source</u>	<u>2011 Goals</u>	<u>Performance Indicator</u>
DH-1: Availability/Accessibility of Decent Housing DH-1			
1. Support construction, acquisition and funding resources to construct safe, decent and sanitary housing for lower income households	HOME	10	Housing Units
DH-2: Affordability of Decent Housing DH-2			
1. Provide down payment and closing cost assistance.	HOME	10	Households
DH-3: Sustainability of Decent Housing DH-3			
1. Support one comprehensive housing counseling program that provide counseling to existing home owners and first time homebuyers to stabilize home ownership	HOME	30	Individuals
2. Support home modification program for disabled persons	CDBG	20	Household
SL-1: Availability/Accessibility of Suitable Living Environment			
1. Provide assistance to programs that serve the needs of homeless individuals and families	HPRP, ESG, CDBG	1,936	Individuals
2. Support code enforcement for target areas to abate blight	CDBG	25,000	Households
3. Remedy substandard infrastructure	CDBG	15,000	Individuals
4. Construct a public facility to prevent homelessness	CDBG	3,500	Individuals
5. Public Park Improvements in low- and moderate-income neighborhoods	CDBG	7,000	Individuals
6. Public facility improvements to enhance education in low- and moderate-income neighborhoods	CDBG	1500	Individuals
7. Abate blight through stabilization of structures	CDBG	100	Households
SL-3: Sustainability of Suitable Living Environment			
1. Fund public service activities serving primarily lower income persons and those with special needs	CDBG, ESG	5,500	Individuals
2. Eliminate barriers to Fair Housing	CDBG		City-wide
EO-1: Availability/Accessibility of Economic Opportunity			
1. Support economic development in the City by providing start up capital for small businesses	CDBG	12	Number of businesses assisted
2. Provide technical assistance to start-up businesses	CDBG	25	Number of businesses assisted
3. Job training for low- and moderate-income clients	CDBG	300	Individuals

PERFORMANCE MEASUREMENT TABLE

Unmet Objectives and Outcomes

The City of Mobile lacks adequate resources to address an old and deteriorating infrastructure, specifically storm water drainage, adequate street paving and sidewalks in its downtown neighborhoods. Public improvements, specifically in the low- and moderate-income neighborhoods, are needed to provide positive recreational opportunities to the areas residents. Also, due to the aging housing stock, the City has a growing inventory of blighted structures. The 2011-12 Action Plan will initiate actions to address both of these issues.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low-income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

The City previously allocated funding by eligible City Council districts. The City's new policy is to extend eligibility to all eligible census tracts, no matter where they fall within the city.

2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215 (a)(1)) during the next year and the rationale for assigning the priorities.

For City-wide projects, the City uses a competitive application process with funding open to all agencies addressing the needs identified in the 2008 Consolidated Plan document.

Funding decisions are based on the following criteria:

- Project eligibility/compliance with federal regulations;
- Consolidated Plan priority or City priority;
- Benefit to low and moderate income persons;
- Capacity to perform requested activity;
- If prior funding has been received, quality of past performance including timeliness of expenditures, program compliance, etc.

3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

COMMUNITY DEVELOPMENT

Public Facilities

- Funding will be provided to a non-profit men's shelter to assist in the construction of a complex for the homeless, which will provide both day services, overnight services, counseling, and will facilitate transitioning from homeless and unemployment to employment and permanent housing. This facility will be located near the downtown area, where Mobile's homeless

population tends to concentrate, but far enough away from the commercial district to accommodate downtown businesses. The business community supports development of what is being called "The Opportunity Village."

Public Improvements

- Funding will be allocated to the City's Department of Engineering to perform a survey of existing storm water drainage and other underground facilities on Ann Street, between Tennessee and Arlington Streets, in order to begin emergency repairs. A sizable portion of this street has collapsed (one lane is closed for several yards) and the failed section is covered with plastic sheeting and sandbags.
- Funding will be allocated to four public parks, located in low-and moderate-income neighborhoods, to undertake capital improvements and to construct a Skate Park.
- Funding will be allocated to three elementary schools (Mertz, Morningside and Burroughs) located in low- and moderate-income neighborhoods to undertake capital improvements which will further enhance educational opportunities at the three schools.

Blight Removal

- Property Maintenance: The City's Real Estate Department will maintain and market CDBG properties.
- Code Enforcement: The City's Urban Development Department will acquire staffing to support property code enforcement in qualifying census tracts.
- CDBG funds will be used to stabilize blighted structures.

Public Services

- Youth Services: After-school program and summer employment programs for area youths will be provided by area nonprofits.
- Transportation: transportation for seniors to doctor's appointments, meals, etc.
- Other Senior Services: Meals, recreation, wellness programs will be supported through subrecipient nonprofits
- Neighborhood Outreach: Community centers performing outreach services to youth and seniors and special needs persons will be supported

Economic Development

- Clinton L. Johnson Economic Development Center: Funding will be allocated to the Center to encourage the start or expansion of small businesses and assist persons in learning technical skills.

Other

- Fair Housing Activities: Funding will support the creation of a plan to eliminate barriers to Fair Housing.

HOUSING

Housing Availability

- As part of the HOME program, at least ten new homes will be constructed in targeted, qualifying neighborhoods.
- Homeownership Assistance, including Down Payments assistance and first mortgage reduction in the form of soft seconds will be provided to at least ten eligible, first time homebuyers.

