

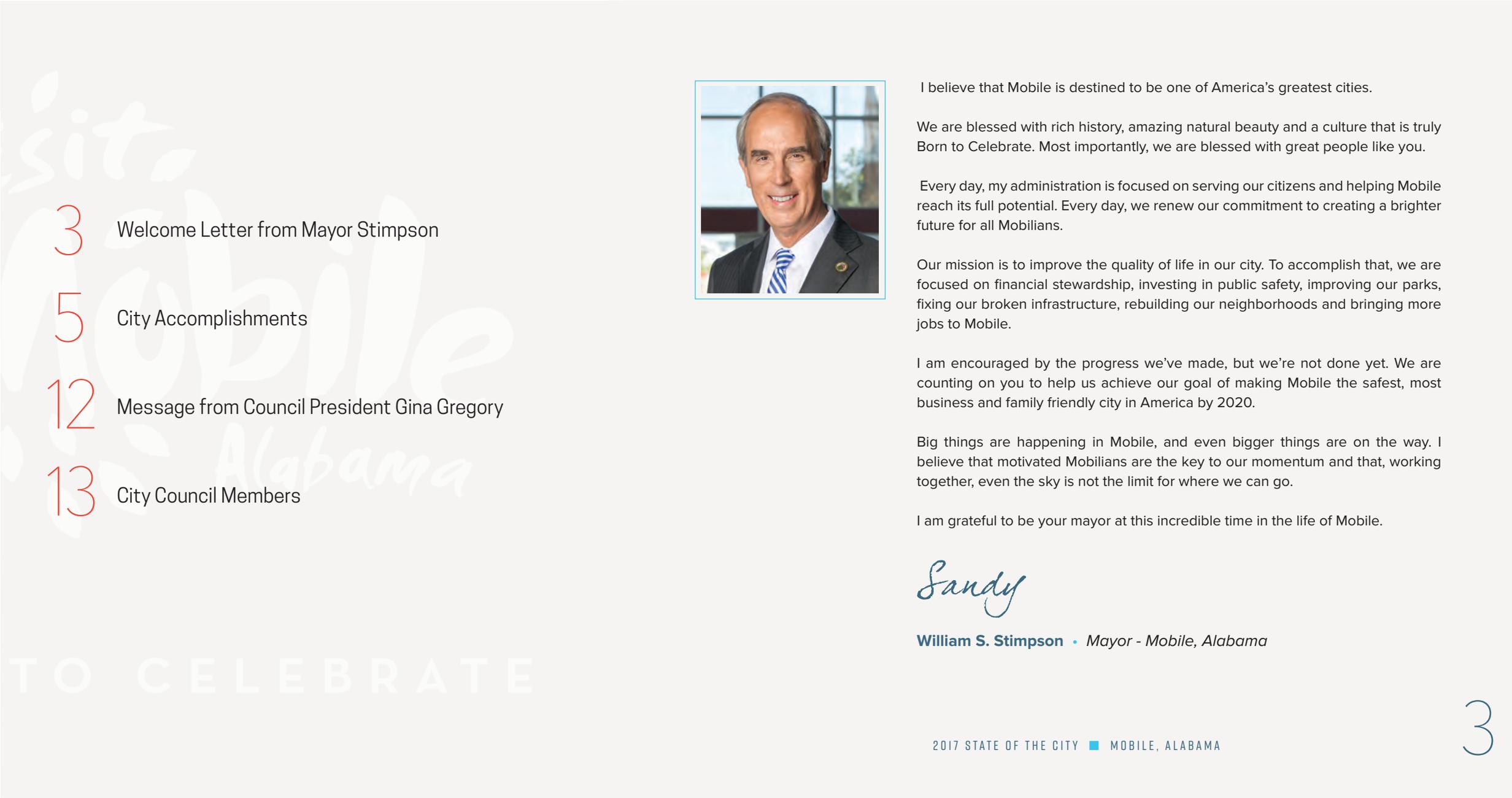


## momentum

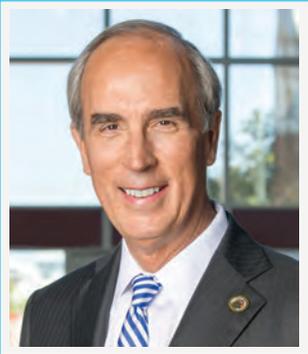
[moh-men-tuh m] *noun*; 1690-1700 < Latin

1. The impetus and driving force gained by the development of a process or course of events.





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I believe that Mobile is destined to be one of America's greatest cities.

