

# 2017 CIP - FINAL

7/21/2016

City of Mobile - District 1

ID	Project Name	City Department	Project Type	Description	Total 2017
4	Florida St. N. (Dohm- Florida Drainage Phase II)	Engineering	Drainage	This is the construction phase of PID 9 (the design phase of this drainage/pipe repair project); construction of project now needed. Involves a complete street rebuild.	\$ 850,000
5	Trinity Gardens Ditch Closures	Engineering	Drainage	Continuation of PID 25 (same project name); additional closure money needed to continue work. A minimum of \$600K is needed to continue project.	\$ 600,000
20	Springhill Ave. Drainage Improvements Near I-65	Engineering	Planning, Engineering, Design	Engineering study	\$ 35,000
26	Lake Drive Tricentennial Park	Engineering	Resurfacing	Funds are needed for routine maintenance and repair of parking lot and shoulders to ensure continued safe use.	\$ 75,000
27	Misc./Urgent Drainage Repair Contract - District 1	Engineering	Drainage	Annual repair and renewal fund.	\$ 36,000
28	Guardrail Repair Contract - District 1	Engineering	Guardrail Projects	Annual repair and renewal fund	\$ 10,000
29	Bridge & Culvert Repair Contract - District 1	Engineering	Bridge Projects	Annual repair and renewal fund	\$ 25,000
30	Sidewalk Repair & Replacement Contract - District 1	Engineering	Sidewalks	Annual repair and renewal fund	\$ 125,000
31	Resurfacing Program / Contract - District 1	Engineering	Resurfacing	Annual repair and renewal fund	\$ 666,547
32	Joint Participation MAWSS Projects - District 1	Engineering	MAWSS Joint	Annual repair and renewal fund	\$ 50,000
33	District Contingency Fund - District 1	Other	Other	Project contingency funds	\$ 150,000

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City of Mobile - District 1

ID	Project Name	City Department	Project Type	Description	Total 2017
34	Program Management Services - District 1	Other	Other	Planning, design, cost estimation, prioritization and other program management services	\$ 85,714
35	Aaron Park - Infrastructure Improvements	Parks and Recreation	Facility Improvement	Park Infrastructure Improvements: Several park infrastructure pieces need to be replaced and updated. This improvements could include but not limited to drinking fountain, bike rack, trash cans, benches, signage, walking trail, bollards, and pavilions.	\$ 25,000
36	Aaron Park - Field Condition Improvements	Parks and Recreation	Facility Improvement	Field Condition Improvement: Funds are needed to repair fields to ensure continued safe and enjoyable use as well as improved drainage and reduce maintenance.	\$ 40,000
37	Figures Rec. Center - Improvements	Parks and Recreation	Building Projects	Centers Improvements: The Recreational Center will update their facilities so that they will be more inviting to the community. This could include but not limited to security cameras, improved lighting, landscaping, paint, pressure washing, furnishing, repairs, and other recreational equipment.	\$ 50,000
42	Tricentennial Park	Parks and Recreation	Facility Improvement	Funds are needed to construct a kayak launch at this facility to improve the overall guest experience and build off the success of the Greenway.	\$ 35,000

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7/21/2016

City of Mobile - District 1

ID	Project Name	City Department	Project Type	Description	Total 2017
44	Trinity Gardens Park - Park Infrastructure Improvements	Parks and Recreation	Facility Improvement	Park Infrastructure Improvements: Several park infrastructure pieces need to be replaced and updated. This improvements could include but not limited to drinking fountain, bike rack, trash cans, benches, signage, walking trail, bollards, and pavilions.	\$ 30,000
46	Trinity Gardens Center Improvements	Parks and Recreation	Facility Renovation	Centers Improvements: The Recreational Center will update their facilities so that they will be more inviting to the community. This could include but not limited to security cameras, improved lighting, landscaping, paint, pressure washing, furnishing, repairs, and other recreational equipment.	\$ 50,000
48	Parks Repair Projects - District 1	Parks and Recreation	Park Improvement	Annual repair and renewal fund for existing master plans or critical park needs that occur throughout the year.	\$ 20,000
52	Drinking Fountain Replacements - District 1	Parks and Recreation	Facility Renovation	Drinking Fountain Replacement & Repairs (~10): Funds are needed to replace drinking fountains throughout our park systems so that we can continue to provide an enjoyable experience.	\$ 14,286
54	90G Trash Cans (500) - District 1	Parks and Recreation	Facility Improvement	In an effort to move past the unsightly blue trash barrels, funding is needed to purchase 90G Trash Carts to use in athletic parks.	\$ 4,286

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7/21/2016

City of Mobile - District 1

ID	Project Name	City Department	Project Type	Description	Total 2017
56	ADA Assessment and Implementation Plan - District 1	Parks and Recreation	Planning, Engineering, Design	Funds are need to hire a consultant to preform a full ADA assessment on all of the parks and facilities to create an implementation plan.	\$ 28,571
57	Mobile Greenway Initiative - District 1	Parks and Recreation	Planning, Engineering, Design	Funds are needed to engineer additional legs of the trails.	\$ 75,714
60	Figures Comm Center - Exterior Repairs	Real Estate Asset Management	Building Projects	Continuation of wall repairs from FY2016.	\$ 45,000
61	Facilities Urgent Repair Projects - District 1	Real Estate Asset Management	Facility Improvement	Annual repair and renewal fund	\$ 95,000
68	Airport Blvd/Glenwood St	Traffic Engineering	Traffic Safety	Construction to upgrade the existing signalized intersection. The upgrade would include new support poles, new signal displays and new wiring for the intersection.	\$ 55,000
69	Road Flooding Signs/Flashers	Traffic Engineering	Traffic Safety	Installation of flood warning signage at Old Shell Road at the railroad trussle, east of Sage Avenue.	\$ 10,000
70	Striping Contract Allocation - District 1	Traffic Engineering	Traffic Safety	Annual repair and renewal fund. Installation of roadway striping at various District locations.	\$ 50,000
71	Street Light Improvements - District 1	Traffic Engineering	Traffic Safety	Furnish and install the replacement of street lights throughout the City.	\$ 12,857
506	D1 Advanced Capital Storm Event	Drainage	Advanced Capital	Advanced capital funding required for December 2015 rain events.	\$ 225,000
CWA1	D1 City-Wide Allocation				\$ 180,000
					<b>\$ 3,753,976</b>

