

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This is the annual report regarding progress made in PY 2018-2019, the first year of the City of Mobile's Consolidated Housing and Community Development Plan covering 2018-2022 which set goals and strategies to address community and economic development needs as well as affordable housing needs over the five-year planning period. These activities were undertaken using its three federal entitlement grant funds: Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and HOME Investment Partnerships Program (HOME).

During the 2018-2019 program year, the major initiatives accomplished through the use of CDBG funds included grants for homeowner residential rehabilitation, home modifications for people with disabilities, demolition and rehabilitation of blighted nuisance properties, and public services primarily for low to moderate-income residents of the City. HOME funds were utilized for down payment assistance and single family development. ESG funds were allocated to agencies that provided services to those who are homeless or at risk of becoming homeless. The City also continues to work with the ADECA on its \$2,000,000 Neighborhood Stabilization Program (NSP) contract.

Some of the activities administered during this program year were funded with funds from prior year allocations. The previous year activities completed in PY 2018 included public infrastructure activities totalling 8186 persons assisted. Previous year administered programs include multiple HOME program projects and various infrastructure projects. The CHD Department continuously works with partners and other City departments to assess progress, provide extensions where necessary such as for public service contracts, and reallocate unused funds where necessary. During Program Year 2018 the following funds were reallocated: \$61,306.69 to Dearborn YMCA – Rehab from Unallocated program income, \$8,780.00 to Dearborn YMCA – Rehab from 2018 Administration, \$9,920.09 to 2018 Section 108 Repayments from 2018 Administration, \$2,060.13 to 2018 Blight Removal from 2014 Toulminville Sidewalks, \$170.70 to Legal Services of Alabama from 2018 Planning and Administration, \$7,434.00 to 2018 Volunteer Paint Program from 2018 Planning and Administration, \$13,132.48 to Public Facilities from 2018 Planning and Administration, \$22,445.64 to 2018 Down Payment Assistance from 2015 CHDO Affordable Housing - Homeownership. These changes occurred through cost savings or deletion of activities. Many construction projects continued during the current program year and are still in progress. These projects will be completed soon and will be reflected in future CAPER reports. Where required by the Citizen Participation Plan, the substantial amendment process was followed prior to adjusting any project funds. The City continues to make progress on meeting our stated goals and objectives from the Action Plan and the Consolidated Plan. A further outline of budgeted, funded, and drawn amounts can be

seen in the resources made available narrative of CR-15.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AFH: Increase Coordination	Affordable Housing Public Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	3	0	0.00%	0	0	

AFH: Access to high opportunity areas	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$ / ESG: \$	Rental units constructed	Household Housing Unit	50	0	0.00%	0	0	
AFH: Access to high opportunity areas	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$ / ESG: \$	Rental units rehabilitated	Household Housing Unit	25	8	32.00%	2	8	400.00%
AFH: Access to high opportunity areas	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$ / ESG: \$	Homeowner Housing Added	Household Housing Unit	12	4	33.33%	2	4	200.00%

AFH: Access to high opportunity areas	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$ / ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	365	53	14.52%	30	53	176.67%
AFH: Access to high opportunity areas	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$ / ESG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	150	33	22.00%	30	33	110.00%
AFH: Access to high opportunity areas	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	6	0	0.00%	0	0	

AFH: Access to opportunities	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	13750	6848	49.80%	2500	6848	273.92%
AFH: Access to opportunities	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$ / ESG: \$	Businesses assisted	Businesses Assisted	25	4	16.00%	4	4	100.00%
AFH: Access to opportunities	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	2	8186	409,300.00%	0	8186	

AFH: Fair Housing Awareness	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	2	0	0.00%	0	0	
AFH: Fair Housing Capacity	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	2	0	0.00%	0	0	
AFH: Protected Classes	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	4	0	0.00%	0	0	
AFH: Regional Coordination	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	1	0	0.00%	0	0	

AFH: Zoning Code Recommendations	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	1	0	0.00%	0	0	
Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	250	70	28.00%	50	70	140.00%
Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	1375	934	67.93%	275	934	339.64%
Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	175	50	28.57%	35	50	142.86%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City continues to make CDBG investments in low and moderate-income areas to improve these neighborhoods for the residents who reside therein. We also seek to create opportunities for children, the elderly, and those with developmental disabilities in an effort to serve vulnerable

populations.