- Homeowner Counseling will be provided to first-time homebuyers.

HOMELESS NEEDS

- Five emergency shelters will receive support.
- Additionally, funding will be provided for transitional housing initiatives, homeless prevention assistance and support services to non-profits working with the homeless population.
- Continuation of the HPRP programming, awarded in 2009, which assists persons at-risk of becoming homeless.

NON-HOMELESS SPECIAL NEEDS

- Projects include the modification of residential homes to accommodate qualifying persons with special needs and providing transportation services for seniors who live at home.

4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

The following Table describes the 2011 CPD grant funds the City plans to utilize in carrying out its planned activities. The listing of reprogrammed prior year funds within the CDBG and HOME program funds is found at Appendix A.

2011 Action Plan Resources

Community Development Block Grant	
Entitlement Grant Expected to Receive	\$2,856,610
Projected Income Estimate	\$170,000
Reprogrammed Prior Year Funds	\$275,913
Unprogrammed Prior Year Income	0
Total	\$3,302,523
HOME Investment Partnership Program	
Entitlement Grant Expected to Receive	\$1,378,860
Projected Income Estimate	
Reprogrammed Prior Year Funds	
Unprogrammed Prior Year Income	
Total	\$1,378,860
Emergency Shelter Grant	
Entitlement Grant Expected to Receive	\$128,604
Projected Income Estimate	N/A
Reprogrammed Prior Year Funds	N/A
Unprogrammed Prior Year Income	N/A
Total	\$ 128,604

Grand Total	\$4,809,987
--------------------	--------------------

The City received two Federal American Recovery and Reinvestment Act of 2009 (ARRA) grants in 2009: Homelessness Prevention and Rapid Re-Housing Program (HPRP) funds and Community Development Recovery (CDBG-R). The City will continue to administer the programs funded until the grant expires in July 2012.

The local Continuum of Care (CoC), which includes Mobile and Baldwin Counties was awarded McKinney-Vento Homeless Assistance Acts programs for Supportive Housing Program (SHP) and Shelter Plus Care (S+C) grants. As of January 1, 2011, a balance of \$722,325.98 remains. This amount will be applied to the activities approved in the grant.

Federal Emergency Shelter Grant (ESG) funds are matched by the City's subrecipient in the form of volunteer hours, in-kind or cash donations, and the value or fair rental value of any donated material or building.

The HOME Investment Partnership Program also requires local matching. The City's match, 12.5% of project funds expended, will be provided by funds set aside for this purpose from the general operation budget.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

As of January 1, 2011, the City assumed administration of its entitlement grant programs, previously administered by the Mobile Housing Board. The City's new Community Planning and Development Department will ensure that entitlement funds are used in accordance with all program requirements. The City will conduct public hearings in accordance with the City's Citizens' Participation Plan, and monitoring performance of funded activities in meeting goals and objectives contained in the City's Consolidated Plan.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

The following activities supported public participation:

- **December 5, 2010** -- Public Notice of availability of 2011-2012 entitlement grant funding, applications and the grant application workshop;
- **December 9, 2010** – Grant application workshop provided detailed application instructions and technical assistance. Public comments were solicited on the City's past performance and plans for FY2011;
- **January 14, 2011** -- Deadline for accepting applications for grant funding;
- **December 31, 2010 -- January 19, 2011** – City review of applications;

- **January 21, 2011** - Public Notice of the availability of the Draft of 2011 Action Plan including the recommended projects/activities for public review and comment for period of 30 days (a copy of the published notice is found in Appendix B);
- **January 21, 2011** – Public Hearing, 10 a.m., Mobile Government Plaza;
- **February 21, 2011** – End of 30-day Comment Period;
- **March 1, 2011** – FY 2011 Action Plan on City Council agenda for approval;
- **March 22, 2011** – FY 2011 Action Plan approved by City Council;
- **March 24, 2011** – FY 2011 Action Plan submitted to HUD;
- **May 1, 2011** - FY 2011 program year begins.

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

The City will continue to cooperate with the Mobile Housing Board, the city’s public housing authority, to plan and coordinate services for public housing residents. This plan includes funding for youth activities, transportation, and summer youth job training.

In FY2011, the City plans to survey all resources available in our communities for delivery of health and social services to our low-income citizens. This information will help us identify duplication of services and identify providers who operate successful programs and those who could use additional resources or technical assistance. We will develop a strategic plan to improve coordination, as well as provide for services presently lacking.

Citizen Participation

1. Provide a summary of the citizen participation process.

On September 23, 1997, the City of Mobile adopted by resolution, a *Citizen Participation Plan*. A copy of this plan is on file in the office of the City Clerk and in the Citizen Participation section of *2008–2012 Consolidated Plan*. The plan describes the process citizens may follow to participate in the development of the Consolidated Plan, Action Plan and comment on grant funded activity performance outcomes reported to the U.S. Department of Housing and Urban Development (HUD).

This process includes publication, a public hearing, reasonable and timely access for review of plans, participation for non-English speaking citizens and a process for receiving complaints and grievances.

2. Provide a summary of citizen comments or views on the plan.

No written comments were received from the public.

