

District 1 | Final 2019 CIP

11/8/2018

District 2019 programs of work

| Program | PID | Score | Project Name | Description | Sum of 2019 |
|-----------------------|-----------|---|---|---|-------------|
| City Facilities | 2017-61 | 692 | Facilities Priority Repair Projects - District 1 | Annual repair and renewal fund. Project work may include general repairs and preventative maintenance for mechanical and electrical systems, plumbing and cooling systems, interior/exterior walls and partitions, building envelope and exterior repairs. | \$ 50,000 |
| | 2017-33 | 403 | District Contingency Fund - District 1 | Project contingency funds. | \$ 150,000 |
| Other | 1072 | 672 | Bush Park | In 2019, funds are needed to address the drainage issue on the field. In 2020, the objective is to leverage funding with the Cal Ripken Foundation (50/50 match) to improve the park by adding field lighting and potentially an artificial turf baseball field. | \$ 847,000 |
| | 1085 | 567 | Figures Park | In 2019, funding is needed to improve existing park infrastructure and accessibility. Estimated funding may improve the ballfield fencing and fields need work, there are still drinking fountains that need replacement and issues with the pool. | \$ 250,000 |
| Parks & Greenways | 1086 | 558 | District 1 Priority Parks Repairs | Funds are allocated to address pop-up repairs to playgrounds and accessibility improvements. \$50,000 added for 2018 CIP | \$ 305,000 |
| | 2006 | TBD | Tricentennial Park Improvements | Aaron Park Playground & \$55,000 added for further reprogramming discussion. Upgrade restrooms and provide new grills, drinking fountains, ADA access and replacement of the lake fountain. | \$ 62,000 |
| Sidewalks | 2017-30 | 562 | Sidewalk Repair & Replacement Contract - District 1 | Annual repair and renewal fund. This project includes inspections, surveys, repairs and replacement of sidewalks. Typical repairs and replacement will be necessary where sidewalks have been affected by tree roots, surface deterioration including cracks and surface depressions. Pedestrian accessibility issues and vehicle damage to existing sidewalks will also be included. Includes a \$50k commitment for St. Stephens Rd. TAP match in 2020. | \$ 155,000 |
| | 1127 | 317 | Driver Street Drainage Study | Need easements and new drainage system. Drainage study only. | \$ 990,000 |
| Stormwater & Drainage | 2017-1013 | 207 | Trinity Gardens Drainage Improvements | This project is for drainage design and the filling in of ditches on selected streets in the Trinity Gardens Community. Construction scheduled in out years. | \$ 50,000 |
| | 2017-2 | 352 | Toulmin Springs Branch Tributant | Concrete Ditch Repair - continuation of repairs of ditch pipe in the vicinity of Angel St. Old concrete ditch has sections that need to be repaired or replaced. Drainage pipe appears to have open joints. | \$ 90,000 |
| Street Lights | 2017-27 | 518 | Misc./Priority Drainage Repair Contract - District 1 | Annual repair and renewal fund. The type of work under this project includes: Drainage and ditch issues, repairs to pipes and drainage structures, investigating drainage issues and identifying remedies. | \$ 100,000 |
| | 2017-67 | TBD | Mobile Street Corridor Improvements | Project partnership with USA Medical Center and Mobile County for continued improvements to the Mobile Street Corridor from Spring Hill Avenue to the USA Medical Center at Stanton Road. Matching funds to be provided to USA to continue improvements including street lighting on the west side of the street. | \$ 50,000 |
| Streets | 1164 | 543 | St. Stephens Road | Street restoration. | \$ 425,000 |
| | 2017-29 | 298 | Bridge & Culvert Repair Contract - District 1 | Annual repair and renewal fund. This project requires inspections, surveys, repairs and replacement of bridge structures and culverts within the city. | \$ 100,000 |
| 2017-32 | 467 | Joint Participation MAWSS Projects - District 1 | Annual repair and renewal fund. This project is a joint venture with MAWSS, one of the largest environmental and public health protection institutions in the Mobile area. Projects will be dedicated to continuing provision of exemplary drinking water to homes and businesses and for MAWSS to continue to collect and treat wastewater so it can be safely and beneficially returned to the environment. | \$ 50,000 | |
| | 2017-70 | 643 | Striping Contract Allocation - District 1 | Annual repair and renewal fund. Installation of roadway striping at various District locations. | \$ 70,000 |
| 2003 | TBD | Minor Concrete Repairs | Spot and minor repairs for inlets, curb and gutter, sidewalks. To be managed by Public Works. | \$ 75,000 | |
| | 2007 | TBD | Florida/Dohm | This project is to provide additional funding for the active project -- change orders are pending. | \$ 100,000 |