The homeowner rehabilitation programs continues to be a popular program which allows low and moderate-income homeowners to improve their homes while also removing a source of blight. This program year, the City changed its order for processing applications from homeowners. The new system processes applications in order for the most vulnerable residents to be assisted first. The order for processing is: blighted properties as indexed by Municipal Enforcement, houses with open code citations, applicants that are both senior and disabled, applicants that are either senior or disabled, applicants that are 0-30% of the median area income, applicants that are 31-50% of the median area income, applicants that are 51-80% of the median area income. Applications are processed until funding is exhausted.

The CHD Department continuously engages other partners in the community to foster collaboration and to identify common goals and solutions.

Differences in outcomes between actual and expected were primarily related to infrastructure and housing rehabilitation activities. Some prior year Infrastructure activities were completed during PY 2018 and others funded with PY 2018 funds are underway and will be reported on a future report. A large number of housing rehabilitation applications were on houses that are over 50 years old that are required to be submitted to the State Historic Preservation Office for comment. This typically delays these activities for a minimum of 30 days.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	363	5	450
Black or African American	8,954	51	887
Asian	9	1	8
American Indian or American Native	2	0	44
Native Hawaiian or Other Pacific Islander	1	0	6
Total	9,329	57	1,395
Hispanic	9	0	0
Not Hispanic	9,316	57	1,395

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,522,562	3,047,526
HOME	public - federal	942,989	437,728
ESG	public - federal	193,122	178,562

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Neighborhood Revitalization Strategy Target Area	4	2	

Table 4 – Identify the geographic distribution and location of investments

Narrative

All City programs were available City-wide with the exception of the CHDO Projects identified in the NRSA.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Mobile has dedicated available matching funds to satisfy the HOME match requirements. Periodically, individual projects provide additional sources of match through opportunities such as donated materials or land. In PY 2017 the City provided enough match to be carried over and cover the entire PY 2018. Any match identified during PY 2018 will be carried over to cover a portion of match requirements for PY 2019.

During the 2018 program year, the City continued to survey the eligible tax delinquent properties that were available through the City's Neighborhood Renewal Program, which allows the City to acquire tax-delinquent properties and move them back into productive use. The City is now also requesting that developers interested in the HOME Program bring more to the project than has been done prior to PY 2015. The first of these heavily leveraged projects began in PY 2018 when two developers committed funds to 4 new houses. The City entered into its first two ever contracts with for-profit developers on a homebuyer new construction property. The first contract had the City at just over half of the funding and the second had the City at under 40% of the total funding. This is in stark contrast to previous projects where the City would typically be 95-100% of project funding.

During PY 2015 and 2016, the City invested heavily into housing with additional matching funds to balance a negative match contribution that had accumulated from PY 2012-2013. The City has used additional match eligible items such as donations and land to satisfy the match requirements and keep in compliance since then.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	248,720
2. Match contributed during current Federal fiscal year	107,171
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	355,891
4. Match liability for current Federal fiscal year	64,237
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	291,654

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
DPA-1330 Forest Ridge	11/03/2017	0	0	500	0	0	0	500
DPA-1428 Tampa Dr	05/15/2018	0	0	1,800	0	0	0	1,800
DPA-1909 Sandalwood	08/22/2018	0	0	1,000	0	0	0	1,000
DPA-2502 McLaughlin Dr	05/17/2018	0	0	2,100	0	0	0	2,100
DPA-2608 Serigny Dr	02/28/2018	0	0	9,100	0	0	0	9,100
DPA-274 Jennings Ct	06/14/2018	0	0	2,000	0	0	0	2,000
DPA-3025 Colburn Dr	02/23/2018	0	0	11,800	0	0	0	11,800
DPA-3350 Childers St	12/01/2017	0	0	2,000	0	0	0	2,000
DPA-3701 Martha Ct	01/03/2018	0	0	13,000	0	0	0	13,000
DPA-4004 Sunnyvale Dr	03/16/2018	0	0	4,000	0	0	0	4,000
DPA-4064 Sallie Ct	03/30/2018	0	0	5,000	0	0	0	5,000

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
DPA-4275 Raines Dr	12/15/2017	0	0	1,346	0	0	0	1,346
DPA-458 Elmwood Dr	04/03/2018	0	0	12,100	0	0	0	12,100
DPA-4816 LeRuth Rd	10/31/2017	0	0	925	0	0	0	925
DPA-504 Palmer St	12/08/2017	0	0	20,000	0	0	0	20,000
DPA-5717 Green Tree	07/31/2018	0	0	2,000	0	0	0	2,000
DPA-5854 Woodvale Dr	06/22/2018	0	0	3,500	0	0	0	3,500
DPA-6300 Summer Place	09/24/2018	0	0	6,000	0	0	0	6,000
DPA-6455 Tillery Dr	06/13/2018	0	0	4,000	0	0	0	4,000
DPA-871 Montfort Rd	09/21/2018	0	0	5,000	0	0	0	5,000