3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.

The CPD application workshop was held in a building in the Thomas James Place public housing development. This site was chosen, in part, because the residents are low income, and there was access to public transportation and ADA accommodations.

The second hearing was held at Government Plaza. This site offers the same amenities but is centrally located (downtown) and is accessible for people with disabilities.

The draft FY 2011 Action Plan will be published on the City website in English and Spanish.

The Mayor has planned seven community meetings, one in each Council District, to conduct a needs assessment survey for continuing CPD program and for other City initiatives.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

Not applicable.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Over the years, the City has partnered with a number of non-profits, faith-based organizations, governmental agencies, and the public housing authority to accomplish the goals of the Consolidated Plan. The non-profits include emergency shelters, non-profit housing developers, volunteer agencies, economic development centers and community development organizations. Specific community partners for the 2011 Action Plan are found in Appendix C.

Following is a list summarizing institutional structures and agencies that will carry out the proposed strategies:

Institutional Structure Table

Type	Entities	Projects/Services
Public	City of Mobile	<ul style="list-style-type: none"> Set policies in response to identified needs; Program administration; Program monitoring; Project-specific implementation.
	Mobile Housing Board	<ul style="list-style-type: none"> Provides matching funds for services to public housing residents; Provides matching funds for economic development center; Coordinates youth services and job training programs.
Private	Banks	<ul style="list-style-type: none"> Provide first mortgage assistance.
Non-Profit	Community Development and Service Organizations	<ul style="list-style-type: none"> Planning agencies; Senior services including administration and coordination offering meal services and elderly transportation; Homelessness prevention and rapid re-housing; Peer and youth services.
	Non-Profit Developer Organizations	<ul style="list-style-type: none"> Implements housing programs for low and moderate income households; Construction of new affordable homes; Identifies and accepts abandoned and blighted properties.
Community and Faith Based Organizations	Housing and service agencies	<ul style="list-style-type: none"> Development and assistance programs for individuals and families in need of financial, support services and housing.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

The City is in the process of staffing its Community Planning and Development department. Program monitors will take the following actions:

- Monitoring of grant programs/activities for compliance with Federal and State laws and regulations;
- On-site inspection of records, activities, schedules, and accomplishments of funded goals and objectives;
- Technical assistance;
- Monitoring/reporting progress of Section 3 compliance
- Monitoring/reporting compliance with the directives of Disadvantaged Business Enterprise (DBE) and Women Business Enterprise (WBE) contract awards
- Assuring the City's compliance with competitive procurement requirements (e.g., a minimum of 15% participation by Socially and Economically Disadvantaged Individuals (SEDI) in procurement exceeding \$50,000 and discretionary purchases under the state bid minimum of \$15,000).

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

The City will implement a residential rehabilitation loan/ grant program. Funds from this program may be used to help property owners abate lead-based paint hazards.

At this time, the City's Urban Development Department (which issues building permits and conducts building inspections) does not conduct LBP risk assessments or surveys to determine possible hazards for housing units in the private sector.

(THE REST OF THIS PAGE INTENTIONALLY LEFT BLANK)



Specific Housing Objectives

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

The following projects draw from the 2008 Consolidated Plan, the Mayor's Strategic Plan, and the City of Mobile's "New Plan for Mobile," completed in 2010.

DH-1: Availability/Accessibility of Decent Housing

- New Home Construction

The City will construct affordable housing on site-specific parcels in two or three targeted neighborhoods utilizing HOME funds.

DH-2: Affordability of Decent Housing

- Homeownership Assistance (Down Payments and Soft Seconds)

HOME funds, in the amount of \$250,000.00 will be used for Down Payment and Mortgage Assistance for eligible buyers. Eligibility will be determined on a sliding scale basis.

DH-3: Sustainability of Decent Housing

- Housing Counseling

Counseling can forestall eviction or foreclosure and educates first-time home buyers about the responsibilities of home ownership. These services will be provided by area non-profit(s). All recipients of HOME-funds must provide housing counseling to future homebuyers within HOME program.

- Housing Accessibility

The City will contract with the Center the Independent Living Center to make handicapped-accessibility improvements to households with such needs.

SL-I: Availability / Accessibility of Suitable Living Environments

- Homelessness Prevention

The Sybil Smith Family Village and the Service Center of Catholic Social Services used ESG funds for persons who are at risk of becoming homeless (e.g., deposits, lapsed rent or mortgage payments, delinquent utility bills)

Housing First, Inc. provides financial assistance and stabilization services with HPRP funds to prevent people from becoming homeless, including rehousing.

- Blighted Property Removal

The City will partner with the Mobile Historic Development Commission's revolving fund to stabilize blighted, historic structures.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

The City leverages federal resources with private and public sector resources. All ESG subrecipients are required to match the federal funds, dollar for dollar, with their own resources. The City of Mobile will provide a 12.5% match to the HOME funds. Additionally, the City also provides funding to many of CPD subrecipients through service/performance contracts.

Private lenders must finance first mortgages for all HOME residences.

The City also competed, annually for ESG funding from the Alabama Department of Economic and Community Affairs (ADECA). FY 2010 funds were awarded and the FY 2011 application is pending.

Needs of Affordable Housing (formerly known as Public Housing)

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in home ownership.