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District 2019 programs of work

| Program | PID | Score | Project Name | Description | Sum of 2019 |
|--------------------|---------|-------|--|--|---------------------|
| Traffic | 2017-66 | 403 | Old Shell Rd/Upham St | Design (in year one) and construction to upgrade the existing signalized intersection. The existing signal head displays are nearing the end of their useful life and need to be replaced. The cabling and support poles can not withstand the upgrade and will need to also be replaced. Design improvements to include pedestrian upgrades at the intersection. | \$ 166,000 |
| | | | | <ol style="list-style-type: none"> All required poles shall be mast arm type. Include new underground wiring, new pullboxes, new conduit/rolled pipe and removal of all existing cabling. Addition of new video detection equipment. | \$ 25,000 |
| | 2017-73 | 464 | Pedestrian / Bike Safety Projects - District 1 | Improvements to signals, markings, and signage that will combine bicycle or pedestrian safety on city rights-of-ways. | \$ 10,000 |
| | 2004 | TBD | Old Shell Road TAP (Hyland Ave to Union Ave) | Construction of sidewalk and streetscape lighting on Old Shell Road between Hyland Avenue and Union Avenue. Transportation Alternative Program funding requires a 20% minimum match and obligation to fund project over grant amount. Current estimate is over grant amount by approximately \$50,000. The match of \$48,000 for this 2016 TAP project was carved out of District 1 Sidewalks funds in 2016. | \$ 50,000 |
| | 2005 | TBD | Old Shell Road TAP (Union Ave to Durant St) | Construction of sidewalk and streetscape lighting on Old Shell Road between Union Avenue and Durant Street. Transportation Alternative Program funding requires a 20% minimum match (\$51,000). Design is not a eligible grant expense and is estimated to be \$30,000. | \$ 81,000 |
| Grand Total | | | | | \$ 2,833,000 |

District 2 | Final 2019 CIP

11/8/2018

District 2019 programs of work

| Program | PID | Score | Project Name | Description | Sum of 2019 |
|-----------------------|----------|-------|---|---|-------------|
| City Facilities | 2017-166 | 692 | Facilities Priority Repair Projects - District 2 | Annual repair and renewal fund. Project work may include general repairs and preventative maintenance for mechanical and electrical systems, plumbing and cooling systems, interior/exterior walls and partitions, building envelope and exterior repairs. | \$ 100,000 |
| | 2017-102 | 403 | District Contingency Fund - District 2. | Project contingency funds \$150k. \$100k from 2017-169 St. Joseph St. Two Way Conversion moved to Contingency. These funds may be diverted towards sidewalks. | \$ 100,000 |
| Other | 1089 | 603 | Lyons Park | Funding is needed to provide a master plan and limited infrastructure and accessibility improvements. 2020 and 2021 funding needed to implement phases of the Park Master Plan. | \$ 250,000 |
| Parks & Greenways | 1090 | 558 | District 2 Priority Parks Repairs | Funds are allocated to address pop-up critical repairs to playgrounds & other amenities, and to provide accessibility improvements to the extent funds are available. | \$ 260,000 |
| | 2017-146 | 553 | Woodcock/TSAC Building | Remove and re-roof the existing central roof area and provide for critical plumbing infrastructure at south restrooms. | \$ 200,000 |
| | 1094 | 643 | Crawford-Murphy Park Improvements | In 2019, funding is needed to improve site drainage, including football field and other areas of the park and to enhance accessibility. Additional funding (\$12.3k) was added to budget for drainage improvements near Ann Street parking lot entrance and to approach original funding. | \$ 243,000 |
| Sidewalks | 2009 | TBD | Rickarby Park Improvements | New playground, fence and sidewalk entrance around basketball court. | \$ 225,000 |
| | 2017-98 | 562 | Sidewalk Repair & Replacement Contract - District 2 | Annual repair and renewal fund. This project includes inspections, surveys, repairs and replacement of sidewalks. Typical repairs and replacement will be necessary where sidewalks have been affected by tree roots, surface deterioration including cracks and surface depressions. Pedestrian accessibility issues and vehicle damage to existing sidewalks will also be included. Reserve approximately \$50k in 2019 for local TAP grant (Michigan Ave from Duval to Houston). For 2020, reserve \$50k for St. Stephens Rd. State TAP match. | \$ 300,000 |
| Stormwater & Drainage | 1119 | 463 | South Street Pipe Repair Drainage Improvements | Pipe repair and drainage improvement. | \$ 250,000 |
| | 1124 | 317 | Laurel Drive Drainage Study | Drainage study only. | \$ 25,000 |
| | 2017-83 | 333 | Caroline Ave. Drainage Repairs (Oakland Terrace to Georgia Ave.) | Replace existing storm drainage system at this location. | \$ 100,000 |
| | 2017-87 | 228 | Industrial Parkway Ext. Drainage Improvements-Towards Shell Plant | Repair and or replace 36" Corrugated Metal Pipe (CMP) that is rusted. Project design and repair which will determine the extent of the pipe replacement. | \$ 100,000 |
| | 2017-95 | 518 | Misc./Priority Drainage Repair Contract - District 2 | Annual repair and renewal fund. Type of work under this project includes: Drainage and ditch issues, repairs to pipes and drainage structures, investigating drainage issues and identifying remedies. | \$ 100,000 |
| Streets | 2017-100 | 467 | Joint Participation MAWSS Projects - District 2 | Annual repair and renewal fund. This project is a joint venture with MAWSS, one of the largest environmental and public health protection institutions in the Mobile area. Projects will be dedicated to continuing provision of exemplary drinking water to homes and businesses and for MAWSS to continue to collect and treat wastewater so it can be safely and beneficially returned to the environment. | \$ 575,000 |
| | 2017-178 | 643 | Striping Contract Allocation - District 2 | Annual repair and renewal fund. Installation of roadway striping at various District locations. | \$ 70,000 |
| | 2017-78 | 442 | Airport Blvd - Williams to Houston | Complete rebuild of existing roadway at this location. | \$ 200,000 |
| | 2017-85 | 287 | Hercules St. Drainage Repairs | Drainage and road reconstruction due to deterioration, potential utility complications at this location. | \$ 150,000 |
| Traffic | 2017-97 | 298 | Bridge & Culvert Repair Contract - District 2 | Annual repair and renewal fund. This project requires inspections, surveys, repairs and replacement of bridge structures and culverts within the city. | \$ 30,000 |
| | 2008 | TBD | Minor Concrete Repairs | Spot and minor repairs for inlets, curb and gutter, sidewalks. To be managed by Public Works. | \$ 75,000 |
| | | | | | \$ 10,000 |