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
2,918	245,837	210,011	0	38,744

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	263,867	0	0	189,548	0	74,319
Number	2	0	0	1	0	1
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	263,867	189,548	74,319			
Number	2	1	1			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	600	934
Number of Non-Homeless households to be provided affordable housing units	60	70
Number of Special-Needs households to be provided affordable housing units	0	0
Total	660	1,004

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	2	50
Number of households supported through The Production of New Units	1	4
Number of households supported through Rehab of Existing Units	30	53
Number of households supported through Acquisition of Existing Units	20	0
Total	53	107

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The 934 reported for "Number of homeless to be supported affordable housing units" reflects the number of households assisted through Rapid Re-Housing and Emergency Shelter. The 50 reported for "Rental Assistance" reflects the 50 households that received Homelessness Prevention assistance through the ESG program.

For the number of households supported through the production of new units, 4 units were completed during the program year and 4 more units are currently under constructions. For the rehab of existing units section, 53 were completed and many more are still in progress. There is a delay on the rehab of units due to the high number of houses in Mobile that are more than 50 years old and the time involved in completing a historical review.

Discuss how these outcomes will impact future annual action plans.

There should be a more consistent number of rehabs of existing units during the next program year due to the staff increases in the Housing Division and more of the related Environmental Reviews being completed related to historical reviews during PY 2018.

Also, in a continued effort to promote partnerships and common goals, the CHD Department is in regular conversations with the Mobile Housing Board as it moves through the planning and implementation process for their two Choice Neighborhood Planning awards. These complement the neighborhood plans completed by the CHD Department in the S. Oakleigh and Africatown neighborhoods.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	20	2
Low-income	12	10
Moderate-income	20	45
Total	52	57

Table 13 – Number of Households Served

Narrative Information

The CDBG figures above include homeowners assisted through CHD's homeowner rehabilitation programs. These figures do not include any public service activities or public facility improvements.

The HOME figures above include those assisted through multifamily developments, homeowner rehabilitation, and homebuyer programs.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Mobile is a participating jurisdiction in the HUD designated City and County of Mobile, Baldwin County Continuum of Care (CoC), AL-501. An annual application for HUD McKinney-Vento Homeless Assistance Acts programs for Supportive Housing Program (SHP) and Shelter Plus Care (S+C) grants is submitted on behalf of the three jurisdictions by Housing First, Inc., the lead organization. The 2017 competition was for projects to be implemented in 2018 with two agencies in the City sharing in the \$3,853,644 total. Based on the HUD pro rata formula, 52.9% or \$2,038,577 of the amount expected to be awarded to the three jurisdictions will be credited to the City. During the FY 2018 HUD CoC Program Competition, all Tier 1 projects were funded and approved by HUD for a total of \$3,587,306. Rapid Rehousing for Families and Youth was funded with an increase of \$207,935. Unfortunately, one renewal project for Rapid Rehousing and Transitional Housing was not funded by HUD, eliminating a grant for \$232,448.

Other federal grants available to The City of Mobile for addressing, preventing and ending homelessness are:

Housing First, Inc.: U. S. Dept. of Veterans Affairs

Supportive Services for Veteran Families Program	\$1.3 million annually
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This grant is geared to preventing homelessness for veterans and their families.

The cash matches for projects will include United Way allocations, foundation grants, Emergency Solutions Grants (ESG) and Community Development Block Grants (CDBG) through the City and the Alabama Department of Economic and Community Affairs, and other funds generated by the sponsors of projects funded by HUD McKinney-Vento grants.

The Homeless Management Information System (HMIS) was enhanced under HPRP and became a major accountability activity for reporting the use and impact of resources that target homeless populations. The City of Mobile has required HMIS participation by all organizations that receive ESG funding. City funding in support of the HMIS will ensure participation and compliance by centralized intake, assessment, and referral organizations using or benefitting from ESG funding for their clients by providing licensure, training, upgraded hardware and software and technical assistance.