The Mobile Housing Board is developing a more aggressive and comprehensive strategy to encourage its residents to participate in home ownership.

The City of Mobile, utilizing the HOME program, will provide greater opportunities for home ownership for public housing residents by placing additional affordable houses into the marketplace.

2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

N/A

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

One barrier to affordable housing has been the lack of acceptable housing in qualifying census tracts. The City is plagued by abandoned, derelict property in our low-income census tracts, much of which has been sold to the State Revenue Commissioner for delinquent taxes. The City wrote legislation, which was passed by the Alabama legislature, to expedite quiet title actions for tax-sale property that has aged past the redemption period. The City will acquire targeted properties in qualifying census tracts when developers (either nonprofit or for profit) agree to rehabilitate existing structures or build new, affordable homes on the property.

Another barrier is a lack of potential buyers' money-management and homeownership skills. The City will use HOME funds, not only for construction of affordable homes, but for counseling so that buyers qualify for first mortgages and have the skills and knowledge for sustained homeownership.

The City will also fund a plan to overcome barriers to Fair Housing upon completion of the renewal study, "Analysis to Impediments to Fair Housing Choice" by providing CDBG funds for this research.

HOME/ American Dream Down payment Initiative (ADDI)

THE CITY DOES NOT CURRENTLY RECEIVE ADDI FUNDS.

1. Describe other forms of investment not described in § 92.205(b).

N/A

2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

Whenever homebuyer assistance is provided, the City guidelines for the investment of HOME funds during the prescribed period of affordability will specify the recapture of funds in an amount to be reduced on a pro-rata basis for the time the homeowner has owned and occupied the housing, measured against the required affordability period.

The mortgage documents will require net proceeds sharing with the homeowner when a subsequent sale is less than the full amount of the HOME subsidy. Net proceeds means the sales price minus homeowner down payment, principal payment, any capital improvement investment, and closing costs. This provision will be recorded in Probate Court in order to ensure the resale provisions.

The City will provide up to \$25,000 for down payment and closing cost assistance in conjunction with home purchase to eligible individuals. Homes purchased with the subsidy must have been constructed after 1977. The amount of assistance provided may not exceed \$25,000 or six percent of the purchase price of the home, whichever is greater. To be eligible, individuals must be first-time homebuyers interested in purchasing single family housing. A first-time homebuyer is defined as a household that has not owned a home during the three-year period prior to the purchase under this program. Additionally, individuals must have incomes not exceeding 80% of area median income.

Applicants will be expected to demonstrate they can meet minimum mortgage underwriting requirements of an FHA-approved mortgage lender and provide evidence of

having successfully completed a recognized home buyer training program. Homebuyers must occupy the property as their principal residence.

3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b).

The City of Mobile does **not** use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds.

4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:

- a. Describe the planned use of the ADDI funds.
- b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
- c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

The City has not been informed by HUD that any ADDI funds will be included in the 2011 Program Year budget.

(THE REST OF THIS PAGE INTENTIONALLY LEFT BLANK)

HOMELESS

Specific Homeless Prevention Elements

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction’s plan for the investment and use of funds directed toward homelessness.

The City will dedicate CDBG, ESG, SHP, S+C, and Home funds for this purpose. The City is a participating jurisdiction in the Continuum of Care (CoC) for Mobile, Mobile County and Baldwin County, Alabama. (AL-501). Ten agencies will share in the \$2,056,308 allocated to the City.

	Agency / Sponsor	Project	Funding
1	AltaPointe Health Systems	Permanent Housing/Chronic	91,312
2	Loaves and Fish Community Ministries	Day Center	258,433
3	Penelope House	Transitional Housing	98,238
4	Dumas Wesley Community Center	Transitional Housing	109,588
5	Housing First, Inc.	Permanent Housing/Disabled	107,533
6	Family Promise	Case Management Families	52,536
7	Catholic Social Services Baldwin	Permanent Housing/Disabled	
8	St. Mary's Home	Transitional Housing	99,948
9	Baldwin Family Violence Shelter	DV Transitional Housing	
10	The Salvation Army	Jobs Program	63,676
11	Service Center Catholic Social Services	Permanent Housing/Disabled	117,641
12	Housing First, Inc.	Transitional Housing	60,671
13	Franklin Primary Health Center	SA Treatment/Women	82,696
14	Housing First, Inc.	Permanent Housing/Chronic	293,116
15	AltaPointe Health Systems	Permanent Housing/Disabled	158,270
16	Loaves and Fish Community Ministries	SS Payee Services	16,975
17	Franklin Primary Health Center	Case Management	57,859
18	Housing First, Inc.	HMIS Database	64,218
19	Housing First, Inc.	Permanent Housing/Chronic	73,918
20	Housing First, Inc.	Permanent Housing/Chronic	85,659
21	AltaPointe Health Systems	Shelter Plus Care	164,022
Total HUD Funding			\$2,056,308

SHP cash matches will include City performance contracts, United Way allocations, foundation grants, ESG, CDBG awarded by the City and the Alabama Department of Economic and Community Affairs, and other funds generated by the sponsors of projects funded by HUD McKinney-Vento grants.

An additional \$6,750,322 is projected as leveraged support from other community resources, including Social Security Administration payments, VA benefits and health care, Medicaid, unemployment benefits, food stamps, mental health services, substance abuse treatment, transportation services, child day care services, volunteers' support and agency administrative support.