# 2017 CIP - FINAL

7/21/2016

City of Mobile - District 2

ID	Project Name	City Department	Project Type	Description	Total 2017
89	St. Madar St. Drainage Improvements	Engineering	Drainage	Implement drainage structure improvements.	\$ 20,000
95	Misc./Urgent Drainage Repair Contract - District 2	Engineering	Drainage	Annual repair and renewal fund.	\$ 50,000
96	Guardrail Repair Contract - District 2	Engineering	Guardrail Projects	Annual repair and renewal fund	\$ 15,000
97	Bridge & Culvert Repair Contract - District 2	Engineering	Bridge Projects	Annual repair and renewal fund	\$ 30,000
98	Sidewalk Repair & Replacement Contract - District 2	Engineering	Sidewalks	Annual repair and renewal fund	\$ 250,000
99	Resurfacing Program / Contract - District 2	Engineering	Resurfacing	Annual repair and renewal fund	\$ 1,005,000
100	Joint Participation MAWSS Projects - District 2	Engineering	MAWSS Joint	Annual repair and renewal fund	\$ 50,000
102	District Contingency Fund - District 2	Other	Other	Project contingency funds	\$ 150,000
103	Program Management Services - District 2	Other	Other	Planning, design, cost estimation, prioritization and other program management services	\$ 85,714
107	Crawford-Murphy Park - Field Condition	Parks and Recreation	Facility Improvement	Field Condition Improvement: Funds are needed to repair fields to ensure continued safe and enjoyable use as well as improved drainage and reduce maintenance.	\$ 50,000
109	Harmon Park & Center - Field Lighting	Parks and Recreation	Facility Improvement	Lighting : Funds are needed to enhance lighting at the facility to ensure continues safe and enjoyable use.	\$ 175,000

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7/21/2016

City of Mobile - District 2

ID	Project Name	City Department	Project Type	Description	Total 2017
110	Harmon Park & Center - Fence Repair	Parks and Recreation	Facility Improvement	Fencing: Funds are needed for various routine maintenance and repairs, including erosion prevention work and new fencing to maintain a safe and enjoyable use.	\$ 20,000
111	Harmon Park & Center - Field Condition	Parks and Recreation	Facility Improvement	Field Condition Improvement: Funds are needed to repair fields to ensure continued safe and enjoyable use as well as improved drainage and reduce maintenance.	\$ 45,000
112	Harmon-Thomas Park - Playground	Parks and Recreation	Facility Improvement	Playground Improvement: Funds are needed to enhance the playground at this facility.	\$ 100,000
116	Rickarby Park - Basketball Courts	Parks and Recreation	Facility Renovation	Basketball Court Replacement: Funds are needed to renovate the basketball courts due to cracking.	\$ 50,000
117	Rickarby Park - Park Infrastructure Improvements	Parks and Recreation	Facility Improvement	Park Infrastructure Improvements: Several park infrastructure pieces need to be replaced and updated. These improvements could include but not limited to drinking fountain, bike rack, trash cans, benches, signage, walking trail. bollards. and pavilions.	\$ 20,000

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City of Mobile - District 2

ID	Project Name	City Department	Project Type	Description	Total 2017
118	Rickarby Center	Parks and Recreation	Facility Renovation	Centers Improvements: The Recreational Center will update their facilities so that they will be more inviting to the community. This could include but not limited to security cameras, improved lighting, landscaping, paint, pressure washing, furnishing, repairs, and other recreational equipment.	\$ 30,000
119	Memorial Park - Pressure Washing	Parks and Recreation	Facility Improvement	Pressure Washing: Funds are needed to pressure wash the fountain and monument.	\$ 10,000
123	Sullivan's Center & Park	Parks and Recreation	Facility Improvement	Erosion Control: Funds are needed to construct a retaining wall on the back side of the restroom and concession stand to prevent erosion.	\$ 50,000
124	Sullivan's Center & Park	Parks and Recreation	Facility Improvement	Field Condition Improvement: Funds are needed to repair fields to ensure continued safe and enjoyable use as well as improved drainage and reduce maintenance.	\$ 50,000
125	Springhill Recreation Center	Parks and Recreation	Building Projects	Centers Improvements: The Recreational Center will update their facilities so that they will be more inviting to the community. This could include but not limited to security cameras, improved lighting, landscaping, paint, pressure washing, furnishing, repairs, and other recreational equipment.	\$ 50,000

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7/21/2016

City of Mobile - District 2

ID	Project Name	City Department	Project Type	Description	Total 2017
126	Thomas, Joe Radord Pool	Parks and Recreation	Facility Improvement	Funds are needed to make routine maintenance and repairs to the pool decking and improve drainage.	\$ 10,000
127	Unity Point Park	Parks and Recreation	Facility Improvement	Monument Repair: Funds are needed to make routine maintenance and repairs to the monument to insure that granite sides are flush together.	\$ 25,000
128	Parks Repair Projects - District 2	Parks and Recreation	Park Improvement	Annual repair and renewal fund for existing master plans or critical park needs that occur throughout the year.	\$ 30,000
130	Parks Trash Cans - District 2	Parks and Recreation	Facility Improvement	Decorative Trash Cans (300): Funds are needed to replace the trash cans within our park systems.	\$ 42,857
131	Athletic Field Fencing - District 2	Parks and Recreation	Facility Renovation	Athletic Field Fencing (~15 fields): Funds are needed to replace the athletic fields to ensure continued safety and enjoyable use.	\$ 35,714
132	Drinking Fountain Replacements - District 2	Parks and Recreation	Facility Renovation	Drinking Fountain Replacement & Repairs (~10): Funds are needed to replace drinking fountains throughout our park systems so that we can continue to provide an enjoyable experience.	\$ 14,286
134	90G Trash Cans (500) - District 2	Parks and Recreation	Facility Improvement	In an effort to move past the unsightly blue trash barrels, funding is needed to purchase 90G Trash Carts to use in athletic parks.	\$ 4,286