District 2 | Final 2019 CIP

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District 2019 programs of work

| Program | PID | Score | Project Name | Description | Sum of 2019 |
|-------------|----------|-------|--|---|--------------|
| Traffic | 2017-181 | 464 | Pedestrian / Bike Safety Projects - District 2 | Improvements to signals, markings, and signage that will enhance bicycle or pedestrian safety on city rights-of-ways. | \$ 10,000 |
| Grand Total | | | | | \$ 2,788,000 |

District 3 | Final 2019 CIP

11/8/2018

District 2019 programs of work

| Program | PID | Score | Project Name | Description | Sum of 2019 |
|-----------------------|----------|-------|--|---|--------------|
| City Facilities | 2017-233 | 692 | Facilities Priority Repair Projects - District 3 | Annual repair and renewal fund. Project work may include general repairs and preventative maintenance for mechanical and electrical systems, plumbing and cooling systems, interior/exterior walls and partitions, building envelope and exterior repairs. | \$ 50,000 |
| | 2017-204 | 403 | District Contingency Fund - District 3 | Project contingency funds. | \$ 150,000 |
| Other | 1098 | 603 | McNally Park | Funding is needed to provide a Master Plan. In later years funding is needed to construct a new restroom facility and improve park infrastructure and accessibility. \$50k added to budget for erosion control and bank stabilization work at the boat launch. | \$ 793,000 |
| | 1095 | 558 | District 3 Priority Parks Repairs | Funds are allocated to address pop-up critical repairs to playgrounds and other amenities, and to provide accessibility improvements to the extent funds are available. | \$ 150,000 |
| Parks & Greenways | 1096 | 603 | Trimmier Park | Funding is needed to improve park infrastructure such as football stadium improvements and accessibility. Additional funds (\$148,000) added to supplement FY2018 CIP - Play 60 playground. | \$ 498,000 |
| | 1100 | 593 | Helen Wood Park | Funding is needed to develop a park master plan with the possibility of expanding the park. | \$ 30,000 |
| Sidewalks | 1101 | 623 | Crepe Myrtle Trail | Funding is needed to develop a Crepe Myrtle Trail Management Plan similar to the Three Mile Creek Plan so that the City can determine the trail alignment and phases. This plan will help to the City in being able to develop another RESTORE ask. Possible match funds with Community Foundation or State Lands. | \$ 35,000 |
| | 2017-201 | 562 | Sidewalk Repair & Replacement Contract - District 3 | Annual repair and renewal fund. This project includes inspections, surveys, repairs and replacement of sidewalks. Typical repairs and replacement will be necessary where sidewalks have been affected by tree roots, surface deterioration including cracks and surface depressions. Pedestrian accessibility issues and vehicle damage to existing sidewalks will also be included. | \$ 135,000 |
| Stormwater & Drainage | 2017-234 | 517 | Dauphin Island Parkway Sidewalks | Funding for the engineering and construction of sidewalk infill and accessibility improvements on Dauphin Island Parkway south of I-10. | \$ 40,000 |
| | 1123 | 363 | Vaughan Drive Pipe Lining | 370 linear feet of pipe lining. | \$ 930,000 |
| Streets | 1125 | 363 | Ana Drive Drainage Study | Pipe repair. | \$ 75,000 |
| | 2017-185 | 298 | Belvedere Circle Outfall (Belvedere Circle to Bolton's Branch) | Drainage design looking at possible alterations to stabilize existing channel. | \$ 60,000 |
| Streets | 2017-188 | 323 | Alba Club Road Drainage | There is an arch metal pipe at this location that is approx. 180' long that needs to be replaced. The bottom has rusted. Project will replace storm pipe located in between residential property and road. | \$ 150,000 |
| | 2017-189 | 248 | Alston Court - End of Gulf Dale Drive | Replace existing drainage pipes at this location. | \$ 100,000 |
| Streets | 2017-190 | 323 | Scenic Dr. Drainage Repairs | Existing drainage pipe needs to be replaced from Scenic Dr. to a ditch that goes to Dog River. Approx. 200' needs to be surveyed. The existing 24" RCP has open joints and displaced sections. Approx. 200' needs to be replaced. | \$ 140,000 |
| | 2017-192 | 303 | Steiner St. Drainage Improvements (Off McVay Drive) | Existing ditch and storm drain improvement. | \$ 60,000 |
| Streets | 2017-193 | 273 | Willow Lane Drainage Improvements | Install storm drain to mitigate street flooding at location. Design will determine length, material and diameter of pipework to be installed. | \$ 100,000 |
| | 2017-198 | 518 | Misc./Priority Drainage Repair Contract - District 3 | Annual repair and renewal fund. Type of work under this project includes: Drainage and ditch issues, repairs to pipes and drainage structures, investigating drainage issues and identifying remedies. | \$ 50,000 |
| Streets | 2017-245 | 293 | McRae Ave. Drainage Phase 2 | Replace or upgrade drainage system at location. Open ditch along north side of Pleasant Valley 2575 west to McRae. Linked to PID 428. | \$ 120,000 |
| | 2017-186 | 442 | Baltimore St. Rehab (Ann to Broad) | Road and Drainage rehabilitation (Approx. 4800 LF), complete rehab with utilities at location. | \$ 1,695,000 |
| | | | | | \$ 1,250,000 |

