



CITY OF MOBILE

PUBLIC WORKS

ANNUAL REPORT 2023





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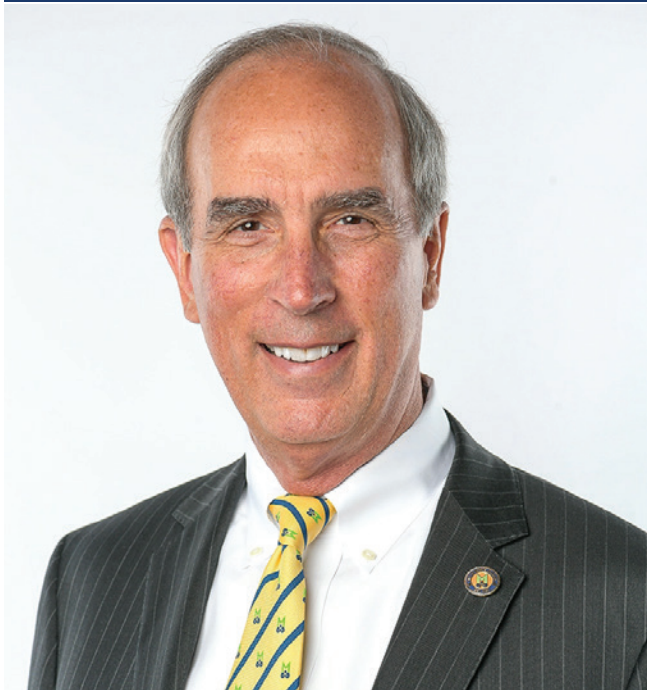
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MESSAGE FROM THE MAYOR

WILLIAM S. STIMPSON

Mayor, City of Mobile



For the City of Mobile's Public Works Department, 2023 was a year marked by great challenges and even greater successes.

With an additional 19,700 residents joining the city limits through annexation, this department led the charge to expand city services to those areas. At the same time, the City of Mobile's Public Works Department also became the first agency in the State of Alabama to earn accreditation from the American Public Works Association — securing its place among the best agencies in the country. This was the direct result of our entire staff's hard work, attention to detail and exceptional public service.

Trying to list all of the things going on in the City of Mobile can be a daunting task. On any given day, millions of dollars of ongoing projects are happening around the city and critical public services are being rendered across our community. Our Public Works Department plays a pivotal role in all of that. From managing major projects and routine maintenance to sanitation services, parks and recreation, zoning and permitting, Public Works touches the lives of countless Mobilians every day.

Throughout this annual report, you'll find detailed



information about what each of the subdepartments within Public Works is tasked with managing. That includes hundreds of active projects and city facilities, thousands of acres of public spaces and parklands, dozens of events, tens of thousands of maintenance requests from citizens, and thousands of tons of trash, garbage and recyclable material. I assure you that only scratches the surface of what Public Works does for our city on a daily basis.

As you read through the impressive statistics in this document, it can be easy to forget that these things don't just happen. It takes dedication, hard work from hundreds of city employees and exceptional leadership to achieve the kind of success our Public Works Department saw in 2023. The men and women of the City of Mobile's Public Works Department take pride in their professions and their community. As mayor, I am proud of their incredible accomplishments and humbled to be a part of this amazing team.

Let's go get 'em!

William S. Stimpson



MESSAGE FROM THE EXECUTIVE DIRECTORS

JAMES DELAPP

Executive Director of Public Works



SHONDA SMITH

Executive Director of Public Services



SHAYLA BEACO

Executive Director of Build Mobile



We are pleased to present the third edition of the Public Works Annual Report. This has been another fantastic year of growth and improvement for the City and the Department. In July, our neighbors to the west voted to annex into the City, making Mobile the second largest city in Alabama. Our team has risen to the challenge of increasing services to meet the needs of our newest residents. This impressive feat was realized by the team while simultaneously launching a new work order and asset management system and attaining national accreditation for Parks and Recreation and Public Works.

Focusing on providing enhanced service and infrastructure to all residents, Public Works has tackled ditch maintenance, resurfacing, and sidewalk repair with renewed vigor. Significant progress toward renovation of such iconic Mobile structures as the Civic Center site and the Bienville fountain are under way while Brookley by the Bay and the Greenway Initiative are taking shape for future generations.

The Build Mobile Department is responsible for ensuring the best quality development and living environment for the citizens of Mobile. To attain this goal, much has been achieved over the last year. Notable accomplishments include: updates to the Fire, Building and Historic Preservation Codes that now align with current practices in construction and redevelopment, the creation of new

Subdivision Regulations to guide future growth and orderly development, ongoing citizen and stakeholder engagement in the City's planning efforts to ensure a transparent and inclusive process, and finally, approval of the Map for Mobile Action Plan which prioritizes the projects, programs and development initiatives to be undertaken by the City.

In 2023, Build Mobile issued over 20,000 development permits which underscores the unprecedented growth taking place in the Mobile community. As we continue along this trajectory, our greatest priority is to serve the citizens and businesses of Mobile by promoting a safe and economically prosperous environment.

On behalf of the employees of the City of Mobile, it is an honor to serve you and we thank you for your investment in our great City. We hope you enjoy this celebration of our success. Our success is your success.



James DeLapp



Shonnda Smith



Shayla Beaco



OUR ACCREDITATION SUCCESS SETTING THE BAR FOR EXCELLENCE

In October of 2023, our Parks and Recreation Department achieved its Commission for Accreditation of Park and Recreation Agencies (CAPRA) Accreditation. This was a multi-year endeavor which required careful examination of the delivery of the highest quality programs and services with an eye on the best practices and processes to achieve those ideals.

The evaluation team was comprised of long-standing Parks and Recreation professionals who were given all access to the inner workings of the department. MPRD's team of true professionals rolled out the red carpet, providing tours and presentations of the many points of pride to be found in our parks, community centers, and tennis and golf facilities. Not only did the evaluation team find that MPRD met or exceeded recognized standards, but they were also particularly impressed with the relationships MPRD built with programmatic partners, the wide range of inclusive athletics and programs, and our commitment to cross-departmental collaboration.

On the heels of this recognition, the Public Works Department earned their place among the accredited agencies by the American Public Works Association

(APWA). With 413 required standards to be met, the department tackled the challenge. A similar on-site evaluation by Public Works professionals concluded with findings consistent with all standards being met with full compliance. In addition, Mobile's Strategic Plan was recognized as a Model Practice for other cities to follow. Honorable mentions were given for the development of the Public Works Emergency Action Plan pocket guide and the City's Employee Development Program which incentivizes employees for continued professional development, education, and training.

Achievement of the CAPRA accreditation distinction places the City of Mobile's Parks and Recreation in the top 1% of Parks and Recreation agencies in North America and the second city in the state of Alabama to earn this honor. The Public Works Department is also considered among the top 1% in its field and the first city in Alabama to accomplish the APWA accreditation. Combined with the accreditations achieved by the Mobile Police Department and the Fire-Rescue Department, Mobile is truly among the best of the best.



PUBLIC WORKS LEADERSHIP TEAM



JAMES DELAPP
Executive Director, Public Works



SHONDA SMITH
Executive Director, Public Services



SHAYLA BEACO
Executive Director, Build Mobile



NICK AMBERGER
Engineering



MARC VASSALLO
Public Services



KIM CARMODY
Parks & Recreation



CASSIE BOATWRIGHT
Real Estate and
Asset Management



JENNIFER GREENE
Programs and Project
Management (PPM)



CASI CALLAWAY
Chief Resilience Officer

MISSION

The City of Mobile Public Works Directorate will strive to maintain, improve, and preserve Mobile's infrastructure, services, and environment for the residents, businesses, visitors, and future generations of every neighborhood in our city.