# 2017 CIP - FINAL

7/21/2016

City of Mobile - District 2

ID	Project Name	City Department	Project Type	Description	Total 2017
136	ADA Assessment and Implementation Plan - District 2	Parks and Recreation	Planning, Engineering, Design	Funds are need to hire a consultant to preform a full ADA assessment on all of the parks and facilities to create an implementation plan.	\$ 28,571
137	Mobile Greenway Initiative - District 2	Parks and Recreation	Planning, Engineering, Design	Funds are needed to engineering additional legs of the trails.	\$ 75,714
138	Rec. Center Cameras & Lighting Improvements - District 2	Parks and Recreation	Facility Improvement	Lighting and Security: Funds are needed to enhance lighting and security within our recreational centers to ensure continues safe and enjoyable use.	\$ 33,333
145	Rickarby Park - Recreation Building Roofing	Real Estate Asset Management	Roof Project	Re-Roof Recreation Building	\$ 15,000
158	James Seals Community Center	Real Estate Asset Management	Mechanical Projects	Replace Chiller	\$ 50,000
166	Facilities Urgent Repair Projects - District 2	Real Estate Asset Management	Facility Improvement	Annual repair and renewal fund	\$ 50,000
177	Virginia St/Washington Ave	Traffic Engineering	Traffic Safety	Construction to upgrade the existing signalized intersection. The upgrade would include new support poles, new signal displays and new wiring for the intersection.	\$ 40,000
178	Striping Contract Allocation - District 2	Traffic Engineering	Traffic Safety	Annual repair and renewal fund. Installation of roadway striping at various District locations.	\$ 50,000

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7/21/2016

City of Mobile - District 2

ID	Project Name	City Department	Project Type	Description	Total 2017
179	Street Light Improvements - District 2	Traffic Engineering	Traffic Safety	Furnish and install the replacement of street lights throughout the City.	\$ 12,857
CWA2	D2 City-Wide Allocation				\$ 180,000
					\$ 3,003,333

# 2017 CIP - FINAL

7/21/2016

City of Mobile - District 3

ID	Project Name	City Department	Project Type	Description	Total 2017
197	Trimmier Park Resurfacing	Engineering	Resurfacing	Funds are needed for routine maintenance and repair of parking lot and shoulders to ensure continued safe use.	\$ 112,000
198	Misc./Urgent Drainage Repair Contract - District 3	Engineering	Drainage	Annual repair and renewal fund.	\$ 50,000
199	Guardrail Repair Contract - District 3	Engineering	Guardrail Projects	Annual repair and renewal fund	\$ 15,000
200	Bridge & Culvert Repair Contract - District 3	Engineering	Bridge Projects	Annual repair and renewal fund	\$ 25,000
201	Sidewalk Repair & Replacement Contract - District 3	Engineering	Sidewalks	Annual repair and renewal fund	\$ 100,000
202	Resurfacing Program / Contract - District 3	Engineering	Resurfacing	Annual repair and renewal fund	\$ 490,000
203	Joint Participation MAWSS Projects - District 3	Engineering	MAWSS Joint	Annual repair and renewal fund	\$ 50,000
204	District Contingency Fund - District 3	Other	Other	Project contingency funds	\$ 150,000
205	Program Management Services - District 3	Other	Other	Planning, design, cost estimation, prioritization and other program management services	\$ 85,714
212	McNally Park - Park Infrastructure Improvements	Parks and Recreation	Facility Improvement	Park Infrastructure Improvements: Funds are needed for routine maintenance and repairs on pier.	\$ 89,000
219	Fry Park- Site Improvements	Parks and Recreation	Facility Improvement	Funds are needed to enhance the playground and other site features at this facility.	\$ 100,000
221	Parks Repair Projects - District 3	Parks and Recreation	Park Improvement	Annual repair and renewal fund for existing master plans or critical park needs that occur throughout the year.	\$ 158,571

# 2017 CIP - FINAL

7/21/2016

City of Mobile - District 3

ID	Project Name	City Department	Project Type	Description	Total 2017
225	Drinking Fountain Replacements - District 3	Parks and Recreation	Facility Renovation	Drinking Fountain Replacement & Repairs (~10): Funds are needed to replace drinking fountains throughout our park systems so that we can continue to provide an enjoyable experience.	\$ 14,286
227	90G Trash Cans (500) - District 3	Parks and Recreation	Facility Improvement	In an effort to move past the unsightly blue trash barrels, funding is needed to purchase 90G Trash Carts to use in athletic parks.	\$ 4,286
229	ADA Assessment and Implementation Plan - District 3	Parks and Recreation	Planning, Engineering, Design	Funds are need to hire a consultant to preform a full ADA assessment on all of the parks and facilities to create an implementation plan.	\$ 28,571
230	Mobile Greenway Initiative - District 3	Parks and Recreation	Planning, Engineering, Design	Funds are needed to engineering additional legs of the trails.	\$ 75,714
231	Helen Wood Park	Real Estate Asset Management	Facility Improvement	Repair/Paint Gazebo	\$ 25,000
232	Taylor Park	Real Estate Asset Management	Facility Improvement	New gymnasium ceiling	\$ 50,000
233	Facilities Urgent Repair Projects - District 3	Real Estate Asset Management	Facility Improvement	Annual repair and renewal fund	\$ 45,000
234	Dauphin Island Parkway Sidewalks	Traffic Engineering	Sidewalks	Funding for the engineering and construction of sidewalk infill and accessibility improvements on Dauphin Island Parkway south of I-10.	\$ 27,500