District 3 | Final 2019 CIP

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District 2019 programs of work

| Program | PID | Score | Project Name | Description | Sum of 2019 |
|--------------------|----------|-------|---|---|---------------------|
| Streets | 2017-200 | 298 | Bridge & Culvert Repair Contract - District 3 | Annual repair and renewal fund. This project requires inspections, surveys, repairs and replacement of bridge structures and culverts within the city. | \$ 50,000 |
| | 2017-203 | 467 | Joint Participation MAWSS Projects - District 3 | Annual repair and renewal fund. This project is a joint venture with MAWSS, one of the largest environmental and public health protection institutions in the Mobile area. Projects will be dedicated to continuing provision of exemplary drinking water to homes and businesses and for MAWSS to continue to collect and treat wastewater so it can be safely and beneficially returned to the environment. | \$ 50,000 |
| | 2017-241 | 643 | Striping Contract Allocation - District 3 | Annual repair and renewal fund. Installation of roadway striping at various District locations. | \$ 70,000 |
| | 2010 | TBD | Minor Concrete Repairs | Spot and minor repairs for inlets, curb and gutter, sidewalks. To be managed by Public Works. | \$ 75,000 |
| | 2011 | TBD | Treatment Plant Demolition (Alba Beach) | Demolition of existing structures onsite in preparation for recreational use. | \$ 200,000 |
| Traffic | 2017-244 | 464 | Pedestrian / Bike Safety Projects - District 3 | Improvements to signals, markings, and signage that will enhance bicycle or pedestrian safety on city rights-of-ways. | \$ 10,000 |
| Grand Total | | | | | \$ 3,763,000 |