The City was awarded \$1,186,394 in HPRP funds. This program will remain operational in 2011 and provides financial assistance and services to either prevent homelessness or help those experiencing homelessness to be quickly re-housed and stabilized. HPRP funds are also used for data collection and evaluation and administrative costs. The City contracts with Housing First, Inc. to administer HPRP funds. Housing First, in turn, contracts with three local service organizations to provide case management services, legal services for preventing evictions, and credit counseling.

In 2010, 70 households received an average of \$3,046 in HPRP financial assistance. One hundred households will receive assistance in 2011.

2. Homelessness—In a narrative, describe how the Action Plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.

The 2011 action plan activities include funding for outreach/assessment, emergency shelters, transitional housing, supportive housing, homelessness prevention, and independent living which are specific objectives in the Strategic Plan.

Obstacles to completing our activities include, but are not limited to the following: a continuing lack of education and job skills, language barriers, transportation barriers, child care barriers, mental health or chemical dependency issues, financial and credit issues, physical or sexual abuse, and refusal to accept government assistance. In 2011, the City will continue to address these obstacles by participating in a community dialogue and action group organized by the Mobile Downtown Alliance's Business Investment District. This effort grew out of the need to assess and address the effect of homelessness on the City's downtown economic development. Increasing public awareness of the availability of services for the homeless and the detrimental effects of giving money to panhandlers are two initiatives arising out of this collaboration.

3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.

A Homeless Task Force for ending chronic homelessness was convened by the mayor of the City of Mobile in 2004 and charged with responsibility for developing a 10-year plan to end homelessness.

Goals 1 through 9 were implemented and substantial improvements in the basic procedures for identifying chronic homeless citizens and providing intervention services have been made. Eighty-five scattered-site permanent housing units with permanent supportive services were added after the plan was released in 2001. A “harm reduction” project was implemented in 2007 as a strategy for housing chronically-homeless citizens with mental health and addiction disabilities. In 2009, a SAMSHA (HHS) grant for an Act Team was secured for \$400,000 annually over five years to provide intervention, psychiatric and addiction treatment services for maintaining chronic homeless citizens in housing. By 2010, the success rate for keeping chronic homeless citizens in permanent housing had risen from 65% to 86%.

Goal 10 called for obtaining memoranda of understanding from institutions, criminal justice facilities, hospitals and government agencies regarding procedures to prevent discharge of individuals into homelessness. There has been limited success in this area; only a few entities have adopted policies that officially prohibit homeless discharge. See sections, below.

Goal 11, calling for an intervention and opportunity center to prevent and end homelessness, was placed on hold due to limited community resources. The 2011 Action Plan provides start-up funding for this complex. Remaining funds are to come from third party nonprofits and community foundations.

The CoC plan includes these 2011 initiatives:

1. Adding 12 chronic homeless housing units
2. Using 20% of newly-developed housing as rental properties for the chronically-homeless
3. Signing MOU's with area PHAs for accessing three housing units for the transfer of chronically-homeless residents who are ready for more independent living
4. Coordinating with members of the downtown business community and the Mobile Police Department in a continuing effort to identify the chronically-homeless and develop intervention plans, including outreach and case management.

It is not possible to end chronic homelessness by 2012. Two major setbacks, Hurricane Katrina and the global economic downturn beginning in 2008, have added to the ranks of the chronically homeless. Even with the expected addition of 12 housing units in 2011, another 36 units would be needed in 2012 just to keep up with anticipated need.

Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

The City's current homeless service delivery system focuses on treating homelessness after it occurs. The newly-planned “opportunity center and complex” will play a key role for preventing homelessness because it centralizes services and will offer both daytime and overnight housing.

The City will continue to use the balance of its HPRP funds, (\$772,325.98 as of January 1, 2011) as per the following budget:

City of Mobile HPRP Grant			Budget
	Prevention	Re-housing	TOTAL
Financial Asst	423,836	288,000	711,836
Relocate/Stabilize	142,367	213,551	355,918
SubTotal	566,203	501,551	1,067,754
Data/evaluate			59,320
Administration			59,320
		TOTAL HPRP	1,186,394

HPRP funds are used by the following agencies:

- The Family Promise program partners with churches in the City to prevent homelessness, when possible, and to provide temporary shelter, if necessary.
- The Salvation Army and Dumas Wesley Community Center opened a new transitional apartment facility for women and their children.
- Penelope House continues to successfully operate a transitional housing program for victims of domestic violence.
- McKemie Place continues to offer emergency shelter for single women.
- The Salvation Army and Waterfront Rescue Mission will continue to offer emergency shelters for men.

4. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

The City of Mobile adopted the following Discharge Policy Statement for Homeless Citizens in March 2007:

“It is the policy of the City to prevent homelessness by encouraging local and publicly funded institutions or systems of care to contact with Housing First, Inc., the Homeless Coalition for discharge planning consultation and assistance regarding citizens known to be homeless or who could become homeless at the time of discharge.”