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7/21/2016

City of Mobile - District 3

ID	Project Name	City Department	Project Type	Description	Total 2017
235	Dauphin Island Pkwy/BC Rain	Traffic Engineering	Traffic Safety	School zone signing/striping upgrades including overhead mast arm assemblies for BC Rain High School and Gilliard Elementary School on Dauphin Island Parkway between Cedar Point Road and Tallahassee Drive	\$ 75,000
236	Dauphin Island Pkwy/Pillans Middle	Traffic Engineering	Traffic Safety	School zone signing/striping upgrades including overhead mast arm assemblies for Pillans Middle School on Dauphin Island Parkway near Old Military Road	\$ 45,000
240	Michigan Ave/Eagle Dr	Traffic Engineering	Traffic Safety	Construction to upgrade the existing signalized intersection. The upgrade would include new support poles, new signal displays, new detection and new wiring for the intersection.	\$ 32,000
241	Striping Contract Allocation - District 3	Traffic Engineering	Traffic Safety	Annual repair and renewal fund. Installation of roadway striping at various District locations.	\$ 50,000
242	Street Light Improvements - District 3	Traffic Engineering	Traffic Safety	Furnish and install the replacement of street lights throughout the City.	\$ 12,857
501	D3 Advanced Capital Storm Event	Drainage	Advanced Capital	Advanced capital funding required for December 2015 rain events.	\$ 100,000
CWA3	D3 City-Wide Allocation				\$ 180,000
					<b>\$ 2,190,500</b>

# 2017 CIP - FINAL

7/21/2016

City of Mobile - District 4

ID	Project Name	City Department	Project Type	Description	Total 2017
250	Larue Steiner Rd. Drainage Improvements	Engineering	Planning, Engineering, Design	60" CMP drainage study needed for location. Ditch improvements may also be necessary from Larue Steiner to US90.	\$ 50,000
251	Octavia Drive Drainage Improvements	Engineering	Drainage	Implement drainage improvements at location. Shallow concrete gutter draining street water to I-10 ditch	\$ 20,000
253	Faure Street Pipe Lining	Engineering	Drainage	Install 150+ LF of 15-18" diameter pipe at location. Tree roots and cleaning needed, as well as lining.	\$ 35,000
255	Montlimar Walking Trail US 90 to Azalea	Engineering	Resurfacing	Install approximately 9,000 LF of 10' wide asphalt at 200 lbs./sf.	\$ 250,000
257	Larue Steiner Rd. Drainage Study	Engineering	Planning, Engineering, Design	Drainage study/analysis between I-10 and US90.	\$ 35,000
258	King Street Drainage	Engineering	Drainage	Construction funding for multiple right of way acquisitions and installation of drainage system.	\$ 60,000
261	Stotts, Sam Park - Pave Parking Lots	Engineering	Resurfacing	Pave Parking Lot: Funds are needed for routine maintenance and repair of parking lot and shoulders to ensure continued safe use.	\$ 20,000
262	Dog River Park - Resurfacing	Engineering	Resurfacing	Resurfacing: Funds are needed for routine maintenance and repair of parking lot and shoulders to ensure continued safe use.	\$ 50,000
263	Misc./Urgent Drainage Repair Contract - District 4	Engineering	Drainage	Annual repair and renewal fund.	\$ 100,000
264	Guardrail Repair Contract - District 4	Engineering	Guardrail Projects	Annual repair and renewal fund	\$ 15,000
265	Bridge & Culvert Repair Contract - District 4	Engineering	Bridge Projects	Annual repair and renewal fund	\$ 30,000

**2017 CIP - FINAL**

7/21/2016

City of Mobile - District 4

ID	Project Name	City Department	Project Type	Description	Total 2017
266	Sidewalk Repair & Replacement Contract - District 4	Engineering	Sidewalks	Annual repair and renewal fund	\$ 125,000
267	Resurfacing Program / Contract - District 4	Engineering	Resurfacing	Annual repair and renewal fund	\$ 250,000
268	Joint Participation MAWSS Projects - District 4	Engineering	MAWSS Joint	Annual repair and renewal fund	\$ 50,000
269	District Contingency Fund - District 4	Other	Other	Project contingency funds	\$ 150,000
270	Program Management Services - District 4	Other	Other	Planning, design, cost estimation, prioritization and other program management services	\$ 85,714
272	Crestview Park - Playground Expansion	Parks and Recreation	Facility Improvement	Funds are need to expand the playground.	\$ 40,000
273	Dog River Park - Lighting and Security	Parks and Recreation	Facility Improvement	Lighting and Security: Funds are needed to enhance lighting and exterior security at the facility to ensure continues safe and enjoyable use.	\$ 50,000
274	Dog River Center Improvements	Parks and Recreation	Building Projects	Centers Improvements: The Recreational Center will update their facilities so that they will be more inviting to the community. This could include but not limited to security cameras, improved lighting, landscaping, paint, pressure washing, furnishing, repairs, and other recreational equipment.	\$ 60,000