VISION

To become the best and most dependable public entity in the City of Mobile.

VALUES

Safety, Professionalism, Open Communication, Respect, Teamwork, Service (SPORTS)

SAFETY

We work to protect our employees and communities from injuries and hazardous conditions. No job is so urgent or important that it be performed in an unsafe manner. Always think Safety First!

PROFESSIONALISM

We are professionals in all that we do. We are expected to be competent in our skills and craft. How we look, how we act, how we communicate are all done in a professional manner. Honesty, integrity, and accountability are hallmarks of a professional.

OPEN COMMUNICATIONS

We will communicate with each other and those we serve in an open, clear, and transparent manner. Open lines of communication are a key to successfully achieving our mission and vision.

RESPECT

We treat each other and those we meet with respect, fairness and understanding. Treat others as you would want to be treated. We are inclusive of all people regardless of the diversity of their background or perspectives. We educate our workforce to be aware of cultural or other bias to strengthen our competency as a single team.

TEAMWORK

We are one team. We work together to achieve our mission, goals, and objectives in the most efficient way. We always support each other regardless of title, position, or job description. We cannot accomplish our mission alone and must rely on the team.

SERVICE

We have chosen to serve the citizens of our City. This is a higher calling which often entails certain sacrifices. The reward for service is not always in the amount we are paid, rather in the pride and satisfaction of knowing we helped others and made our City a better place now and for the future.



The newly renovated Ann Street project features culvert replacement, curb and gutter repair, new bike lanes, and fresh sidewalks.



PARKS AND RECREATION



The recently-accredited Parks and Recreation Department offers award-winning programs and services, safe and welcoming facilities, and a wide range of accessible athletic, recreational, and social activities to Mobile citizens of all ages. With a packed calendar of events, honoring both local traditions and the multi-cultural heritage of its citizens, there is truly something for everyone at Mobile Parks and Recreation. Functioning with five sub-departments including Operations, Parks, Recreation, Events, Azalea City Golf Course, and the Mobile Tennis Center, MPRD has the following Vision, Mission, Core Values, and Goals.

KIM CARMODY

Director of Parks and Recreation



GERARD W. McCANTS

Operations Manager



DANIEL OTTO

Superintendent of Parks



SHADRACH COLLINS, JR.

Recreation Superintendent



JENYIA ROCKER

Events Manager



BRIAN AARON

Golf Superintendent



COLIN MCKERN

Golf Professional



SCOTT NOVAK

Tennis General Manager

VISION

Fun and Safe Places where
Everybody is Somebody

MISSION

To increase the social, emotional,
and physical well-being of
our community by providing
diverse activities in secure &
Welcoming Spaces.

CORE VALUES

Customer Service, Teamwork,
and Diversity

GOALS

Encourage healthy lifestyles through awareness, access, and value.

Ensure all spaces are well-maintained with optimal signage and lighting to promote an inviting and safe environment.

Facilitate and provide offerings and spaces that reflect the community needs.

Be intentional in providing more opportunities for Professional Development and Training for all staff.

To become better stewards of our park properties by starting to take steps to become Environmentally Resilient.

- ✓ Complete the Commission on Accreditation for Parks and Recreation Agencies (CAPRA) in Fall of 2023.



OPERATIONS DEPARTMENT

Operations is responsible for the critical support functions of MPRD which ensure smooth delivery of services to the public as well as employees. This includes the management of Human Resources, Fleet, Contracts, Athletic Permits, and Rentals of Parks, Pavilions, and Centers. Operations is also responsible for coordinating the robust volunteer program, without which many of our programs would suffer.

1,231

Park Table or Small Pavilion Reservations

227

Park Rentals

124

Community Center Rentals

123

Athletic Permits



VOLUNTEER PROGRAM

379

Volunteers

2,909

Volunteer Hours

PARKS DEPARTMENT

The Parks Department, or Parks Maintenance, expertly cares for and maintains all the beautiful acreage that comprises the totality of park grounds and greenspaces, our sprawling athletic fields and turf, and the signature landscaping that is the pride of Mobile. Their work is the culmination of years of experience showcasing everything from seasonal beds to dog parks and is the quiet backdrop of beauty and sophistication our citizens and visitors have come to expect. They are the magic makers behind the charm of Mobile.



- 2,126**
Acres of Land Maintained
- 95**
Athletic Fields Maintained
- 31,500**
Bedding Plants Planted
and Maintained
- 38**
Playgrounds
- 5**
Dog Parks
- 27**
Walking Loops
- 2**
Boat Launches

RECREATION DEPARTMENT

No one does more to advance the cause of diversity, equity, and inclusion than the Recreation Department. Tasked with the coordination of all community centers, programs, youth and adult athletics, aquatics, and seniors and therapeutics, the Recreation Department provides services to citizens of all ages, income levels, race, gender, and physical or intellectual ability. They embody the core value of diversity while providing spaces where true mentorship can naturally thrive.



34,420

Adult Activity/Program
Participants

60

Partner Led Classes & Activities

2,745

Participants

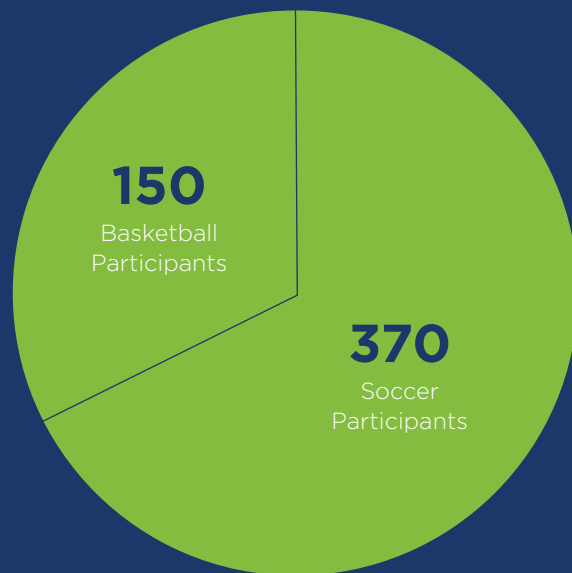
15

New Programmatic Partners

47

Total Programmatic Partners &
Volunteer Instructors

ADULTS ATHLETICS
520 PARTICIPANTS



Local seniors enjoy the opportunity to connect with their peers while engaging in creative endeavors.