District 4 | Final 2019 CIP

11/8/2018

District 2019 programs of work

| Program | PID | Score | Project Name | Description | Sum of 2019 |
|-----------------------|----------|-------|---|---|---------------------|
| City Facilities | 2017-305 | 692 | Facilities Priority Repair Projects - District 4 | Annual repair and renewal fund. Project work may include general repairs and preventative maintenance for mechanical and electrical systems, plumbing and cooling systems, interior/exterior walls and partitions, building envelope and exterior repairs. | \$ 50,000 |
| | | | | | \$ 50,000 |
| Other | 2017-269 | 403 | District Contingency Fund - District 4 | Project contingency funds. | \$ 150,000 |
| | 1102 | 598 | District 4 Priority Parks Repairs | Funds are allocated to address pop-up critical repairs to playgrounds and other amenities, and to provide accessibility improvements to the extent funds are available. | \$ 1,133,000 |
| Parks & Greenways | 1103 | 481 | Montlamar Creek Trail | In 2019, funds are needed to add trail amenities and in the future construct more segments of trail. | \$ 300,000 |
| | 1104 | 643 | Howard Johnson | In 2019, funds are needed to improve park infrastructure such as fencing, lighting and accessibility. | \$ 85,000 |
| | 1106 | 643 | Laun Park | Funding is needed to remove and replace flooring and provide critical repairs to the Center. | \$ 75,000 |
| | 2012 | TBD | Stotts Park Improvements | Basketball and Tennis Court Repairs (as part of existing project). Remove asbestos and Rebuild floor in Center. | \$ 198,000 |
| | 2013 | TBD | Mims Park Improvements | Verify priorities for Combo Football/Baseball Field rebuild or other improvements. | \$ 200,000 |
| | | | | | \$ 50,000 |
| Sidewalks | 2017-266 | 562 | Sidewalk Repair & Replacement Contract - District 4 | Annual repair and renewal fund. This project includes inspections, surveys, repairs and replacement of sidewalks. Typical repairs and replacement will be necessary where sidewalks have been affected by tree roots, surface deterioration including cracks and surface depressions. Pedestrian accessibility issues and vehicle damage to existing sidewalks will also be included. | \$ 50,000 |
| | | | | | \$ 995,000 |
| Stormwater & Drainage | 1022 | 255 | Lipscomb Landing - Moore's Creek Washout | Erosion Repair at Lipscomb Landing at Moore's Creek. | \$ 120,000 |
| | 1055 | 373 | Spring Valley Drive N Ditch Repair | Concrete ditch repair, off golf course with limited access. | \$ 75,000 |
| Streets | 1116 | 413 | Lake Circle & Belle Chene Gabion Ditch Repair (Combined) | Gabion ditch repair with limited access (combined projects). | \$ 200,000 |
| | 2017-248 | 265 | Belle Isle Ln. Drainage Improvements | Implement Harbor Dr. E drainage and culvert repair. | \$ 100,000 |
| | 2017-252 | 265 | Woodcliff Dr. N. - Drainage Improvements | Implement drainage ditch repairs. | \$ 100,000 |
| | 2017-263 | 518 | Misc./Priority Drainage Repair Contract - District 4 | Annual repair and renewal fund. Type of work under this project includes: Drainage and ditch issues, repairs to pipes and drainage structures, investigating drainage issues and identifying remedies. | \$ 400,000 |
| | | | | | \$ 220,000 |
| Streets | 2017-265 | 298 | Bridge & Culvert Repair Contract - District 4 | Annual repair and renewal fund. This project requires inspections, surveys, repairs and replacement of bridge structures and culverts within the city. | \$ 30,000 |
| | 2017-268 | 467 | Joint Participation MAWSS Projects - District 4 | Annual repair and renewal fund. This project is a joint venture with MAWSS, one of the largest environmental and public health protection institutions in the Mobile area. Projects will be dedicated to continuing provision of exemplary drinking water to homes and businesses and for MAWSS to continue to collect and treat wastewater so it can be safely and beneficially returned to the environment. | \$ 50,000 |
| Traffic | 2017-311 | 643 | Striping Contract Allocation - District 4 | Annual repair and renewal fund. Installation of roadway striping at various District locations. | \$ 140,000 |
| | 2017-314 | 464 | Pedestrian / Bike Safety Projects - District 4 | Improvements to signals, markings, and signage for bicycle or pedestrian usage. | \$ 10,000 |
| Grand Total | | | | | \$ 2,608,000 |