We are blessed with rich history, amazing natural beauty and a culture that is truly Born to Celebrate. Most importantly, we are blessed with great people like you.

Every day, my administration is focused on serving our citizens and helping Mobile reach its full potential. Every day, we renew our commitment to creating a brighter future for all Mobilians.

Our mission is to improve the quality of life in our city. To accomplish that, we are focused on financial stewardship, investing in public safety, improving our parks, fixing our broken infrastructure, rebuilding our neighborhoods and bringing more jobs to Mobile.

I am encouraged by the progress we've made, but we're not done yet. We are counting on you to help us achieve our goal of making Mobile the safest, most business and family friendly city in America by 2020.

Big things are happening in Mobile, and even bigger things are on the way. I believe that motivated Mobilians are the key to our momentum and that, working together, even the sky is not the limit for where we can go.

I am grateful to be your mayor at this incredible time in the life of Mobile.

*Sandy*  
**William S. Stimpson** • Mayor - Mobile, Alabama



## Housing & Community Development

- Reduced the City's Environmental Review Process from up to 1 year down to 1-2 weeks in most cases, allowing for funding to be spent more quickly and citizens to be assisted faster.
- Applied for and were awarded \$9.3 million in federal funding for low to moderate income neighborhoods.
- Assisted 65 families become first time homeowners with \$445,443 in federal funding.
- Rehabilitated 66 houses with federal funds.
- Bloomberg Innovation Team completed the first ever survey of blighted structures within Mobile.
- Enhanced enforcement of the city's litter ordinance, especially within commercial corridors focusing on limiting litter into the city's storm water system.

## Parks & Recreation

- Increased community center safety by installing security cameras at Harmon, Dotch, Rickarby, and Springhill.
- WIFI is now installed in all parks including the Golf and Tennis centers and classrooms have been set up at Harmon, Springhill, Sullivan and Hillsdale.
- Urban Forestry was the first department in the City to become 100% paperless on daily operations increasing the ability to respond, answer and address issues quickly.
- Mobile Tennis Center coordinated a record 25 tennis tournaments for out of town players accounting for an economic impact of \$50 million.
- Langan Park saw improved drainage and lighting at the Tennis Center, improvements to the history walking trail and added shade structures to the playground.
- Completed and opened Mardi Gras Park for public and special event use.



## Planning & Development

- Adopted a Comprehensive Plan; “Map for Mobile” was unanimously approved by the Planning Commission and set the direction for other major initiatives based on strategic vision and citizen input.
- Created Build Mobile office and began the realignment of the City’s Permitting, Inspections, Planning and Zoning, Historic Development and Long-Range Planning division into one department focused on strategic planning, community preservation and sustainable growth within the city of Mobile.
- Passed a new comprehensive Design Review Guidelines for Mobile’s Historic Districts and drafted an introductory template for conservation district guidelines.