Housing First, Inc., provides discharge planning consultation services and will continue to do so in 2011. A status summary follows:

Discharge from Foster Care

The Mobile County Department of Human Resources, a state child welfare agency, has formal, written discharge policies for foster care. Its discharge plan calls for re-unification with family whenever possible, supported by state funds. For those aging out of the system, planning assistance and case management services are provided. The discharge plan includes a mandatory 6 month follow-up, and at the client’s request, may continue follow-up for up to 18 months.

Discharge from Health Care Facilities

Four major health care organizations provide inpatient services in the City: Infirmiry Health Systems, Providence Hospital, University of South Alabama Medical Center and Spring Hill Medical Center. None has a discharge policy or protocol specific to homeless patients.

The following procedures have been recommended, and will continue to be recommended by Housing First:

- Patients identified as homeless at the time of admission or acceptance for healthcare services, or who become homeless during the period of active treatment, are to be provided discharge planning that prevents being released into homelessness whenever possible.
- Patients accepted for inpatient treatment without an address are to be reported to the discharge planning office of the healthcare organization at the time of admission.
- The discharge plans developed by healthcare organizations should include any special considerations or procedures that are needed for homeless patients.
- A patient should not be discharged to the streets and cannot be discharged to an emergency shelter unless the patient is physically and mentally competent, requests that action, and the shelter has been notified and agreed to accept the patient.

The four health care organizations will continue to be reminded, annually, of these recommended policies and reminded that McKinney-Vento funds are not meant to be used for discharge from inpatient care to transitional and permanent housing except under very specific circumstances that determine eligibility.

Discharge from Mental Health Facilities

State and federal law prohibits discharge from mental health facilities that would result in homelessness. Alabama operates transitional and group homes for patients needing follow-up care and housing at the time of discharge from inpatient treatment.

Discharge from Corrections Facilities

The State of Alabama Department of Corrections requires an address for prisoners who are released on probation. Prisoners who have completed their sentences and will not be on probation are released without the requirement of a follow-up address. Released prisoners are, therefore, not deemed homeless.

However, released prisoners are at significant risk of becoming homeless if they, in fact, are not homeless at the time of discharge. Statistical information collected by 15 Place, a homeless daytime service center in Mobile, indicates that a significant number of released prisoners become homeless within three months. In 2008, Governor Bob Riley implemented an initiative known as the Community Partnership for Recovery and Reentry Network, which created a network of faith-based and community organizations to evaluate the needs of discharged prisoners for rehabilitation services and housing assistance. The effectiveness of this network has not yet been determined.

The Mobile County Metro Jail has not fully developed a formal protocol for releasing homeless prisoners. Housing First has recommended, and will continue to recommend, the following protocol to the jail:

1. Mentally-ill prisoners without an address at the time of incarceration and who are scheduled to be released should be reported to the AltaPointe Health Systems worker assigned to the Metro Jail.

2. Housing First, Inc. should be asked to participate in the development of a discharge plan for eligible homeless individuals being released.
3. Housing First, Inc. will provide information regarding rehabilitation and transitional housing programs that could be offered at the time of release. It is understood that HUD McKinney-Vento funded housing should not be considered until all other resources have been explored and the history and background of a specific prisoner verifies eligibility and suitability.

(THE REST OF THIS PAGE IS INTENTIONALLY LEFT BLANK)

COMMUNITY DEVELOPMENT

Community Development

1. **Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.**

The 2008 Consolidated Plan Housing and Community Development Activities designated the following as high priority needs:

Public Facilities / Public Infrastructure: SL-1: Availability / Accessibility of Suitable Living Environment

- Remedy substandard infrastructure or improved access to public facilities;
- Undertake capital improvements and infrastructure projects in the downtown neighborhoods to encourage reinvestment;
- Construct an intervention and opportunity center to prevent and end homelessness.

Public Services: SL-3: Sustainability of Suitable Living Environments

- Eliminate barriers to Fair Housing;
- Provide outreach services to seniors;
- Provide community outreach services to area neighborhoods;
- Provide outreach, counseling and referral services to eligible youths;
- Provide cultural, recreational and educational services to eligible youths.
- Encourage both housing redevelopment in the inner city and historic preservation;
- Provide financial resources to City's revolving funds;
- Fund façade rehabilitation grants;
- Develop an implementation plan for affordable housing.

Economic Development: E0-1: Availability / Accessibility of Economic Opportunity

- Provide economic opportunities to low and moderate income unemployed and underemployed individuals;
- Job readiness, life training skills, micro-loans and technical assistance to start or expand a small business;
- Work with lending organizations to establish programs that improves access to capital for small businesses;
- Support workforce development.

2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

Public Facilities / Public Infrastructure: SL-1 Availability/Accessibility of a

Suitable Living Environment

Public Facilities (short term objective)

- Funding will be provided to a non-profit men's shelter to assist in the construction of a complex for the homeless, which will provide both day services, overnight services, counseling, and will facilitate transitioning from homeless and unemployment to employment and permanent housing.
- This facility will be located near the downtown area, in a CDBG-eligible census tract, where Mobile's homeless population tends to concentrate, but far enough away from the commercial district to accommodate downtown businesses. The business community supports development of what is being called "The Opportunity Village."
- Funding will be allocated to four public parks, located in low- and moderate-income neighborhoods, to undertake capital improvements at Maitre Park, Theodore Park and PFC Howard Park, and to construct a Skate Park.
 - These projects will take place in or near the following CDBG-eligible census-block groups: 21.003, 22.004, 22.002.
- Funding will be allocated to three elementary schools (Mertz, Morningside and Burroughs) located in low- and moderate-income neighborhoods to undertake capital improvements which will further enhance educational opportunities at the three schools.