**2017 CIP - FINAL**

7/21/2016

City of Mobile - District 4

ID	Project Name	City Department	Project Type	Description	Total 2017
275	Dog River Park - Infrastructure Improvements	Parks and Recreation	Facility Improvement	Park Infrastructure Improvements: Several park infrastructure pieces need to be replaced and updated. This improvements could include but not limited to drinking fountain, bike rack, trash cans, benches, signage, walking trail, bollards, and pavilions.	\$ 50,000
276	Dog River Park - Pavilion Improvements	Parks and Recreation	Facility Improvement	Pavilion Improvements: Funds are needed for routine maintenance and repairs on the pavilion.	\$ 100,000
280	Dog River Park - Bleachers and Concrete Pads	Parks and Recreation	Facility Renovation	Funds are needed to replace bleachers at this facility including concrete pads to reduce maintenance.	\$ 45,000
281	Theodore Park - Walking Trail	Parks and Recreation	Facility Improvement	Funds are needed to create a walking trail at the facility.	\$ 145,000
284	Dog River Park - Restroom Renovation	Parks and Recreation	Facility Renovation	Restroom Renovation: Funds are needed to renovate and upgrade the facility to ensure continued safe and enjoyable use.	\$ 250,000
286	Parks Repair Projects - District 4	Parks and Recreation	Park Improvement	Annual repair and renewal fund for existing master plans or critical park needs that occur throughout the year.	\$ 30,000
288	Parks Trash Cans - District 4	Parks and Recreation	Facility Improvement	Decorative Trash Cans (300): Funds are needed to replace the trash cans within our park systems.	\$ 42,857
289	Athletic Field Fencing - District 4	Parks and Recreation	Facility Renovation	Athletic Field Fencing (~15 fields): Funds are needed to replace the athletic fields to ensure continued safety and enjoyable use.	\$ 35,714



# 2017 CIP - FINAL

7/21/2016

City of Mobile - District 4

ID	Project Name	City Department	Project Type	Description	Total 2017
290	Drinking Fountain Replacements - District 4	Parks and Recreation	Facility Renovation	Drinking Fountain Replacement & Repairs (~10): Funds are needed to replace drinking fountains throughout our park systems so that we can continue to provide an enjoyable experience.	\$ 14,286
291	Park Signage - District 4	Parks and Recreation	Facility Improvement	Funding is need to renovate and update park signage with new City logo/mark.	\$ 21,429
292	90G Trash Cans (500) - District 4	Parks and Recreation	Facility Improvement	In an effort to move past the unsightly blue trash barrels, funding is needed to purchase 90G Trash Carts to use in athletic parks.	\$ 4,286
293	Parks & Recreation Master Plan - District 4	Parks and Recreation	Planning, Engineering, Design	The Map for Mobile directly identifies a need for a Master Plan for the Parks & Recreation Department. This will allow the City to hire a consulting firm to evaluate the current department and identify a methods for improving, providing, and maintaining quality Parks and Recreational facilities and programs based on citizen input.	\$ 28,571
294	ADA Assessment and Implementation Plan - District 4	Parks and Recreation	Planning, Engineering, Design	Funds are need to hire a consultant to preform a full ADA assessment on all of the parks and facilities to create an implementation plan.	\$ 28,571
295	Mobile Greenway Initiative - District 4	Parks and Recreation	Planning, Engineering, Design	Funds are needed to engineering additional legs of the trails.	\$ 75,714
303	Sam Stotts Park - Recreation Building Roof	Real Estate Asset Management	Roof Project	Re-Roof Recreation Building	\$ 15,000

**2017 CIP - FINAL**

7/21/2016

City of Mobile - District 4

ID	Project Name	City Department	Project Type	Description	Total 2017
305	Facilities Urgent Repair Projects - District 4	Real Estate Asset Management	Facility Improvement	Annual repair and renewal fund	\$ 50,000
310	Road Flooding Signs/Flashers	Traffic Engineering	Traffic Safety	Installation of flood warning signage at Halls Mill Road at Moore Creek, west of Azalea Road.	\$ 10,000
311	Striping Contract Allocation - District 4	Traffic Engineering	Traffic Safety	Annual repair and renewal fund. Installation of roadway striping at various District locations.	\$ 50,000
312	Street Light Improvements - District 4	Traffic Engineering	Traffic Safety	Furnish and install the replacement of street lights throughout the City.	\$ 12,857
315	Knollwood & Girby Roadway Improvements - District 4	Traffic Engineering	Planning, Engineering, Design	Planning study to determine the feasibility of a roundabout at the intersection of Knollwood Drive and Girby Road. This project is allocated to Districts 4 & 6.	\$ 10,000
502	D4 Advanced Capital Storm Event	Drainage	Advanced Capital	Advanced capital funding required for December 2015 rain events.	\$ 630,000
CWA4	D4 City-Wide Allocation				\$ 180,000
					<b>\$ 3,305,000</b>

# 2017 CIP - FINAL

7/21/2016

## City of Mobile - District 5

ID	Project Name	City Department	Project Type	Description	Total 2017
320	McGregor Ave Sidewalks (Dauphin to Old Shell)	Engineering	Sidewalks	Construction phase of PID 269 ; need to fund continuation of sidewalk construction work.	\$ 365,000
321	Woodcock Drainage (Airport Blvd. to US90)	Engineering	Planning, Engineering, Design	Design engineering to address approximately 800' of drainage structure.	\$ 50,000
334	Misc./Urgent Drainage Repair Contract - District 5	Engineering	Drainage	Annual repair and renewal fund.	\$ 90,000
335	Guardrail Repair Contract - District 5	Engineering	Guardrail Projects	Annual repair and renewal fund	\$ 15,000
336	Bridge & Culvert Repair Contract - District 5	Engineering	Bridge Projects	Annual repair and renewal fund	\$ 25,000
337	Sidewalk Repair & Replacement Contract - District 5	Engineering	Sidewalks	Annual repair and renewal fund	\$ 125,000
338	Resurfacing Program / Contract - District 5	Engineering	Resurfacing	Annual repair and renewal fund	\$ 528,571
339	Joint Participation MAWSS Projects - District 5	Engineering	MAWSS Joint	Annual repair and renewal fund	\$ 50,000
341	District Contingency Fund - District 5	Other	Other	Project contingency funds	\$ 150,000
342	Program Management Services - District 5	Other	Other	Planning, design, cost estimation, prioritization and other program management services	\$ 85,714
344	Denton Park - Park Infrastructure Improvements	Parks and Recreation	Facility Improvement	Park Infrastructure Improvements: Several park infrastructure pieces need to be replaced and updated. This improvements could include but not limited to drinking fountain, bike rack, trash cans, benches, playground repairs and pavilions.	\$ 35,000
349	Bailey, Joe Park	Parks and Recreation	Facility Renovation	Funds are needed to demolish the tennis courts at the facility.	\$ 20,000