SENIOR PROGRAMMING

544

Senior Fitness Memberships

7,356

Program Participants

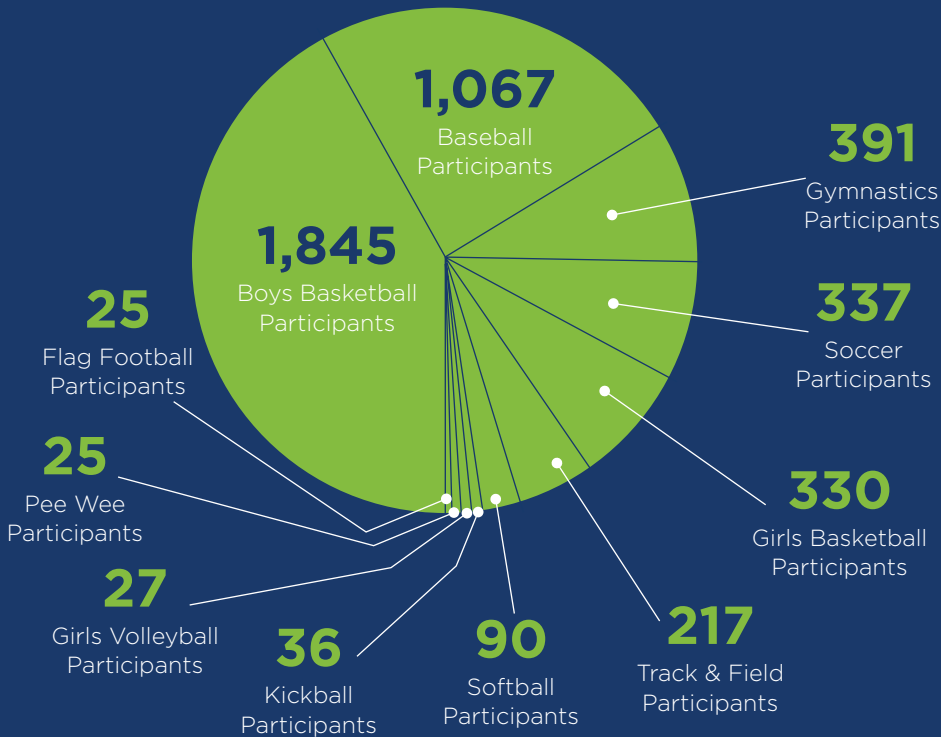
238

Programs, Classes & Events

27,386

Senior Meals Served

YOUTH ATHLETICS
4,390 PARTICIPANTS



46,175
Youth Activity/Program
Participants

111,025
Youth Meals Served

2,549
Summer Camp
Participants

1,558
STEMFEST Mobile



Though these smiles seem to say it all, the benefits of youth sports extend well beyond the field. Self-confidence, teamwork, and discipline are just a few of the fringe benefits of participation.

EVENTS DEPARTMENT

The Events Department is responsible for planning, coordination, and execution of City-sponsored events as well as the facilitation of private events, block parties, and parades. In recent years, this department has elevated the quality of its offerings to respond to the requests of citizens in Mobile and surrounding areas. This small, but mighty single department has effectively infused a renewed energy and sense of community for Mobilians and visitors alike.



102
TOTAL EVENTS

53

Cultural Events

18

Fun & Recreation Events

17

Live Concerts & Music

11

Health & Wellness or
Athletic Events

12

Youth Specific Events

242,085

Total Attendees



TENNIS CENTER

Boasting one of the world's largest public tennis facilities, the Mobile Tennis Center is making the city a destination spot for tourism. The Center has managed to capitalize on increased interest in tennis and its ample court space by attracting numerous USTA tournaments. With affordable lessons for all ages and skill levels, the MTC is a somewhat hidden gem. The rollout of its wheelchair tennis program in 2023 created additional opportunities for inclusion which was met with resounding enthusiasm throughout the area.



30

Tennis Tournaments

83,190

Tournament Participants

38,495

Tennis Court Rentals

AZALEA CITY GOLF COURSE

The natural beauty of Langan Park makes the Azalea City Golf Course a premium choice for local golfers. The beautifully maintained Champion Bermuda greens cater to the needs of all skill levels. Reasonable fees keep the course competitive with other local courses while maintaining affordability.



44,823
Rounds of Golf Played

\$1.53M
Revenue



REAL ESTATE AND ASSET MANAGEMENT (REAM)



The Real Estate and Asset Management (REAM) Department encompasses Architectural Engineering, Facilities Maintenance, Real Estate, and Building Services. Together, this team manages, maintains, repairs, renovates, rebuilds, or replaces all City-owned facilities and land. From the ground up, this department addresses the infrastructure of existing buildings, plans for renovations or new construction, and is involved in procurement and disposition of land, easements, and property on behalf of the City.

CASSIE BOATWRIGHT

Director



CARLEEN STOUT
Real Estate Deputy Director



JACOB LAURENCE
Operations Manager



CHAD HOLM
Building Services



CLIFF THOMAS
Facilities Maintenance Supervisor



CINDY KLOTZ
Architectural Engineering Capital Improvement Managers



DAVID CORDINGLY



SHANNON MCINTYRE



ROGER WASHINGTON JR.

In 2023, the City of Mobile held a groundbreaking ceremony for the Hall of Fame Courtyard. To celebrate Mobile's rich history of producing baseball greats, statues were commissioned to honor our local Hall of Fame legends. Construction is anticipated to be completed in 2024.



ARCHITECTURAL ENGINEERING DEPARTMENT

The Architectural Engineering Department serves as the project management staff for construction and renovation of City facilities and parks. This includes everything from specifications of park design and playground equipment to restroom facility renovation as depicted below at James Seals Community Center and Park. Notably, the AE Department is managing the Bienville Square renovation project, also depicted below.

121

Capital Improvement
Projects Initiated
Total: \$359M

52

Projects Completed
Total: \$11M



The Bienville Square project includes the installation of the restored Ketchum Fountain, lighting and pathway upgrades, and more.

REAL ESTATE DEPARTMENT

The Real Estate Department oversees real estate acquisition, disposition, and lease agreements for City properties. Without the research, coordination, and obtainment of strategic parcels and use of easements, such major developments as the Civic Center site renovation and the proposed River Walk Plaza would not be possible. Real Estate also works hand in hand with Municipal Enforcement to manage the city's blight abatement program.

The Civic Center site is currently undergoing major changes, including the construction of the new US Army Corps of Engineers building and accompanying parking garage.



101

Real Estate Projects

164

Title Reports Processed
for Blighted Homes
(Nuisance Abatement)

22

Easements Obtained to
Support Engineering &
AE Projects

12

Property Purchase
Acquisitions

FACILITIES MAINTENANCE DEPARTMENT

The Facilities Maintenance Department maintains all facilities through in house staff and outsourced service contracts. This full-service team is comprised of skilled painters, carpenters, welders, plumbers, electricians, and Jacks and Jills of all trades who are known throughout Public Works for their reliability and “can-do/ will-do” attitude.

2,110*

Work Orders Since June 2023
(NextGen Go Live)

*This number is lower than normal
due to the new work order system.

532

Buildings & Structures Maintained

3.5M

Sq. Ft. of Building Space Operated
& Maintained

10

Service Contracts Managed
Total: \$495K



BUILDING SERVICES DEPARTMENT

The Building Services Department manages service contracts for the City facilities for such essential services as elevator maintenance, pest control, janitorial, and fire suppression and control. Whether inspecting kitchen hoods or grease traps, elevators, escalators, sprinklers or fire extinguishers, the Building Services Department ensures these critical life-safety items are maintained properly.





PUBLIC SERVICES



The Public Services Department puts the “Service” in Public Service. Often the unsung heroes of the city, this dedicated team is responsible for many of the critical services citizens consistently rely upon for their quality of life. Services include maintaining the City’s infrastructure as well as the Motor Pool for the city’s extensive fleet of vehicles. Public Services includes Public Services Administration, Sanitation, Public Services Maintenance, Urban Forestry, and Fleet Management.

MARC VASSALLO

Senior Director



KINA ANDREWS

Administration



CHARLES SUMRALL

Fleet Management



DEXTER JOHNSON

Public Services Maintenance



DWIGHT AUSTIN

Sanitation



PETER TOLER

Urban Forestry

The Public Services Administration Department is responsible for the overall coordination of Public Services operations, contract management, facility maintenance, payroll, human resources, work order system management, policy development, stormwater/MS4 documentation, grant management, budgeting, performance metrics and procurement.

Overall, in 2023 the Public Services Department completed 38,500+ work orders.



The City of Mobile's new electric garbage truck came online in 2023. To celebrate its arrival, the team held a social media naming contest, which was wildly popular. After over 800+ name suggestions and 3700+ votes, the public voted to name the new electric garbage truck "Lighting McClean."