## Public Safety / Police Department

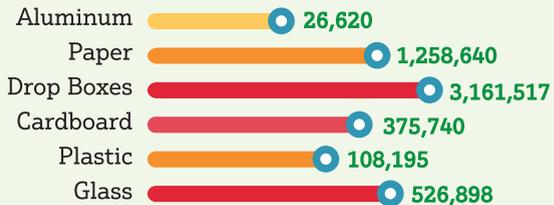
- Established Two National Programs, “Bridging the Gap” and “Second Chance or Else (SCORE)”. Bridging the Gap is centered on rebuilding mutual respect and trust between youth and law enforcement. SCORE is tailored to pre-selected nonviolent street-level drug dealers who are given by law enforcement a one-time offer of rescue from a lifetime of crime. Both programs have proven effective in the city of Mobile, positioning the Mobile Police Department at a high-level of community engagement.
- Developed a new Community Relations Program; “Coffee with a Cop” events began to help Mobile police officers further build better relationships with the communities they serve. Coffee with a Cop is scheduled in different parts of town giving police the opportunity to interact with more citizens and communities.
- Provided police pay raises, the first in many years. As of October 1, 2016, sworn employees received a \$5,000 pay raise and 2.5 percent equity adjustment for every five years of service to a maximum of 20 years.
- Significantly improved the quality of police vehicles. By FY 2017, the fleet will not have a vehicle over 75,000 miles. Additionally, the size of the fleet has been reduced by 20 percent, saving significantly in both repair and fuel costs.



# FASTFACTS



**City of Mobile Recycling Center** has collected the following this year:



**Public Works** has collected/cleaned:

- **Household garbage** picked up → 57,976 tons
- **Curbside trash** removed → 199,311 cubic yards
- **Vector Trucks:**
  - Storm drains cleared → 3,885
  - Debris removed → 12,110 cubic yards
- **Street Sweeping** → Swept 10,372 miles of streets



**Mobile Fire-Rescue Department**  
Major Apparatus and Equipment Purchases

- Purchased two (2) mini pumpers. \$400K
- Purchased five (5) fast response SUV's. \$300K
- Purchased four (4) new ambulances. \$800K
- Purchased four (4) Rosenbauer Engines. \$1.6M
- Purchased eight (8) new Ford Fusions. \$250K
- Breathing Air Compressor/Generator Trailer \$105K



## Public Safety / Fire Department

- Replaced antiquated equipment on all frontline trucks.
- Purchased several major pieces of equipment allowing for better service for citizens, included two mini pumpers, five fast response SUV's (sprint trucks), four new ambulances and four Class A. Rosenbauer Engines.
- Received a grant from American Red Cross and State Farm Insurance to provide free residential smoke alarm installation.
- As of October 1, 2016, firefighters who did not benefit from 2007 Paramedic and Assignment Pay Incentive Program received a \$5,000 raise.

## Public Works

- By taking advantage of the continuous upgrade of the city's fleet of vehicles and improved maintenance process and techniques, Motor Pool came in under budget by \$2.5 million.
- Motor Pool coordinated the sales of over \$1 million dollars' worth of equipment.
- Traffic Engineering managed over \$2 million dollars in Capital Improvement Projects.
- Garbage and Trash planned, coordinated and implemented updated routes for the entire city (72,000 households)—producing more efficient service to citizens.
- Field surveyed and mapped more than 20% of the City's storm water network. In the last 2.5 years, over 60% of the city has been completed.



## Municipal Management

- In October, 2016, Moody's Investors Service removed the negative outlook from Mobile's Aa2 rating. In November, 2016, Standard & Poor's Ratings Services raised its Mobile rating from A+ to AA- reflecting the City's "improved management practices, budgetary flexibility and budgetary performance".
- In July, 2016, the City reached its general fund reserve level of one month's operating expenditures, or approximately \$20 million.
- Finance, Payroll and Human Resources Departments implemented the MUNIS software system in 2016; MUNIS touches every department in one way or another. The system increases efficiencies, transparency and reduces paper, time and costs.
- Police Department went live on Tyler Public Safety software in June 2016, increasing the speed of reports and the interaction between the Court and Police. Public Works, Trash Department, Police Records and the Animal Shelter are also on Tyler as of June, 2016, creating transparency and immediate reporting of income to the Accounting Department.
- Implemented a mobile mapping app for Urban Forestry that allows 311 Service Request Orders to be managed spatially so that work crews can efficiently reduce overdue work orders.