# 2017 CIP - FINAL

7/21/2016

City of Mobile - District 5

ID	Project Name	City Department	Project Type	Description	Total 2017
351	Parks Repair Projects - District 5	Parks and Recreation	Park Improvement	Annual repair and renewal fund for existing master plans or critical park needs that occur throughout the year.	\$ 51,429
355	Drinking Fountain Replacements - District 5	Parks and Recreation	Facility Renovation	Drinking Fountain Replacement & Repairs (~10): Funds are needed to replace drinking fountains throughout our park systems so that we can continue to provide an enjoyable experience.	\$ 14,286
357	90G Trash Cans (500) - District 5	Parks and Recreation	Facility Improvement	In an effort to move past the unsightly blue trash barrels, funding is needed to purchase 90G Trash Carts to use in athletic parks.	\$ 4,286
359	ADA Assessment and Implementation Plan - District 5	Parks and Recreation	Planning, Engineering, Design	Funds are need to hire a consultant to preform a full ADA assessment on all of the parks and facilities to create an implementation plan.	\$ 28,571
360	Mobile Greenway Initiative - District 5	Parks and Recreation	Planning, Engineering, Design	Funds are needed to engineering additional legs of the trails.	\$ 75,714
361	Facilities Urgent Repair Projects - District 5	Real Estate Asset Management	Facility Improvement	Annual repair and renewal fund	\$ 45,000
362	Rosswood Subdivision Lighting Project	Traffic Engineering	Traffic Safety	Construction to upgrade the existing neighborhood street lighting. Project will add additional light pole locations, upgrade all existing electrical fixtures to induction lighting, and install new electrical service and components.	\$ 195,000

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7/21/2016

City of Mobile - District 5

ID	Project Name	City Department	Project Type	Description	Total 2017
368	Striping Contract Allocation - District 5	Traffic Engineering	Traffic Safety	Annual repair and renewal fund. Installation of roadway striping at various District locations.	\$ 55,000
369	Street Light Improvements - District 5	Traffic Engineering	Traffic Safety	Furnish and install the replacement of street lights throughout the City.	\$ 12,857
503	D5 Advanced Capital Storm Event	Drainage	Advanced Capital	Advanced capital funding required for December 2015 rain events.	\$ 710,000
CWA5	D5 City-Wide Allocation				\$ 180,000
					<b>\$ 2,911,429</b>

# 2017 CIP - FINAL

7/21/2016

City of Mobile - District 6

ID	Project Name	City Department	Project Type	Description	Total 2017
379	Sarasota Dr. Drainage Improvements	Engineering	Drainage	Regional drainage improvements needed. Recommend increasing two existing pipes to 24" min. (existing size of these two pipes parallel to Sarasota are 18" and 21").	\$ 32,000
380	Willow Brook Run Drainage Improvements	Engineering	Drainage	Address regional drainage	\$ 50,000
381	Pinemont Dr. Drainage Improvements	Engineering	Drainage	Curb improvements	\$ 50,000
385	Moss Creek Drainage Improvements	Engineering	Drainage	Install approximately 100 LF of pipe or concrete ditch.	\$ 45,000
386	Hillcrest Road	Engineering	Traffic Safety	Access management improvements along corridor.	\$ 400,000
390	Misc./Urgent Drainage Repair Contract - District 6	Engineering	Drainage	Annual repair and renewal fund.	\$ 90,000
391	Guardrail Repair Contract - District 6	Engineering	Guardrail Projects	Annual repair and renewal fund	\$ 15,000
392	Bridge & Culvert Repair Contract - District 6	Engineering	Bridge Projects	Annual repair and renewal fund	\$ 25,000
393	Sidewalk Repair & Replacement Contract - District 6	Engineering	Sidewalks	Annual repair and renewal fund	\$ 188,571
394	Resurfacing Program / Contract - District 6	Engineering	Resurfacing	Annual repair and renewal fund	\$ 575,000
396	District Contingency Fund - District 6	Other	Other	Project contingency funds	\$ 150,000
397	Program Management Services - District 6	Other	Other	Planning, design, cost estimation, prioritization and other program management services	\$ 85,714
399	Medal of Honor - Field Condition Improvement	Parks and Recreation	Facility Improvement	Field Condition Improvement: Funds are needed to repair the baseball fields to ensure continued safe and enjoyable use as well as improved drainage and reduce maintenance.	\$ 120,000

**2017 CIP - FINAL**

7/21/2016

City of Mobile - District 6

ID	Project Name	City Department	Project Type	Description	Total 2017
405	Medal of Honor Park - Dog Park Improvements	Parks and Recreation	Facility Improvement	Dog Park Improvements: Funds are needed for routine maintenance and repairs the facility to ensure continued safe and enjoyable use.	\$ 15,000
406	Medal of Honor Park Master Plan	Parks and Recreation	Planning, Engineering, Design	Funds are needed to hire a consultant to create a master plan for Medal of Honor Park to allow the City to phase in capital expenses.	\$ 20,000
407	Parks Repair Projects - District 6	Parks and Recreation	Park Improvement	Annual repair and renewal fund for existing master plans or critical park needs that occur throughout the year.	\$ 30,000
409	Parks Trash Cans - District 6	Parks and Recreation	Facility Improvement	Decorative Trash Cans (300): Funds are needed to replace the trash cans within our park systems.	\$ 42,857
410	Athletic Field Fencing - District 6	Parks and Recreation	Facility Renovation	Athletic Field Fencing (~15 fields): Funds are needed to replace the athletic fields to ensure continued safety and enjoyable use.	\$ 35,714
411	Drinking Fountain Replacements - District 6	Parks and Recreation	Facility Renovation	Drinking Fountain Replacement & Repairs (~10): Funds are needed to replace drinking fountains throughout our park systems so that we can continue to provide an enjoyable experience.	\$ 14,286
412	Park Signage - District 6	Parks and Recreation	Facility Improvement	Funding is need to renovate and update park signage with new City logo/mark.	\$ 10,000