SANITATION DEPARTMENT

The Sanitation Department provides essential services including: Residential Garbage Pick-up (Brown Carts), Brown Garbage Cart Delivery and Repair, Downtown District Garbage Pick-up, Residential Trash Pick-up (Yard Debris), Electronics Pick-up, Right-of-Way Dead Animal Removal, Right-of-Way Tire Pick-up, Regulatory Enforcement of Trash and Garbage Rules. With this team, early to rise gets the prize. Crews deploy before the sunrise on their routes to ensure smooth and timely collection.





170,452

Cubic Yards of Residential Trash (Yard Debris) Collected

68,000+

Garbage Carts Collected

55,889

Tons of Household Garbage Collected

4,566

Garbage Carts Repaired or Replaced

4,238

Cases of Regulatory Enforcement of Trash and Garbage Rules

820

Electronics Collected

1,251

Dead Animals Removed from Rights-of-Way

1,805

Tires Removed from Rights-of-Way

Throughout the year, city staff venture out into the community and assist with litter pick-up. These events help spark community involvement and contribute to the annual collection of thousands of pounds of litter throughout the Mobile area.



5,058
Potholes Repaired

285
Sidewalk Repairs
Completed

27,519
Miles Cleaned by
Street Sweepers

URBAN FORESTRY DEPARTMENT

The Urban Forestry Department is responsible for managing the vast majestic inventory of trees for the City of Mobile, including the historic live oaks which beautifully canopy many of our roadways. The care and maintenance of these trees requires the expertise only a certified arborist can provide. The Urban Forestry crew supplements their staff with contracted tree service experts to fulfill their obligation to care for trees on City property and in the rights-of-way. Services include right-of-way trimming and removal, risk assessments, ordinance and code enforcement, tree removal permit review, and development/ site plan review to ensure right tree, right place.



465

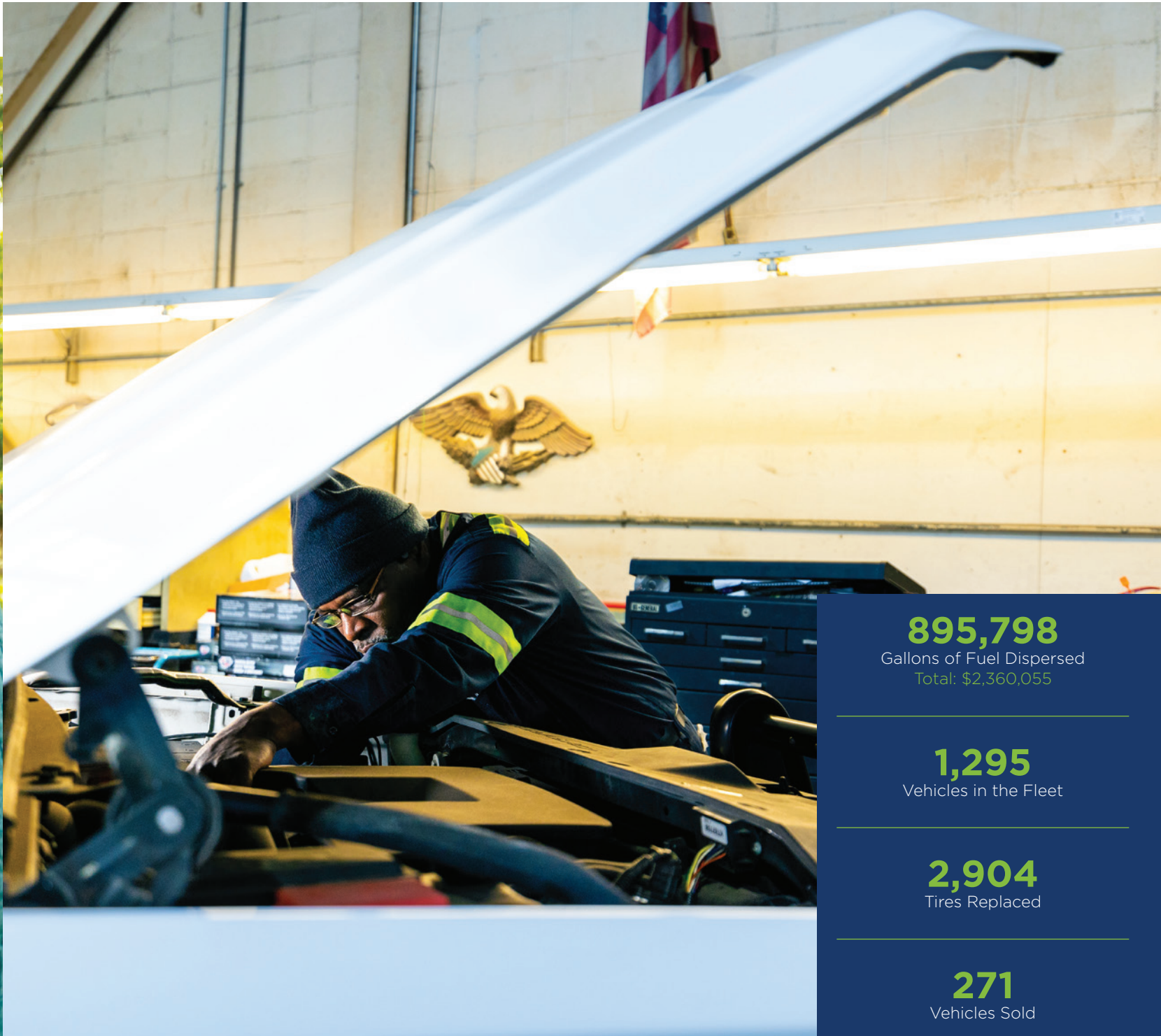
Work Orders
Completed

465

Trees Removed

FLEET MANAGEMENT DEPARTMENT

The Fleet Management Department is responsible for the management of the City's fleet of nearly 1,300 vehicles. Services include: Vehicle and Equipment Maintenance and Repair, Management of Municipal Fuel Stations, Procurement of Repair Parts and Services, Procurement and Assignment of Vehicles and Equipment, and Vehicle and Equipment Disposal. In 2023, Fleet management implemented a new Fuel Master system, refurbished their heavy equipment, and completed construction of the new shop.



895,798

Gallons of Fuel Dispersed
Total: \$2,360,055

1,295

Vehicles in the Fleet

2,904

Tires Replaced

271

Vehicles Sold



BUILD MOBILE



Build Mobile is responsible for ensuring the best quality development and living environment for the City and its citizens through fair and equitable administration of codes, ordinances and plans. Build Mobile is made up of five sub-departments including: Planning and Zoning, Permitting, Inspections, Historic Development, and Long-Range Planning.