District 5 | Final 2019 CIP

11/8/2018

District 2019 programs of work

| Program | PID | Score | Project Name | Description | Sum of 2019 |
|-----------------------|----------|-------|---|--|--------------|
| City Facilities | 2017-361 | 692 | Facilities Priority Repair Projects - District 5 | Annual repair and renewal fund. Project work may include general repairs and preventative maintenance for mechanical and electrical systems, plumbing and cooling systems, interior/exterior walls and partitions, building envelope and exterior repairs. | \$ 50,000 |
| | | | | | \$ 50,000 |
| Other | 2017-341 | 403 | District Contingency Fund - District 5 | Project contingency funds. | \$ 173,000 |
| Parks & Greenways | 1067 | 558 | District 5 Priority Parks Repairs | Funds are allocated to address pop-up critical repairs to playgrounds and other amenities, and to provide accessibility improvements to the extent funds are available. | \$ 173,000 |
| | 1068 | 553 | Joe Bailey Park | In 2019, funds are needed for implementation of the Joe Bailey Master Plan Phase 2, including drainage improvements and completion of the walking trail. | \$ 1,020,000 |
| | 1069 | 553 | Hackmeyer Park | In 2019, funds are needed for implementation of the Hackmeyer Master Plan Phase 1. In later years funds are needed to implement future phases. \$554k and \$347k (two years, 2021 and 2022) moved from Joe Bailey Park to address drainage issues in out years (TBD). | \$ 50,000 |
| | 1070 | 603 | Matthews Park | Funds are needed to enhance park infrastructure and accessibility. \$75k of year one costs is intended to provide for parking lot resurfacing and striping. | \$ 350,000 |
| | | | | | \$ 270,000 |
| Sidewalks | 2017-337 | 562 | Sidewalk Repair & Replacement Contract - District 5 | Annual repair and renewal fund. This project includes inspections, surveys, repairs and replacement of sidewalks. Typical repairs and replacement will be necessary where sidewalks have been affected by tree roots, surface deterioration including cracks and surface depressions. Pedestrian accessibility issues and vehicle damage to existing sidewalks will also be included. \$25k of this money will be dedicated towards Village of Springhill Sidewalks (PID 1028) to co-fund the project with District 7. | \$ 530,000 |
| | | | | | \$ 80,000 |
| | 2014 | TBD | McGregor Sidewalks Phase II | This project is to provide additional funding the existing project. | \$ 400,000 |
| | 2015 | TBD | Bit and Spur Rd TAP (University Blvd to Old Shell Rd) | Construction of sidewalk on Bit and Spur Road from University Boulevard to south of Old Shell Road. Transportation Alternative Program funding requires a 20% minimum match and obligation to fund project over grant amount. Project has bid and is over estimate by approximately \$50,000. Other matching money was donated from the community group. | \$ 50,000 |
| Stormwater & Drainage | 1056 | 423 | Sunnyvale Lane W. | Ditch replacement. | \$ 800,000 |
| | | | | | \$ 200,000 |
| Streets | 2017-317 | 348 | Severn Street - Drainage Repair | Implement pipe lining drainage repairs at location. | \$ 100,000 |
| | 2017-333 | 488 | Greenwich Hills Drainage Improvements | Construction phase of PID 402 needs additional funding to complete drainage structure work. | \$ 300,000 |
| | 2017-334 | 518 | Misc./Priority Drainage Repair Contract - District 5 | Annual repair and renewal fund. Type of work under this project includes: Drainage and ditch issues, repairs to pipes and drainage structures, investigating drainage issues and identifying remedies. | \$ 200,000 |
| | 1029 | 515 | Glenwood St - Street Rehabilitation | Design of Glenwood St rehabilitation. | \$ 268,000 |
| | 2017-336 | 298 | Bridge & Culvert Repair Contract - District 5 | Annual repair and renewal fund. This project requires inspections, surveys, repairs and replacement of bridge structures and culverts within the city. | \$ 98,000 |
| | 2017-339 | 467 | Joint Participation MAWSS Projects - District 5 | Annual repair and renewal fund. This project is a joint venture with MAWSS, one of the largest environmental and public health protection institutions in the Mobile area. Projects will be dedicated to continuing provision of exemplary drinking water to homes and businesses and for MAWSS to continue to collect and treat wastewater so it can be safely and beneficially returned to the environment. | \$ 50,000 |
| Traffic | 2017-368 | 643 | Striping Contract Allocation - District 5 | Annual repair and renewal fund. Installation of roadway striping at various District locations. | \$ 70,000 |
| | | | | | \$ 460,000 |

District 5 | Final 2019 CIP

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District 2019 programs of work

| Program | PID | Score | Project Name | Description | Sum of 2019 |
|--------------------|----------|-------|--|---|---------------------|
| Traffic | 2017-367 | 653 | Airport Blvd Cut-off/E I-65 Service Rd S | Turning radius improvements and median modifications to improve access to East I-65 Service Road South from Airport Boulevard. Project area includes access road southbound from Airport Boulevard near Dillard's, and the south service road parallel to Airport Blvd as it transitions to the East I-65 Service Road South. | \$ 450,000 |
| | 2017-371 | 464 | Pedestrian / Bike Safety Projects - District 5 | Improvements to signals, markings, and signage that will enhance bicycle or pedestrian safety on City rights-of-way. | \$ 10,000 |
| Grand Total | | | | | \$ 3,301,000 |