# 2017 CIP - FINAL

7/21/2016

City of Mobile - District 6

ID	Project Name	City Department	Project Type	Description	Total 2017
413	90G Trash Cans (500) - District 6	Parks and Recreation	Facility Improvement	In an effort to move past the unsightly blue trash barrels, funding is needed to purchase 90G Trash Carts to use in athletic parks.	\$ 4,286
415	ADA Assessment and Implementation Plan - District 6	Parks and Recreation	Planning, Engineering, Design	Funds are need to hire a consultant to preform a full ADA assessment on all of the parks and facilities to create an implementation plan.	\$ 28,571
416	Mobile Greenway Initiative - District 6	Parks and Recreation	Planning, Engineering, Design	Funds are needed to engineering additional legs of the trails.	\$ 25,000
417	Facilities Urgent Repair Projects - District 6	Real Estate Asset Management	Facility Improvement	Annual repair and renewal fund	\$ 45,000
418	Hillcrest Road /Fire Station 6	Traffic Engineering	Traffic Safety	Upgrades to the fire station warning signage with overhead mast arm assemblies and coordination with the nearby signalized intersection. Fire Station 6 is located at 2525 Hillcrest Road, south of Cottage Hill Road.	\$ 30,000
419	Airport Blvd/Fire Station 22	Traffic Engineering	Traffic Safety	Upgrades to the fire station warning signage with overhead mast arm assemblies and coordination with the nearby signalized intersection. Fire Station 22 is located at 4710 Airport Boulevard, west of General Bullard Avenue.	\$ 50,000
420	Striping Contract Allocation - District 6	Traffic Engineering	Traffic Safety	Annual repair and renewal fund. Installation of roadway striping at various District locations.	\$ 50,000



**2017 CIP - FINAL**

7/21/2016

City of Mobile - District 6

ID	Project Name	City Department	Project Type	Description	Total 2017
421	Street Light Improvements - District 6	Traffic Engineering	Traffic Safety	Furnish and install the replacement of street lights throughout the City.	\$ 12,857
423	Bike Safety Projects - District 6	Traffic Engineering	Traffic Safety	Improvements to signed bicycle routes, bicycle specific detection, and traffic markings.	\$ 20,000
425	Knollwood & Girby Roadway Improvements - District 6	Traffic Engineering	Planning, Engineering, Design	Planning study to determine the feasibility of a roundabout at the intersection of Knollwood Drive and Girby Road. This project is allocated to Districts 4 & 6.	\$ 10,000
504	D6 Advanced Capital Storm Event	Drainage	Advanced Capital	Advanced capital funding required for December 2015 rain events.	\$ 155,000
CWA6	D6 City-Wide Allocation				\$ 180,000
					<b>\$ 2,604,857</b>

# 2017 CIP - FINAL

7/21/2016

City of Mobile - District 7

ID	Project Name	City Department	Project Type	Description	Total 2017
429	Gulfwood Drive Drainage Improvements	Engineering	Drainage	Improvements to existing drainage system.	\$ 120,000
432	Ridgelawn Drive Pipe Lining	Engineering	Drainage	Install pipe lining.	\$ 125,000
436	Airway Park Dr. at Schillinger Rd. Drainage Improvements	Engineering	Drainage	Improvements to existing drainage system.	\$ 50,000
446	Misc./Urgent Drainage Repair Contract - District 7	Engineering	Drainage	Annual repair and renewal fund.	\$ 90,000
447	Guardrail Repair Contract - District 7	Engineering	Guardrail Projects	Annual repair and renewal fund	\$ 15,000
448	Bridge & Culvert Repair Contract - District 7	Engineering	Bridge Projects	Annual repair and renewal fund	\$ 25,000
449	Sidewalk Repair & Replacement Contract - District 7	Engineering	Sidewalks	Annual repair and renewal fund	\$ 125,000
450	Resurfacing Program / Contract - District 7	Engineering	Resurfacing	Annual repair and renewal fund	\$ 600,000
451	Joint Participation MAWSS Projects - District 7	Engineering	MAWSS Joint	Annual repair and renewal fund	\$ 50,000
452	District Contingency Fund - District 7	Other	Other	Project contingency funds	\$ 150,000
453	Program Management Services - District 7	Other	Other	Planning, design, cost estimation, prioritization and other program management services.	\$ 85,714
456	Hillsdale Park - Center Improvements	Parks and Recreation	Building Projects	Centers Improvements: The Recreational Center will update their facilities so that they will be more inviting to the community. This could include but not limited to security cameras, improved lighting, landscaping, paint, pressure washing, furnishing, repairs, and other recreational equipment.	\$ 45,000