SHAYLA BEACO

Executive Director



MARION McELROY

Senior Director



MARGARET PAPPAS

Planning and Zoning



FRANK PALOMBO

Permitting



TODD McCLUNG

Inspections



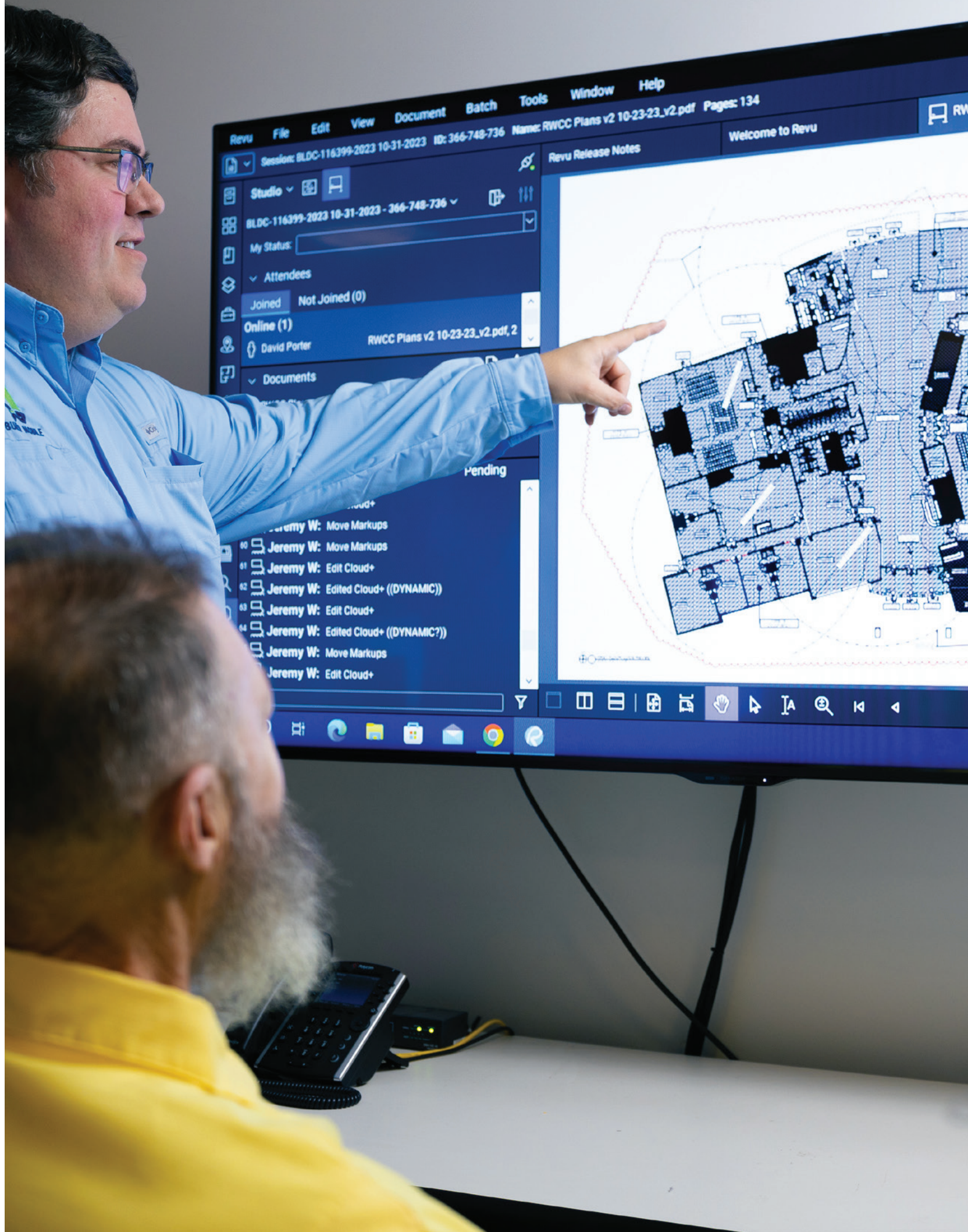
CHRISTINE DAWSON

Historic Development



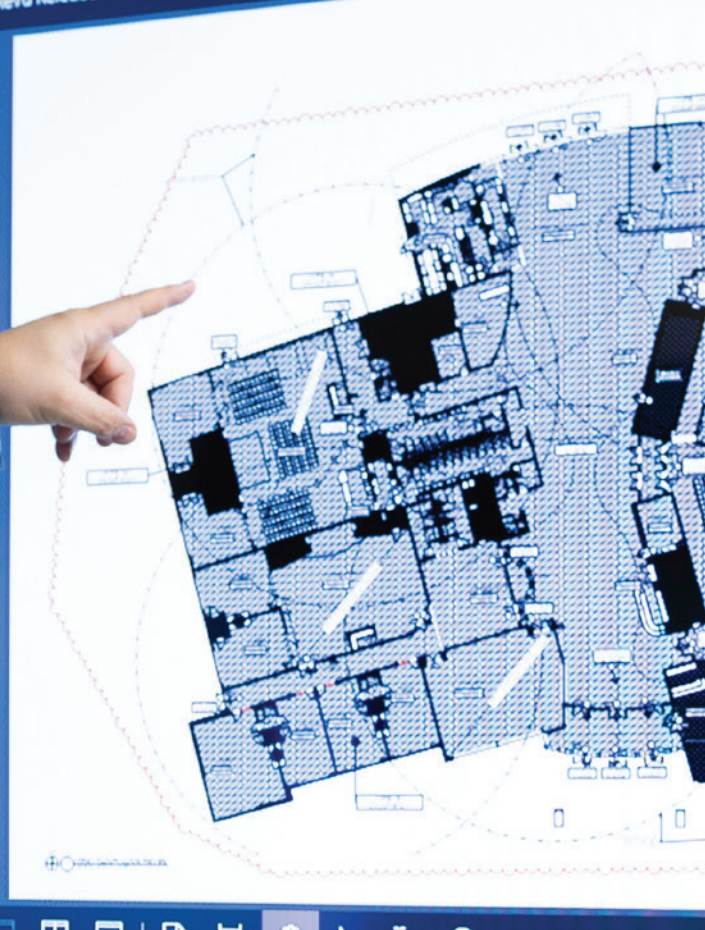
BERT HOFFMAN

Long-Range Planning



Revu File Edit View Document Batch Tools Window Help
Session: BLDC-116399-2023 10-31-2023 ID: 366-748-736 Name: RWCC Plans v2 10-23-23_v2.pdf Pages: 134
Welcome to Revu

Studio
BLDC-116399-2023 10-31-2023 - 366-748-736
My Status:
Attendees
Joined Not Joined (0)
Online (1)
David Porter RWCC Plans v2 10-23-23_v2.pdf, 2
Documents
Pending
Jeremy W: Move Markups
Jeremy W: Move Markups
Jeremy W: Edit Cloud+
Jeremy W: Edited Cloud+ ((DYNAMIC))
Jeremy W: Edit Cloud+
Jeremy W: Edited Cloud+ ((DYNAMIC?))
Jeremy W: Move Markups
Jeremy W: Edit Cloud+



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PLANNING AND ZONING DEPARTMENT

The Planning and Zoning Department serves as the staff for the Planning Commission and Board of Zoning Adjustment and is responsible for administering and enforcing the City of Mobile's Unified Development Code (aka Zoning Ordinance) and Subdivision Regulations.



11

Board of Adjustment Meetings

22

Planning Commission Meetings

SUBDIVISION REGULATIONS

In support of the Unified Development Code, the Subdivision Regulations were repealed and re-adopted. The new Subdivision Regulations were developed to be consistent and support the Unified Development Code.

ZONING STUDY FOR NEWLY ANNEXED AREAS

When Kings Branch, Orchard Estates and the Cottage Hill corridor were annexed into the City of Mobile the properties therein were automatically zoned R-1, Single-Family Residential. Using the Future Land Use Map (FLUM) and existing land use, a zoning study was conducted to assign zoning designations to many of the developed properties in these areas. Two public meetings were held and at the Planning Commission's November 16th public hearing, the Planning Commission recommended approval of the zoning study, with some amendments, and it is now pending before the City Council for approval.

PERMITTING DEPARTMENT

The Permitting Department is charged with facilitating all plan reviews and construction permits within the City of Mobile. Though the department has created an online portal for permits, friendly and knowledgeable staff are available to assist the public with questions and concerns.



20,781
Permits Issued

127
Pre-Development Meetings

454
Flood Development Reports

INSPECTIONS DEPARTMENT

The Inspections Department conducts all building, mechanical, electrical, and plumbing inspections for the City. Additionally, the City of Mobile adopted the following codes effective January 7, 2023: 2021 International Fire Code, International Building Code, International Residential Code, International Existing Building Code, International Mechanical Code, International Residential Code, International Existing Building Code, International Mechanical Code, International Plumbing Code, International Fuel Gas Code, International Property Maintenance Code and 2020 National Electric Code. Despite the high volume of inspections performed, the department prides itself on responsiveness, often providing same-day or next-day inspections.