Infrastructure (short term objective)

- Funding will be allocated to the City's Department of Engineering to perform a needs assessment of an existing storm water drainage line and to begin emergency repairs. The storm water drainage line is located in the Oakdale/Maysville community, beneath South Ann Street, between Tennessee and Arlington Streets. At this location, the existing storm water drainage has failed, resulting in a collapsed road bed and open culvert, hindering traffic and affecting the quality of life of the area's residents.
 - This project will take place in census tract 13.02, a low- and moderate-income community.

Blight Removal (long term objective)

- Funding will be allocated to the City's Real Estate Department to maintain and market CDBG properties.
- Funding will be allocated to the City's Urban Development Department to support code enforcement in qualifying census tracts.

Public Services: SL-3: Sustainability of Suitable Living Environments

Public Services (long term objective)

- The City will continue to support various public service programs ranging from transportation services for the elderly to recreation programs for youth and neighborhood outreach programs.
- The youth public service programs include after-school and summer employment programs. These programs incorporate recreational activities, educational programming and job training.
- The neighborhood outreach programs seek to improve the Oakdale/Maysville and Chrichton neighborhoods by enhancing the quality of life of area residents. Programming includes leadership training, family skill building, health and preventive care education, youth academic enrichment and recreational opportunities.
- Funding for transportation assistance programs will target the needs of seniors by providing reliable access to resources within the community, including medical services, community centers and opportunities to obtain hot meals.
- CDBG funding will also support an area senior citizen center in its day-to-day operations.

Planning: Eliminate Barriers to Fair Housing (long term objective)

In 2010, the City funded an update of its Analysis to Impediment to Fair Housing Opportunities. Once the Analysis has been completed, funding will be provided (as an eligible CDBG planning activity) to support a Fair Housing Action Plan. The Fair Housing Action Plan will provide a strategy for overcoming the obstacles identified in the Analysis.

EO -1: Availability/Accessibility of Economic Opportunity

- Clinton L. Johnson Economic Development Center (long term objective)
 - Direct Technical Assistance
 - Micro-Enterprise Assistance
 - Recruit small businesses
 - Provide incubator space and services

The Clinton L. Johnson Center for Economic Development will promote work force development and provide working capital for small businesses. The Center will provide services in five areas: (1) recruitment of small businesses; (2) retention of small businesses; (3) enhancement of small businesses as they grow, including incubator space and services; (4) counseling small businesses; and, (5) assisting small businesses with micro-loans and referrals to the Small Business Administration and other financial institutions.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

The following funded activities should help reduce poverty:

a) Housing and related supportive services for the homeless

Long-term housing promotes household stability which allows household members to focus on securing or improving employment opportunities.

b) Youth services

Providing after-school and youth recreational programs should direct childrens' and teens' time and efforts into productive activities under the guidance of adult mentors. Such experiences can motivate young people to stay in school and assume control of their futures.

c) Homeownership counseling

Learning to handle finances to accommodate homeownership can help household members budget all resources to stabilize their lives and maintain steady employment.

d) Loans and grants to avoid eviction or foreclosure

Agencies, like Catholic Social Services, Inc., provide small grants for utility bills, security deposits, delinquent mortgage payments, etc. to keep people in their homes and capable of continuing employment.

e) Services for seniors

Some Seniors can not afford transportation to their doctors' offices or trips to the grocery stores, for example. By providing transportation, we improve the quality of seniors' lives and reduce the effects of low, fixed incomes. Providing meals for seniors also frees up limited resources for other essential needs.

(THE REST OF THIS PAGE INTENTIONALLY LEFT BLANK)

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

The Listing of Proposed Projects includes non-homeless special needs projects and activities that will be implemented to accomplish the priorities and objectives defined. The following is taken from the adopted 2008 Consolidated Plan and Strategy: "The City of Mobile supports and will continue to support the efforts of non-profit and government agencies in their efforts to increase the availability of housing and services to special needs persons, thus reducing the number of persons in need throughout this 5 year planning period. The City will use Federal, State, and local public and private sector resources as efficiently as possible to best serve those persons and areas with the greatest needs. Table 24, Mobile Housing Board Grant Assisted Programs (143), provides an overview of the objectives and goals to be achieved by some of the MHB's programs/activities directed in this effort."

Since the 2008 Plan was adopted the City has supported agencies such as Volunteers of America and the Independent Living Center to address the special need population with funding support under the CDBG and HOME programs.

Housing Opportunities for People with AIDS

Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.

1. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
2. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
3. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
4. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
5. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.

6. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
7. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
8. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

At this time the City of Mobile is not eligible to apply for HOPWA funding.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Mobile is not an Entitlement Community under HOPWA minimum participation thresholds.

(THE REST OF THIS PAGE INTENTIONALLY LEFT BLANK)

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

N.A.