District 6 | Final 2019 CIP

11/8/2018

District 2019 programs of work

| Program | PID | Score | Project Name | Description | Sum of 2019 |
|----------------------|----------|-------|--|--|--------------|
| City Facilities | 2017-417 | 692 | Facilities Priority Repair Projects - District 6 | Annual repair and renewal fund. Project work may include general repairs and preventative maintenance for mechanical and electrical systems, plumbing and cooling systems, interior/exterior walls and partitions, building envelope and exterior repairs. | \$ 50,000 |
| | 2017-396 | 403 | District Contingency Fund - District 6 | Project contingency funds. | \$ 150,000 |
| Other | 1057 | 653 | Medal of Honor Park | Implementation of the Medal of Honor Master Plan Phase 1, over the next 5 years, with a focus in on soccer field lighting and repairing what is existing, including the restrooms, and improving accessibility. Also includes restroom improvements, conversion of football field to combo football/soccer field and upgraded lighting on softball fields. | \$ 1,273,000 |
| Parks & Greenways | 1058 | 509 | Westside Park | In 2019 funding is needed to provide a Master Plan. 2020 funds are needed to improve access to the park and in the later years improve accessibility. | \$ 25,000 |
| | 1059 | 558 | District 6 Priority Parks Repairs | Funds are allocated to address pop-up critical repairs to playgrounds and other amenities, and to provide accessibility improvements to the extent funds are available. | \$ 50,000 |
| Sidewalks | 2017-393 | 562 | Sidewalk Repair & Replacement Contract - District 6 | Annual repair and renewal fund. This project includes inspections, surveys, repairs and replacement of sidewalks. Typical repairs and replacement will be necessary where sidewalks have been affected by tree roots, surface deterioration including cracks and surface depressions. Pedestrian accessibility issues and vehicle damage to existing sidewalks will also be included. | \$ 300,000 |
| Stomwater & Drainage | 1121 | 418 | Bit and Spur Road Drainage Improvements | Control sheet flow and possibly acquire real estate/easements. | \$ 275,000 |
| | 2017-390 | 518 | Misc./Priority Drainage Repair Contract - District 6 | Annual repair and renewal fund. Type of work under this project includes: Drainage and ditch issues, repairs to pipes and drainage structures, investigating drainage issues and identifying remedies. | \$ 75,000 |
| Streets | 2017-392 | 298 | Bridge & Culvert Repair Contract - District 6 | Annual repair and renewal fund. This project requires inspections, surveys, repairs and replacement of bridge structures and culverts within the city. | \$ 280,000 |
| | 2017-395 | 467 | Joint Participation MAWSS Projects - District 6 | Annual repair and renewal fund. This project is a joint venture with MAWSS, one of the largest environmental and public health protection institutions in the Mobile area. Projects will be dedicated to continuing provision of exemplary drinking water to homes and businesses and for MAWSS to continue to collect and treat wastewater so it can be safely and beneficially returned to the environment. | \$ 50,000 |
| | 2017-420 | 643 | Striping Contract Allocation - District 6 | Annual repair and renewal fund. Installation of roadway striping at various District locations. | \$ 125,000 |
| | 2016 | TBD | Minor Concrete Repairs | Spot and minor repairs for inlets, curb and gutter, sidewalks. To be managed by Public Works. | \$ 75,000 |
| Traffic | 1048 | 533 | Airport Blvd Signal Improvement Program | Multi-year program to address Airport Blvd signal improvements. The segment from University Boulevard to Hillcrest Road has been identified by the MPO as part of the Congestion Management Program and funds in excess of the 20% match are necessary to make a viable project. The initial upgrades along the corridor would include improved communications with fiber optics, upgraded controller equipment and detection repairs and/or upgrades. | \$ 310,000 |
| | 2017-423 | 478 | Pedestrian / Bike Safety Projects - District 6 | Improvements to traffic signals, road markings, and road signage that will enhance and improve bicycle or pedestrian safety on city rights-of-ways. | \$ 250,000 |
| | 2017-424 | 386 | Airport Blvd Access Management - District 6 | Design and construction of miscellaneous access management site in District 6. Examples include median modifications on Airport Boulevard at Regents Way to prevent cross access to/from the north service road, and access modifications between Airport Boulevard and the south Service Road near Berwyn Drive. | \$ 10,000 |
| Grand Total | | | | | \$ 2,658,000 |