By utilizing available software applications, our plumbing inspector is able to perform a rough-in inspection to ensure piping is code compliant and as specified in plans and permit requests while uploading photos and condition reports in real time.

21,693 Total Inspections



HISTORIC DEVELOPMENT DEPARTMENT

The Historic Development Department serves as staff to the Mobile Historic Development Commission (MHDC) and the Architectural Review Board (ARB) and is responsible for administering and enforcing the City of Mobile's Preservation Ordinance in Mobile's seven locally designated historic districts. In addition, Historic Development ensures the City fulfills its responsibilities under its Certified Local Government agreement with the National Park Service. In 2023, the City's Historic Preservation Ordinance was revised to comply with the State of Alabama's enabling legislation, resulting in changes to the numbers of members and appointment method changes for the Architectural Review Board and Mobile Historic Development Commission.



The City of Mobile's Historic Development Department hosted a Commission Assistance and Mentoring Program (CAMP) Resilience and Disaster Training Program in August 2023. Many topics were discussed including disaster planning and recovery for historic communities, disaster preparedness and recovery planning, and apply design review standards to disaster adaptation and recovery.

431

Applications reviewed for Certificates of Appropriateness (COAs)

354

Issuance of COAs (representing work valued at \$21,190,718.60 in Mobile's historic districts)

66

Preparations of staff report & recommendations for the ARB

LONG-RANGE PLANNING DEPARTMENT

The Long-Range Planning Department provides the staff support to the Mobile Planning Commission for the implementation of the Map for Mobile and its subcomponents the Future Land Use Map and the Major Street Plan. The Map for Mobile provides guidance for the future growth and development of the City of Mobile.



Long Range Planning undertook the following efforts during 2023:

- Neighborhood Plan Adoption** - Long Range Planning, working with Councilman Cory Penn and the Toulminville Community, completed the Toulminville Neighborhood Plan. The Plan was adopted by the Mobile City Planning Commission in October 2023.

 - <https://mapformobile.org/2023/08/toulminville-plan/>
 - <https://mapformobile.org/2023/06/june-27th-implementation-workshop-recap/>
- Future Land Use Map and Major Street Plan Update for Annexed Areas** - After the expansion of the City through a successful public vote in July 2023, Long Range Planning undertook the update of the Future Land Use Map and Major Street Plan to incorporate the Kings Branch, Orchard Estates and Cottage Hill Corridor areas. The updates were approved by the Mobile City Planning Commission in October 2023.

 - <https://mapformobile.org/2023/08/proposed-amendment-to-future-land-use-map-for-annexed-areas/>
- Map for Mobile: Action Plan Update** - Long Range Planning updated the Action Plan for the Map for Mobile, Framework for Growth, the City's comprehensive plan. The Action Plan update was adopted by the Mobile City Planning Commission in September 2023.

 - <https://mapformobile.org/2023/08/2023-action-plan/>





ENGINEERING



The Engineering Department is tasked with maintaining and improving the City's infrastructure. These capital projects require careful planning, coordination, and management by our skilled team of engineers and project managers. With the help of local consultants and contractors, the engineering department ensures the reliability of our streets and sidewalks as well as the integrity of our bridges and culverts. The department includes Capital Engineering, Environmental Engineering, Traffic & Electrical Engineering, and Right-of-Way Permitting.

NICHOLAS AMBERGER

City Engineer



JOHN FORRESTER

Capital Engineering



ROSEMARY GINN

Environmental Engineering



JENNIFER WHITE

Traffic Engineering



DOUG DAVIS

Electrical Department



JESSE YAWN

Permitting



Members of the Capital Engineering team oversee the successful completion of the North Washington Avenue culvert repair as the final layer of asphalt is laid.

CAPITAL ENGINEERING DEPARTMENT

The Capital Engineering Department manages streets, bridges and drainage throughout the City by way of construction projects and inspection programs. Some of the improvements rendered by Capital Engineering may be considered out of sight, out of mind for many residents unless they become faulty or fail. This team is minding the layers beneath the street to ensure optimal functionality is maintained. Depicted below, for example, is the culvert replacement on Washington Avenue which manages water drainage and prevents flooding. For a city as rainy as Mobile, this is critical.

80

Lane Miles of Resurfacing

32,208 Ft.

Sidewalk Repairs & Placements

460

ADA Ramps

354

New or Repaired Inlets

18,232

Linear Feet of Curb & Gutter

3,100

Linear Feet of Concrete Box Culverts Repaired

7,830

Linear Feet of Pipes Repaired or Installed

1,938

Linear Feet of Pipe Lining



12

City-Owned Parking Lots Resurfaced

279

Contractor or Consultant Payments Processed

Total: \$25,346,546.60

98

Contractor Payments

Total: \$22,769,521.68

181

Consultant Payments

Total: \$2,577,024.92

31

Contracts Routed
Total: \$52,815,963.14

19

Contracts Let to Construction
Total: \$48,521,230.14

12

Contracts Support Contract
Total: \$4,294,733

ENVIRONMENTAL ENGINEERING DEPARTMENT

The Environmental Engineering Department manages the City’s environmental responsibilities by way of inspection and reporting programs that ensure compliance with local, state, and federal regulations. This includes maintenance of the required MS4 Storm Water Management Program Plan. Providing education to staff as well as the public, the Environmental Engineering department is doing its part to preserve a better tomorrow by planting the seeds of knowledge today.



110
IDDE
Investigations

18
Municipal & PHF Storage
Facility Inspections

34
Structural Control
Inspections

57
Detention Pond Inspections

3
Environmental Inspections



The City of Mobile’s Environmental Engineering Department, along with community stakeholders and non-profit organizations, host two Household Hazardous Waste collection events each year. Thousands of pounds are collected and properly disposed of each year due to these events, including 2,164 pounds of motor oil diverted from landfills. The returned estimate of total debris collected for this event was 35,000 pounds.

TRAFFIC ENGINEERING DEPARTMENT

The Traffic Engineering Department installs and maintains traffic control features throughout the city and lend their expertise to such issues as signal timing, traffic calming, and clear line of sight for signs and signals. In addition, the department lends engineering support to many of the City's other activities including coordinating timely messaging to the public regarding street closures and providing barricades for public safety.

6,336

Barricades Delivered
(Excluding Mardi Gras)

1,350

Traffic Signs Maintained

63

Traffic Studies
Performed

154

Traffic Calming Requests

730+

Traffic Signal Complaints

20,000+

Line Locate Requests

8

Intersections Repaired
After Traffic Accidents

351

Line of Sight Complaint
Investigations

14

Total Traffic Related
Projects Managed



ELECTRICAL DEPARTMENT

The Electrical Department installs and maintains streetlights and traffic signals throughout the City. In addition, they provide electrical support to many of the City's other activities. They have been instrumental in the conversion of aging lights to LED throughout the city.

