



American Rescue Plan

Potential Uses of Funding Revised 07/15/2021

CITY COUNCIL

PROJECT	2021 LOCAL ARP FUNDING ALLOCATED	2022 LOCAL ARP FUNDING ALLOCATED	TOTAL FUNDING REQUIRED
BUCKET 1: PREMIUM PAY FOR ESSENTIAL WORKERS			
	5/10/21	05/10/22	
Premium Pay for COM Employees			
FT employee x 2000 employees @ \$5000 EACH	10,000,000.00	-	10,000,000.00
PT employee x 200 employees @ \$2500 EACH	500,000.00	-	500,000.00
FICA (estimated)	750,000.00	-	750,000.00
TOTAL	11,250,000.00	-	11,250,000.00
BUCKET 2: ADDRESS NEGATIVE ECONOMIC IMPACTS			
Gun Violence Technology and CPTED	1,000,000.00	2,500,000.00	3,500,000.00
Community Violence Intervention Program (CVIP)	500,000.00	500,000.00	1,000,000.00
Summer Camp/After School Learning	250,000.00	250,000.00	500,000.00
Community -Based Violence Prevention Programs	100,000.00		100,000.00
Small Business Assistance	1,000,000.00	1,000,000.00	2,000,000.00
Rental Assistance	1,500,000.00	1,000,000.00	2,500,000.00
Down Payment Assistance (est. 340 Families Assisted)	2,000,000.00	1,400,000.00	3,400,000.00
Utility Assistance	1,000,000.00	-	1,000,000.00
Social Services Assistance	1,000,000.00	1,000,000.00	2,000,000.00
Tourism	750,000.00	601,632.50	1,351,632.50
TOTAL	9,100,000.00	8,251,632.50	17,351,632.50
BUCKET 5: EQUITY-FOCUSED SERVICES			
Gayfer's Project (94 Units rehab; all affordable)	6,150,000.00	1,850,000.00	8,000,000.00
Affordable Housing (Targeted East of I-65 in CDBG Census Tracts)	1,101,632.50	3,000,000.00	4,101,632.50
Affordable Rental Housing (Revolving fund; Mich. Ave. Area)	-	14,000,000.00	14,000,000.00
Affordable Homebuyer Housing (Scattered Site Homeownership)		2,000,000.00	2,000,000.00
Housing Rehabilitation (100 Owner-occupied Rehabs)	1,000,000.00	-	1,000,000.00
TOTAL	8,251,632.50	20,850,000.00	29,101,632.50
DIRECT GRANT ADMINISTRATION			
Grant Administration	500,000.00	-	500,000.00
TOTAL	500,000.00	-	500,000.00
TOTAL	29,101,632.50	29,101,632.50	58,203,265.00