Fourth Program Year Action Plan

City of Mobile 2011-12 Action Plan

Appendix A: Prior Year Reprogrammed Funds

<u>Project</u>	<u>Program Year</u>	<u>Amount</u>
Infrastructure	2004	\$17,500.00
Property Acquisition	2008	\$25,296.38
MHB Property Upkeep		
Unused	2009	\$127,521.56
MHB Residential Rehab	2009	\$105,595.48
Total Reprogrammable Funds		\$275,913.42



Fourth Program Year Action Plan

PUBLIC NOTICE

CITY OF MOBILE

FY 2011-2012 PROPOSED ACTION PLAN

The City of Mobile is drafting an Action Plan for Fiscal Year 2011 in conjunction with the Department of Housing and Urban Development's (HUD's) requirement for Community Planning and Development formula programs. These programs are as follows: Community Development Block Grants (CDBG), HOME Investment Partnerships (HOME), and Emergency Shelter Grants (ESG). The purpose of the Plan is to coordinate effective neighborhood and community development strategies. Specific Goals the Plan seeks to accomplish are: provide decent housing, provide a sustainable living environment and expand economic opportunities. Each goal primarily benefits low- and very-low income persons.

Specific objectives contained within the Plan include but are not limited to: neighborhood revitalization, increasing the availability of permanent affordable housing, increasing access to quality public and private facilities and services and youth educational preparedness. The total amount of funding available under all three Programs is estimated at : \$4,913,112.00.

Copies of the draft Plan are available for public review and comment at the City of Mobile Community Planning and Development Department, 5th Floor, South Tower, 205 Government Street, Mobile, AL 36602.

Citizens are urged to review and comment on the Plan. The comment period runs from January 21 to February 21, 2011. All comments, whether written or verbal, will be documented and a response will be provided.

Written or comments made in person should be made to the Community Planning and Development Department, at the address above. Telephone comments should be made to 251-208-7590. Email comments should be sent to Buck@cityofmobile.org.

The Draft Plan may also be viewed on the City of Mobile's website: www.cityofmobile.org.

The Mobile City Council will conduct a public hearing to discuss adoption of the 2011-2012 Action Plan. The hearing will be held at the Government Plaza Auditorium, 205 Government Street. All interested citizens are encouraged to attend the hearing scheduled for Tuesday, March 1, 2011 starting at 10:30 a.m. The full City Council will be present to consider citizen comments prior to adoption of the Action Plan.



Fourth Program Year Action Plan

FY 2011-2012 PROPOSED ACTION PLAN: PROJECTS AND COMMUNITY PARTNERS

Community Development Block Grant Proposed Budget		
City of Mobile CDBG Projects	HUD Category	Funding Amount
-		
Section 108 Loan Repayment	Loan Repayment	\$507,000.00
Admin (20 % Cap)	Admin/Planning	\$576,976.00
Environmental Reviews	Admin/Planning	\$45,000.00
Engineering -- S. Ann St	Infrastructure	\$500,000.00
Code Enforcement	Blight Removal	\$50,000.00
Property Upkeep (CDBG Property)	Property Maintenance	\$100,000.00
Continuum of Care Planning	Admin/Planning	\$13,528.00
Public Park Improvements	Public Facilities	\$350,000.00
Fair Housing Planning	Admin/Planning	\$25,000.00
Public Facility Improvements	Public Facilities	\$150,000.00
	Sub Total	\$2,317,504.00
Public Service Partners	HUD Category	Funding Amount
Via - Operations	Public Service: Senior Services	\$38,834.00
Dumas Wesley - Neighborhood Out	Public Services	\$21,574.00
MDE - SWEET P	Public Service: Youth Services	\$38,426.00
MHB: Recreation Centers	Public Service: Youth Services	\$86,297.00
Dumas Wesley - Senior Transport	Public Service: Senior Services	\$34,000.00
Mulherin Home	Public Services	\$9,000.00
Boys and Girls Club	Public Service: Youth Services	\$57,554.00
City Wide Residents Council	Public Service: Senior Services	\$17,954.00
Africatown	Public Services	\$20,000.00

United Inner City Methodist	Public Services	\$81,982.00
	Sub Total	\$405,621.00
<u>Housing Partners</u>		
Waterfront Mission	Rehab/New Construction	\$200,000.00
Independent Living Center	Rehab/Home Modifications	\$60,000.00
MHDC	Rehab/Blight/Historic	\$13,000.00
	Sub Total	\$273,000.00
<u>Economic Development Partners</u>		
MHB: Clinton L. Johnson Center	Economic Development	\$280,000.00
	Sub Total	\$280,000.00
Community Development Total		\$3,276,125.00

Emergency Shelter Grant Partners

-		
<u>Applicants</u>	<u>HUD Category</u>	<u>Funding Amount</u>
Family Promise	Operations	\$8,000.00
Loaves & Fishes	Operations	\$10,000.00
Penelope House	Operations	\$50,000.00
Catholic Soc Services	Homeless Prevention	\$18,000.00
McKemie Place	Operations	\$25,000.00
Sybil Smith Village	Operations	\$13,500.00
Emergency Shelter Grant Total		\$124,500.00

HOME Proposed Budget

-	
<u>HUD Category</u>	<u>Funding Amount</u>
HOME Administration	\$137,886.00
Direct Homeownership Assistance	\$250,000.00
New Home Construction	\$990,974.00
Est. 2011 Funds	\$1,378,860.00