90

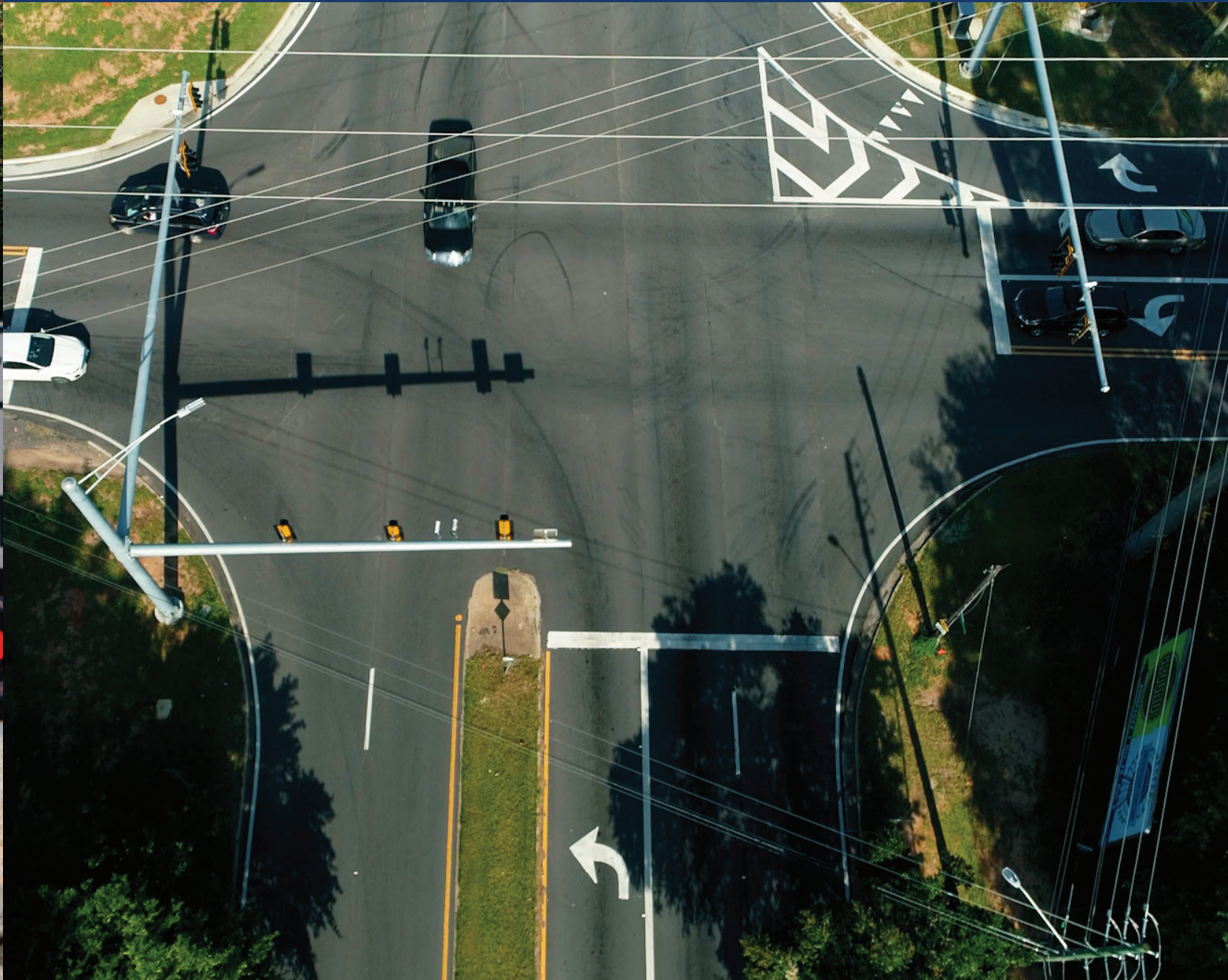
Streetlights on Airport Blvd. Converted to LED

4

New Streetlight Services for Existing Streetlights

18

Neighborhoods Converted to LED Lights



PERMITTING (RIGHT-OF-WAY AND LAND DISTURBANCE) DEPARTMENT

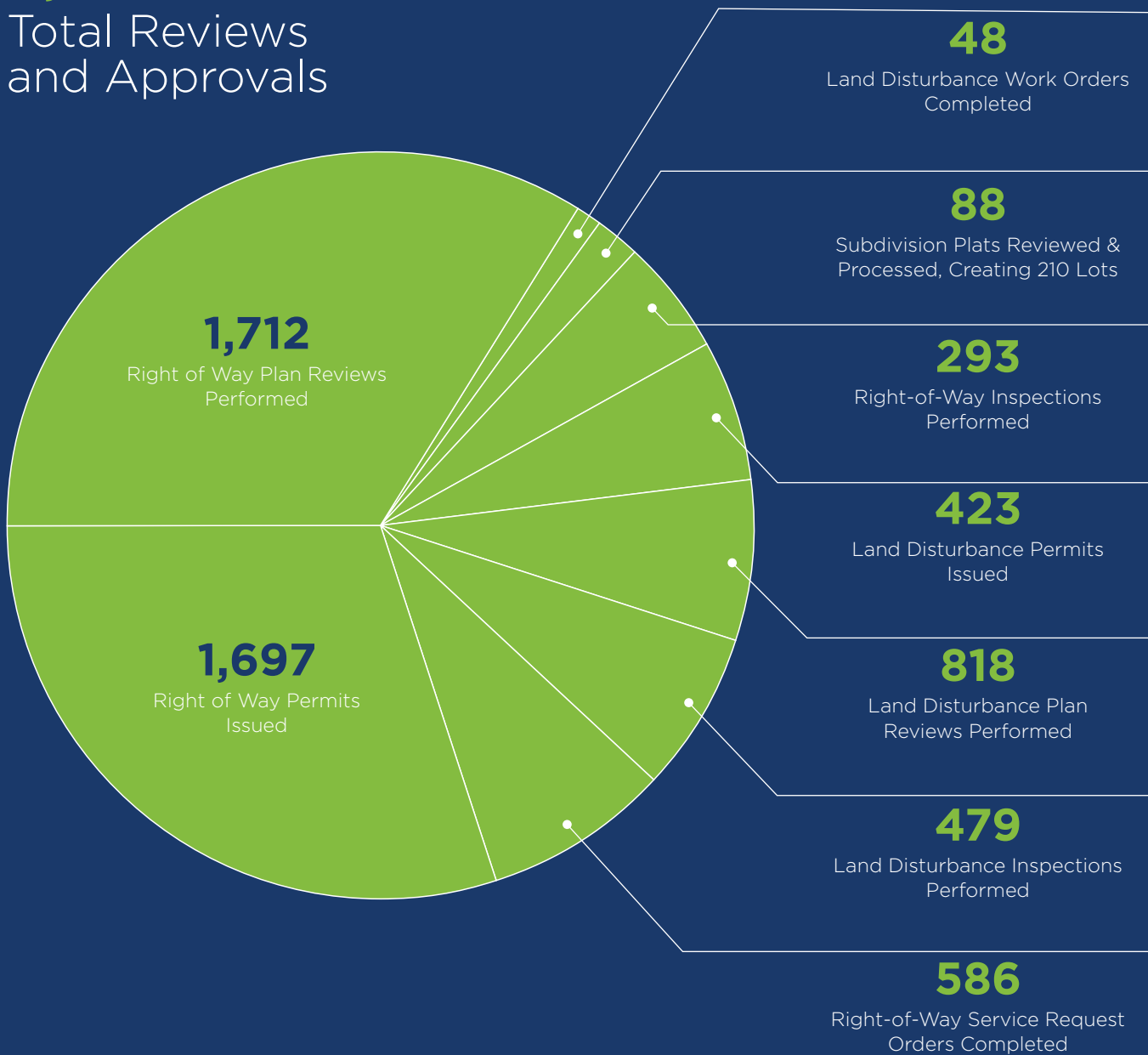
This Permitting (Right-of-Way and Land Disturbance) Department reviews and issues permits for work being performed in the City's right of way and land disturbing activities. In addition, they review and approve subdivision plats and provide support/recommendations to the Planning Commission and Board of Adjustment.



Colleagues in Right-of-Way and Land Disturbance review redlines for the civil plans for the new Africatown Welcome Center site.