District 7 | Final 2019

11/8/2018

District 2019 programs of work

| Program | PID | Score | Project Name | Description | Sum of 2019 |
|-----------------------|----------|--|--|---|--------------|
| City Facilities | 2017-487 | 692 | Facilities Priority Repair Projects - District 7 | Annual repair and renewal fund. Project work may include general repairs and preventative maintenance for mechanical and electrical systems, plumbing and cooling systems, interior/exterior walls and partitions, building envelope and exterior repairs. | \$ 50,000 |
| | 2017-452 | 403 | District Contingency Fund - District 7 | Project contingency funds. | \$ 150,000 |
| Parks & Greenways | 1060 | 24 | Mobile Botanical Gardens | Details to be provided. | \$ 150,000 |
| | 1061 | 773 | Azalea City Golf Course | Funds are needed to address drainage issues and erosion on hole #12 and improve accessibility. | \$ 275,000 |
| | 1062 | 652 | Mobile Tennis Center | In 2019 and 2020 funding is allocated to improve the courts such as drainage and court repairs, provide additional player cabanas and improve accessibility. In later years funding would be allocated to implement the schedule of resurfacing over a 5-year cycle. | \$ 275,000 |
| Other | 1064 | 578 | Langan Park | In 2019 funding is needed to develop a park master plan which includes a lighting plan and projection for future growth. In later years will be implementation of that plan, including known projects such as resurfacing, pavilion, accessibility improvement, entrance portals, and new playground. It's note-worthy to document that RESTORE funding to dredge the lake may occur in 2021. | \$ 85,000 |
| | 1066 | 558 | District 7 Priority Parks Repairs | Funds are allocated to address pop-up critical repairs to playgrounds and other amenities, and to provide accessibility improvements to the extent funds are available. | \$ 100,000 |
| Sidewalks | 1108 | 643 | Mitternight Park | Funds are needed to remove and replace existing flooring and make associated center repairs. | \$ 55,000 |
| | 2019 | TBD | Hillsdale Park Improvements | Drainage Repairs at restroom and pavilion - \$75,000, chairs and exercise equipment - \$5,000, interior refresh - \$23,000. | \$ 103,000 |
| | 1028 | 342 | Village of Springhill Sidewalks | Village of Springhill Sidewalks - Old Shell Rd, McGregor to Hillwood | \$ 130,000 |
| Stormwater & Drainage | 2017-449 | 562 | Sidewalk Repair & Replacement Contract - District 7 | Annual repair and renewal fund. This project includes inspections, surveys, repairs and replacement of sidewalks. Typical repairs and replacement will be necessary where sidewalks have been affected by tree roots, surface deterioration including cracks and surface depressions. Pedestrian accessibility issues and vehicle damage to existing sidewalks will also be included. | \$ 105,000 |
| | 1122 | 298 | Village Circle West Drainage Improvements | Investigate drainage system. | \$ 1,255,000 |
| | 1126 | 383 | Marston Lane Drainage Repairs | New drainage structures and pipe. | \$ 80,000 |
| | 2017-434 | 293 | Ansley Piping and Inlet Modifications | Drainage improvements project to install new lining to existing pipe and modifications to multiple inlets at the same location. | \$ 150,000 |
| | 2017-438 | 286 | Princeton Woods Dr. W. Drainage Repairs | Ditch repairs. Approx. 1200' concrete paved ditch. Repair box culvert, riprap gabion repair and ditch cleaning. | \$ 225,000 |
| 2017-446 | 518 | Misc./Priority Drainage Repair Contract - District 7 | Annual repair and renewal fund. Type of work under this project includes: Drainage and ditch issues, repairs to pipes and drainage structures, investigating drainage issues and identifying remedies. | \$ 550,000 | |
| Streets | 2018 | TBD | Hillsdale Neighborhood Drainage and Roadway Rehabilitation | This project is to address minor drainage issues and street "T's" and/or cul-de-sacs. | \$ 100,000 |
| | 2017-448 | 298 | Bridge & Culvert Repair Contract - District 7 | Annual repair and renewal fund. This project requires inspections, surveys, repairs and replacement of bridge structures and culverts within the city. | \$ 225,000 |
| | 2017-451 | 467 | Joint Participation MAWSS Projects - District 7 | Annual repair and renewal fund. This project is a joint venture with MAWSS, one of the largest environmental and public health protection institutions in the Mobile area. Projects will be dedicated to continuing provision of exemplary drinking water to homes and businesses and for MAWSS to continue to collect and treat wastewater so it can be safely and beneficially returned to the environment. | \$ 50,000 |
| 2017-492 | 643 | Striping Contract Allocation - District 7 | Annual repair and renewal fund. Installation of roadway striping at various District locations. | \$ 70,000 | |

District 7 | Final 2019

District 2019 programs of work

11/8/2018

| Program | PID | Score | Project Name | Description | Sum of 2019 |
|--------------------|------------------|------------|--|--|---------------------------------------|
| Streets | 2017 | TBD | Minor Concrete Repairs | Spot and minor repairs for inlets, curb and gutter, sidewalks. To be managed by Public Works. | \$ 75,000 |
| Traffic | 2017-495 2020 | 464 TBD | Pedestrian / Bike Safety Projects - District 7 Old Shell Road TAP (Parkway West to University Blvd) | Improvements to signals, markings, and signage for bicycle or pedestrian use. Construction of sidewalk on Old Shell Road from Parkway West to University Boulevard. Transportation Alternative Program funding requires a 20% minimum match and obligation to fund project over the grant amount. Project is expected to include drainage improvements that are not an eligible expense. To complete the project requires \$50,000 match, \$45,000 design, and \$100,000 drainage improvements. | \$ 205,000 \$ 10,000 \$ 195,000 |
| Grand Total | | | | | \$ 3,033,000 |