2018-2019 ESG funding will address homelessness prevention and rapid re-housing, emergency shelter

for families, as well as operation on the Homeless Management Information System (HMIS). Sub-grantee organizations will provide case management access to ESG resources reserved for that purpose. Funds will be committed for financial assistance and relocation and stabilization services through ESG funding.

Addressing the emergency shelter and transitional housing needs of homeless persons

Intake: Housing First, Inc. is the lead organization designated by the CoC to administer its homeless program. A new Ten-Year Plan to Eliminate Homelessness was released to the community in 2014. The Mobile Rescue Mission and 15 Place have developed a Social Service Day Center a facility serving the homeless that serves as a One-Stop-Shop for the homeless population.

Permanent Housing: This was funded through the CoC Program. Housing First, Inc., maintained 113 scattered-site permanent housing units with permanent supportive services designed to bring stability to the homeless. This program has over an 80% success rate of clients staying in the program for six months or more. The Housing First, Inc. Supportive Housing Program in the recent years (2013-2015) have moved 66% of the clients out of the program into self-sufficiency, assuming their own living expense such as rent and utilities.

Chronically Homeless: The ongoing implementation of the “harm reduction” project, a strategy for housing chronically homeless citizens with mental health and addition disabilities, has helped the CoC to reach Functional Zero for Chronic Homelessness in the City of Mobile.

Emergency Housing Assistance: The City provided ESG funding for emergency shelters Penelope House Family Violence shelter, Dumas Wesley-Sybil Smith Family Village, Family Promise and McKemie Place. For the reporting period, Penelope House provided emergency beds for persons fleeing domestic violence and their children. Dumas Wesley Community Center provided emergency shelter for families with children. Family Promise provided emergency shelter for persons in families with children. McKemie Place provided emergency shelter to homeless women.

Overall Homeless Prevention Outcome: The homeless population in the City of Mobile decreased from 635 in 2018 to 505 in 2019, down 79% (inclement weather). This was based on the Point-in-Time Count conducted on January 23, 2019.

Other actions taken included:

- Continued refocusing policy decisions to achieve a more sustainable permanent housing.
- Increasing skills development and employment opportunities for the homeless population.
- Technical Assistance to non-profits to encourage more participation in the sector.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Continuum of Care AL 501 has a working Coordinated Assessment and In-take process that identifies individuals and families to ensure that they receive the correct referral for services. By coordinating our process we are sure that individuals and families at imminent risk receive the correct service the first time, thus reducing duplication of services. This system became operational on August 18, 2014.

Housing First, Inc. the lead agency of the CoC will track individuals and families through the Homeless Management Information System (HMIS) and the Coordinated Assessment System, receiving ESG assistance to determine if funds are assisting individuals and families at imminent risk of becoming homeless. This tracking will allow Housing First, Inc. to report to the City of Mobile outcomes of ESG funding; as well as provide strategies for any gaps in services.

Also, the following agencies programs are designed to address assistance to individuals and families at imminent risk of become homeless. The Family Promise program for families with children is in partnership with churches in the City for services to prevent homelessness when possible and provide temporary shelter if necessary. The Salvation Army operates an emergency shelter facility for families and the Dumas Wesley Community Center operates a transitional apartment complex for women and their children. Penelope House operates a transitional housing program for victims of domestic violence. Emergency shelter services are available for single women at McKemie Place.

The two emergency shelters for men are operated by The Salvation Army and Mobile Rescue Mission, with a 16 unit Family Shelter that open on August 1, 2015; operated by the Salvation Army and Housing First, Inc. The new strategic plan for ending homelessness completed in June of 2014 focuses on the development of intervention services that could reduce the need for emergency shelter.

The Social Service Center for Homelessness Complex (15 Place) has been developed as the long-term strategy for intervention services to prevent homelessness. It is an important step for long-term homeless prevention for individuals and families in the Mobile metro area.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that

individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

As of June 2014 Housing First, Inc. had housed all Chronic Homeless individual in the City of Mobile. By using the Coordinated Assessment Process and the Housing First model the community services providers reached Functional Zero for Chronic Homeless in June 2014 and Functional Zero for Veteran's Homelessness in May of 2015.