6,144

Total Reviews and Approvals





PROGRAMS AND PROJECT MANAGEMENT (PPM)



Programs and Project Management (PPM) manages the transformative grant and capital funded projects for the City of Mobile. These include civil infrastructure, land acquisition, environmental, planning and vertical construction projects. Funding for these projects come from various sources including the RESTORE Act, Federal Highway Administration (FHWA), and National Fish and Wildlife and Federation (NFWF).

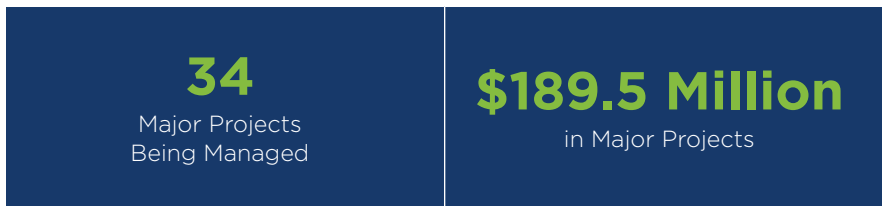
JENNIFER GREENE

Director



JASMINE WASHINGTON

Capital Improvements
Project Manager



10 Grants



In addition to an impressive roster of street projects including Broad and St. Louis Streets, Programs and Project Management is responsible for managing many of the City's breathtaking back-to-nature projects. This includes such ongoing endeavors as Brookley by the Bay, Three Mile Creek Historic Channel Dredging, Twelve Mile Creek, and the Greenway Trail.

A completed section of the Greenway Trail, part of the larger envisioned Greenway Initiative, is featured below.



9.1

Miles of Trail Designed or Constructed

2.3

Miles of Streams Stabilized or Restored

1.5

Miles of Street Projects Constructed

3.7

Miles of Completed Street Projects in Design

34,000

Cubic Yards of Dredge Material Removed

41,500

Stormwater Features Mapping



RESILIENCE



The Office of Resilience works to build the capacity of our City and its citizens to survive, adapt, and thrive no matter what kinds of acute shocks (a sudden, extreme event that threatens a community) or chronic stressors (long-term pressures that weaken the fabric of a community over time) they experience. Working collaboratively within and across multiple people, civic, and business sectors, the Resilience team is working toward our vision of a Resilient Mobile as one that ensures all members of our community are poised to thrive in the face of increasing challenges and changes in our environment, climate, and economy.

CASI CALLAWAY

Chief Resilience Officer

Successful projects supported or led by the Office of Resilience in 2023:

RESILIENCE

- Completed and released the City of Mobile's first Resilience Assessment. The Resilience Plan is in development with a completion date of June 2024.
- In preparation for hurricane season, we developed a comprehensive emergency management planning guide for the Public Works department by combining multiple separate and disconnected documents - PW-Emergency Action Plan.

SUSTAINABILITY

- Won \$217,000 grant from the Recycling Partnership to operate the 3rd Recycling Drop-Off site and implement the recycling education and marketing campaign.
- Selected a site and built the City's third recycling center at 1750 Dauphin Island Parkway. Funded through Alabama Dept. of Environmental Management's Recycling Partnership grant.
- Completed a nine municipality, county-wide recycling feasibility study to determine opportunities and needs for recycling program expansion and developed an education & marketing plan.
- Created the city's first Energy Efficiency and Conservation Plan and secured funding to implement the plan (\$239,000).
- Created and implemented a plan to collect and recycle 70 garbage carts in the newly annexed portion of the city.



The Resilience Office delivered on its promise to build a more resilient Mobile in a big way in 2023. With a staff of two brilliant and determined women, the threads of resilience have been woven into many divisions within the City and with impressive results. Initiatives focused on Resilience, Sustainability, Community, and a Litter-Free Mobile are creating a lasting impact. Pictured are two outstanding achievements including the Emergency Action Plan pocket guidebook which was cited as an Honorable Mention by APWA for its ingenuity and the honoring of Maitland Thull as Public Works Champion for her tireless dedication to securing a third site for recycling for the City of Mobile.



2023 OUTSTANDING ACHIEVEMENTS

EMPLOYEES OF THE MONTH

Parks & Recreation

Cathy Hankins - January
Carl Lewis - February
Rhonda McDaniel - March
Shurgonda West - April
Spencer Hall - May
Sharon Hall - June
Keeze White - July
Tony Seals - August
Karen Sullivan - September
Antoney Peterson - October
Eddie Booth - November
Ladarrel Bell - December

Public Services

Britney Dunn - January
Freddie Bell - February
Joseph Orr - March
Ashley Adams - April
Carl Craig - May
Arthur Clipper - June
Angela Pompey - July
Glenda Bryant - August
Jimmie L. Davis Jr. - September
Adam Lynn - October
Doris Irby - November
Sisley James - December

Public Works at Large

Ryne Smith - January
Nathan Goleman - February
D. Logan Anderson - March
Trevor Taite - April
Jason Donovan - May
Brandi Jackson - June
Rodney King - July
Marine Karapetyan - August
Lori Dickinson - September
Dudley Mask - October
John Sledge - November
Joseph Alexander - December

PUBLIC WORKS CHAMPIONS

January

Eddie Booth - Parks & Recreation

February

Facilities & Park Maintenance:
Hank Little - Facilities Maint.
James Paul Dumas - Facilities Maint.
Patrick Smith - Facilities Maint.
LaTanza Dawkins - Facilities Maint.
Raymond Mark McArdle - Fac. Maint.
Victor McArdle - Facilities Maint.
Crystal Johnson - Parks Maint.
Lacia Green - Parks Maint.
Joseph Roberts - Parks Maint.
Leland Bell - Parks Maint.
Tameka White - Parks Maint.
Keenan Tate-Sewell - Parks Maint.
Raymond Eager - Parks Maint.
Benjamin Watson - Parks Maint.
Demarcus McCaskill - Parks Maint.
Robert Robinson - Parks Maint.
Clinton Betties - Parks Maint.
Tommy Washington - Parks Maint.

April

Lawrence Auer - Golf Course

May

Facilities Maintenance
Kristopher Keith
Frankie Gates
LaTanza Dawkins
Hank Little

June

Casey Morris - Fleet Management

July

Dwayne Rapp - Parks & Rec.

August

DeeAnn Popple - Parks & Rec.

September

Facilities Maintenance:
Jason Davis
Frankie Gates
Jonathan Turner

October

Facilities Maintenance:
Leo Diemert
Glen Ferenczi
Greg Garmon
Kelvin Jones
Ronald Martin
Tom Six

November

Public Services Maint. & Sanitation
Carl Craig - Sanitation
Eric Bell - Sanitation
Bernard Pears - Sanitation
Mark Eaton - Sanitation
Brian Rivers - Sanitation
Britney Dunn - Public Services Maint.
Lance Owens - Public Services Maint.
Glenda Bryant - Public Services Maint.
Jalen Lee - Public Services Maint.
Jaquita Portis - Public Services Maint.
Lamont Purdue - Public Services Maint.
Koree Finch - Public Services Maint.
Tarchena Pettway - Sanitation
Corry King - Public Services Maint.
Labarron Johnson - Public Services Maint.
Nayshun Taylor - Sanitation
Alfoniza Rogers - Public Services Maint.
Angela Pompey May - Public Services Maint.

December

Maitland Thull - Office of Resilience



CITY OF MOBILE

PUBLIC WORKS



MAILING ADDRESS

City of Mobile
P.O. Box 1827
Mobile, AL 36633-1827

PHYSICAL ADDRESS

City of Mobile
205 Government Street
Mobile, AL 36602-0001
www.cityofmobile.org