## Infrastructure

- Received a TIGER Grant award of \$14.5M grant coupled with State and City match totaling \$22 million for a complete streets rebuild of Broad Street to create a progressive, pedestrian and bike friendly improved corridor to generate economic development and improved travel along the entire roadway. The MLK leg of the TIGER grant will connect to the Greenway.
- Completed the second year of the 3-year Capital Improvement Projects plan; this is the first time in City's history to have developed a longer term plan with implementation strategies for infrastructure improvements.
- Implemented a mobile friendly interactive Capital Improvement Projects map that is imbedded in the FixMobile.org website.



**GINA GREGORY**  
PRESIDENT



### Mobile is officially on the MOVE!

A key part of this success is our work to revitalize the city's infrastructure. We created the Capital Improvement Program in 2015 to tackle long overdue infrastructure projects across the city and the impact can already be seen far and wide.

Through this program, we have spent millions rebuilding and resurfacing roads across the city, taken on projects — both big and small — at every one of our parks and recreation facilities, repaired and replaced sidewalks and made a lot of headway towards solving longstanding drainage issues.

Together these projects are changing the face of Mobile making our city a better place to live, raise a family and start or grow a business.

*Gina Gregory* Mobile - City Council President



**FREDRICK D. RICHARDSON, JR.** | VICE PRESIDENT

Almost everywhere you look around District 1, you can see progress. Our Capital Improvement Program has provided us the funds to take on long overdue infrastructure projects including repairing sidewalks across Midtown, resurfacing roads in Beau Terra, upgrading our parks and recreation centers and finally addressing the ditches in front of Trinity Garden homes. These projects are improving the quality of life for residents and bringing new investments and developments into our community.



**LEVON C. MANZIE**

An investment in our communities is an investment in Mobile's future. Whether its repairing dangerous or inaccessible sidewalks in our Downtown Entertainment District or quiet neighborhoods, resurfacing roads to make them safer for drivers, cyclists and pedestrians or improving our parks and recreation centers and identifying more opportunities for our youth, these all ensure a brighter future for our City. The Capital Improvement Program has played a large part in making that brighter future a reality.





DISTRICT  
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### C.J. SMALL

For far too long, infrastructure issues plagued our city preventing progress. The valuable funds from the extension of the penny sales tax changed all that. We are only about half way through the program and you can already see the progress all around. We have been resurfacing roads, repairing sidewalks, addressing drainage issues and working to upgrade our parks and recreation facilities. This is all just the beginning. There is much more to come!



### JOEL DAVES

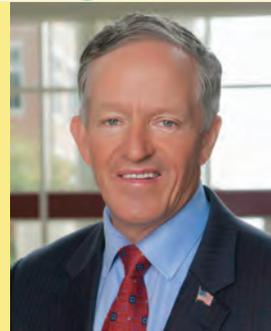
Restoring Mobile's fiscal footing has been a top priority. We have worked diligently to do this by controlling expenses and common sense budgeting. In just a few short years, we have reduced the city's overall debt by over \$45 million, cut General Fund expenditures by over \$10 million and restored Mobile's credit rating. These efforts have enabled us to undertake this unprecedented effort to rebuild the city's infrastructure through the Capital Improvement Plan.

DISTRICT  
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DISTRICT  
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It's been a year of progress in Mobile. Working together and with the Mayor, we are making great strides rebuilding the City's infrastructure. Nearly everywhere you look, projects are underway. They make Mobile a better place to live and raise our families and help us attract and retain world class companies and jobs. From Airbus, Austal and Walmart to locally owned companies and small businesses, our city is a great place to live and do business!

### JOHN C. WILLIAMS



Next month, the new state-of-the-art 'Playground Express' at Medal of Honor Park will open. This project was made possible through the Capital Improvement Program and a partnership with County Commissioner Connie Hudson. It's just one of the many projects we have taken on through the program which are improving the quality of life for our citizens and changing the face of our District and the City.

### BESS RICH



DISTRICT  
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We need many voices united by one vision. We need you, the ambassador, the doer, the believer. Don't just cheer us on. Run this race with us, because our very future depends on it.

– Mayor Sandy Stimpson



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