The Continuum of Care AL 501 has a working Coordinated Assessment and In-take process that identifies individuals and families to ensure that they receive the correct referral for services. By coordinating our process we are sure that individuals and families at imminent risk receive the correct service the first time, thus reducing duplication of services. This system became operational on August 18, 2014.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Repositioning and Revitalization Initiative

The City collaborated with the Mobile Housing Board (MHB) to submit Choice Neighborhood Initiative Planning Grant applications for its Northside property (i.e., Roger Williams Homes) and its Southside/Michigan Avenue Corridor properties (R. V. Taylor Plaza, Thomas James Place, and Frank Boykin Tower). On January 16, 2015, HUD awarded MHB with two CNI Planning Grants. This marked the first time any City in the nation had been awarded two (2) CNI Grants in the same funding cycle. CNI Planning activities are underway. The City is also working with the MHB on a repositioning and revitalization strategy for distressed public housing sites to create more affordable quality housing and sustainable livable communities. MHB has adopted a comprehensive Housing Transformation Plan 2020, which seeks to reposition or otherwise address MHB's entire housing portfolio by the year 2020. In order to ensure timely implementation of the Transformation Plan, MHB procured a Program Manager to plan for, provide technical guidance, coordinate and implement the robust plan.

Concurrently, strategic planning is underway to address the Michigan Avenue corridor which contains three of MHB's most distressed properties (i.e., Thomas James, R.V. Taylor and Frank Boykin Tower) representing 1,368 affordable housing units of some 40% of MHB's housing inventory. Master Developers have been procured for the redevelopment and plans are underway, in coordination and conjunction with the CNI Planning to provide more viable, robust, and state-of-the-art opportunities for the real estate and housing markets in Mobile.

In addition, early stage strategic planning is underway for MHB's Northside property, Roger Williams Homes. MHB has selected a Master Developer and initial work is commencing planning, in coordination and conjunction with the CNI Planning, for the repositioning of the property, 75% of which, FEMA has declared is within a flood zone.

Modernization of Public Housing Units

As part of providing a decent, healthy and safe living environment, the MHB is continuing to implement a modernization program.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Economic Development and Empowerment

The MHB continues to provide economic development support to its clients through training, test preparation for companies, assistance with job application, GED prep program, Certified Nursing Assistant Training, Summer Work Employment Experience Training Program, and job search.

Other accomplishments include:

- Continued the W.E.A.L.T.H. Demonstration Program for residents of the Renaissance Corridor communities.
- Summer Work Employment Experience Training Program (SWEET-P) is MHB's youth summer employment program that addresses underserved needs of disadvantaged youth. Last summer, the Program prepared approximately forty (40) youth to become productive members in the workforce and received employment and leadership development training.
- The Boys & Girls Club Youth Recreation Program (located at or near Mobile Housing Board development locations) – Under this program, youth ages 6 to 18 years are provided opportunity to participate in sports, arts and crafts, counseling, computer literacy, scouting, education and career development, health and life skills training, educational and academic field trips, and public speaking programs.

Planned Future Actions

- Demolish the Josephine Allen and continue the redevelopment of Roger Williams communities and develop more decent, viable, robust, and state-of-the-art opportunities for the real estate and housing markets in Mobile, Alabama.
- Solidify, permanently incorporate and expand the W.E.A.L.T.H. Demonstration Program to more communities, as additional financial resources are identified.
- Receive approval from HUD partners to reposition the Thomas James and RV Taylor Communities utilizing Mixed-Income Mixed-Finance strategies, Choice Neighborhoods Grants or otherwise to provide more viable, robust, and state-of-the-art opportunities for the real estate and housing markets in Mobile.
- Revise the MHB Brand and improve public perception of the MHB and affordable housing.
- Create, implement, and oversee innovative economic development strategies with measurable goals.

Actions taken to provide assistance to troubled PHAs

The Mobile Housing Board is no longer categorized as a troubled housing authority. The City will continue to monitor and assist them as they continue to reposition themselves for the future.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City continued its Neighborhood Renewal Program (NRP) using enacted State Legislation on behalf of the City designed to streamline access to tax-delinquent, abandoned vacant properties. This law makes acquisition of abandoned properties easier for future reuse, including opportunities for affordable housing. The State also passed new legislation during PY 2018 that enables the City to foreclose on existing municipal liens so that the property can be placed back in productive use.

The City approved Form-Based Code and amended its Zoning Ordinance to establish a form based code landscape within the Henry Aaron Loop. Known as the Downtown Development District (DDD), this area encompasses the most historic and iconic components of the Port City. The intent of the code is to implement the purposes and objectives of the City's Comprehensive Plan, including the New Plan for Mobile; guide the siting, form and use of private property and buildings to support walkable, safe streets, and safe public spaces and build on the Mobile Historic Commission in enhancing and protecting the historic and cultural heritage of Mobile's downtown. The ordinance is designed also to protect the housing stock of the City. Form-Based Code will foster infill development and adaptive reuse of abandoned institutional buildings for a variety of uses, including affordable housing.