**2017 CIP - FINAL**

7/21/2016

City of Mobile - District 7

ID	Project Name	City Department	Project Type	Description	Total 2017
457	Hillsdale Park - Field Condition Improvements	Parks and Recreation	Facility Improvement	Field Condition Improvement: Funds are needed to repair fields to ensure continued safe and enjoyable use as well as improved drainage and reduce maintenance.	\$ 70,000
461	Copeland Cox Tennis Center - Center Improvements	Parks and Recreation	Facility Renovation	The Tennis Center will update their facilities so that they will be more inviting to the community. This could include but not limited to crack repairs, security cameras, improved lighting, landscaping, paint, pressure washing, furnishing, repairs, and other recreational equipment.	\$ 35,000
470	Parks Repair Projects - District 7	Parks and Recreation	Park Improvement	Annual repair and renewal fund for existing master plans or critical park needs that occur throughout the year.	\$ 51,429
472	Parks Trash Cans - District 7	Parks and Recreation	Facility Improvement	Decorative Trash Cans (300): Funds are needed to replace the trash cans within our park systems.	\$ 42,857
474	Drinking Fountain Replacements - District 7	Parks and Recreation	Facility Renovation	Drinking Fountain Replacement & Repairs (~10): Funds are needed to replace drinking fountains throughout our park systems so that we can continue to provide an enjoyable experience.	\$ 14,286
476	90G Trash Cans (500) - District 7	Parks and Recreation	Facility Improvement	In an effort to move past the unsightly blue trash barrels, funding is needed to purchase 90G Trash Carts to use in athletic parks.	\$ 4,286

**2017 CIP - FINAL**

7/21/2016

City of Mobile - District 7

ID	Project Name	City Department	Project Type	Description	Total 2017
478	ADA Assessment and Implementation Plan - District 7	Parks and Recreation	Planning, Engineering, Design	Funds are need to hire a consultant to preform a full ADA assessment on all of the parks and facilities to create an implementation plan.	\$ 28,571
479	Mobile Greenway Initiative - District 7	Parks and Recreation	Planning, Engineering, Design	Funds are needed to engineering additional legs of the trails.	\$ 75,714
487	Facilities Urgent Repair Projects - District 7	Real Estate Asset Management	Facility Improvement	Annual repair and renewal fund	\$ 45,000
489	Neighborhood Street Light Improvements	Traffic Engineering	Traffic Safety	Neighborhood street lighting improvements at one locations.	\$ 25,000
490	University Blvd/USA Pedestrian Improvements	Traffic Engineering	Traffic Safety	Construct accessible handicap ramps, install crosswalks and provide required signal components for pedestrian crossings at University Blvd and William & Mary St, as well as at University Blvd and USA South Dr.	\$ 50,000
491	Moffet Rd/Forrest Hill Elementary	Traffic Engineering	Traffic Safety	School zone signing/striping upgrades including overhead mast arm assemblies for Forrest Hill Elementary School on Moffett Rd	\$ 45,000
492	Striping Contract Allocation - District 7	Traffic Engineering	Traffic Safety	Annual repair and renewal fund. Installation of roadway striping at various District locations.	\$ 91,785

**2017 CIP - FINAL**

7/21/2016

City of Mobile - District 7

ID	Project Name	City Department	Project Type	Description	Total 2017
493	Street Light Improvements - District 7	Traffic Engineering	Traffic Safety	Furnish and install the replacement of street lights throughout the City.	\$ 12,857
505	D7 Advanced Capital Storm Event	Drainage	Advanced Capital	Advanced capital funding required for December 2015 rain events.	\$ 1,120,000
CWA7	D7 City-Wide Allocation				\$ 180,000
					<b>\$ 3,372,500</b>

**2017 CIP - FINAL**

7/21/2016

*City of Mobile - City-Wide (Public-Facing Buildings)*

ID	Project Name	City Department	Project Type	Description	Total 2017
59	Toulminville Library	Real Estate Asset Management	Building Projects	Misc. interior upgrades and repairs to facility.	\$ 65,000
63	Mobile Public Library System - District 1	Real Estate Asset Management	Building Projects	Exterior Repairs - Toulminville Branch	\$ 41,000
143	Local History & Genealogy	Real Estate Asset Management	Building Projects	Upgrade waterproofing at Vault/Install Compact Shelving	\$ 24,000
150	Convention Center	Real Estate Asset Management	Mechanical Projects	Replace Fire Sprinkler System in Parking Area	\$ 160,000
154	Historic Facilities	Real Estate Asset Management	Building Projects	Install Fire Alarms	\$ 60,000
157	Saenger Theater - Cooling Tower Replacement	Real Estate Asset Management	Mechanical Projects	Replace Cooling Tower	\$ 120,000
296	West Regional Library - Entry Doors	Real Estate Asset Management	Building Projects	Repair/Replace Entry Doors	\$ 50,000
297	Hank Aaron Stadium - Field Drainage	Real Estate Asset Management	Facility Improvement	Field Drainage	\$ 275,000
299	Hank Aaron Stadium - Precast Structure	Real Estate Asset Management	Facility Improvement	Repair Precast structure	\$ 25,000
300	Hank Aaron Stadium - Replace Stadium Seating 2017	Real Estate Asset Management	Facility Improvement	Replace Stadium Seating	\$ 200,000

**2017 CIP - FINAL**

7/21/2016

*City of Mobile - City-Wide (Public-Facing Buildings)*

<b>ID</b>	<b>Project Name</b>	<b>City Department</b>	<b>Project Type</b>	<b>Description</b>	<b>Total 2017</b>
302	West Regional Library - Interior Renovation	Real Estate Asset Management	Building Projects	Interior Renovation	\$ 60,000
398	Hudson Senior Center	Parks and Recreation	Facility Improvement	Security Cameras: Funds are needed to enhance the safety of the overall guest experience by installing exterior security cameras in the parking lot.	\$ 50,000
482	Mobile Museum of Art	Real Estate Asset Management	Mechanical Projects	HVAC Repairs/Balancing	\$ 50,000
488	Mobile Public Library System - District 7	Real Estate Asset Management	Building Projects	Exterior Repairs - Moorer/Springhill Branch	\$ 60,000
					<b>\$ 1,240,000</b>