Following on the heels of the creation of the Downtown Development District, the City of Mobile instigated and the City Council approved the revision of the Design Review Guidelines for Mobile's Historic Districts and investigation of Conservation Districts. For decades, the Design Review Guidelines have guided the restoration and redevelopment of Mobile's architecture. With thirteen National Register Districts, the City possesses a built patrimony of considerable importance. Seven local historic districts are currently enhanced and protected by the Design Review Guidelines. The proposed conservation districts offer the opportunity for the expanded protection of historic building, as well as the construction of new buildings respect local character, while fostering economic revitalization.

The City is developing a Slum and Blight strategy that will further assist with overall condition of the City. This year, the City has identified 891 blighted properties and developing strategies to remediate the issue. The progress of reducing blight in the City has been dramatic over the past three years as a 45% reduction has been shown since the first full survey year during PY 2016-17. The Blight Task Force continues to meet weekly with multiple department involvement lead by the Neighborhood Development Department. Emphasis has been placed on the two neighborhoods approved as slum and blight areas with additional focus in neighboring low to moderate income areas.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Limited English Proficiency: The City has identified The United Methodist Church, Hispanic-Latino Ministries, The African Market, and Providence, Guadalupe Center Outreach Services, as partners representing Limited English Proficiency (LEP) groups and individuals. The City attended partners' group meetings to discuss available programs and how to access them, including soliciting their input on consolidated planning process and other related plans and projects.

Housing Counseling: Homeownership workshops to educate households about the steps to and benefits of homeownership. The program assists households in a multi-county region. In addition to homeownership counseling, staff assisted with post-purchase counseling, foreclosure prevention counseling, rental assistance workshops and other housing related topics.

Public Transportation Planning and Coordination: The City's regional public transportation system (WAVE) is constantly improving its services to benefit low income persons and elderly. The newly established Homeless taskforce will evaluate the public transit system and recommend ways to improve it to help meet underserved needs. There is more coordination between the WAVE Public Transit System, service providers and the City in identifying needs and planning for improvement. The new focus is on providing adequate and reliable public transportation to employment centers. The Regional Planning Commission will also soon be conducting a study for on demand public transportation in an attempt to expand the offerings to underserved populations.

Home Improvement and Affordable Housing Development: Through the City's homeowner rehab program, home improvement assistance is available to qualified low-moderate income households and persons with disabilities. The City is also partnering with private developers to develop more affordable housing. This strategy will be ongoing.

Public facilities Improvement: The City continued its effort to improve public facilities and infrastructure in low- income neighborhoods, as well as make the amenities accessible to people with disabilities.

Public Housing Youth Program: Boys & Girls Club Youth Recreation Program (located at Mobile Housing Board development locations) - Under this program, youth ages 5 to 18 years are provided opportunity to participate in sports, arts and crafts, counseling, computer literacy, scouting, education and career development, health and life skills training, educational and academic field trips, and public speaking programs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In January, 2015, the Mobile Housing Board won two Neighborhood Choice Planning Grants for two of its severely-distressed public housing units. The Choice Planning Grants are the first steps in ensuring

that these sites and the adjacent neighborhoods located within CDBG targeted areas are presented with new opportunities for development and investment. The two Choice Neighborhood Planning areas bookend Broad Street. First, the Roger Williams Complex is located at the intersection of Dr. MLK, Jr. Avenue and Three Mile Creek. The Department of the Interior has awarded Mobile a \$386,000 to restore a 12-mile greenway on Three Mile Creek. The City of Mobile has also funding neighborhood plans in the Oakleigh / Texas Hill neighborhood as well as Africatown. City staff continued working on neighborhood revitalization by investigating the contributing issues to blight in the CDBG target areas.

All homes rehabilitated in the program year were initially inspected for lead with licensed individuals or firms adept at performing a “risk assessment.” Those homes having deteriorated paint containing lead had additional lead hazard reduction activities added to their scopes of work. In such instances the work was undertaken by licensed lead hazard contractors. The work was not considered complete and contractors paid until the homes passed lead clearance tests.

The City has a service agreement with the University of Alabama’s Safe State Environmental Program for inspection of housing units for lead based paint, lead hazard risk, and clearance sampling. In 2018, a number of single-family homes were inspected for lead assessment and those that needed it received service as part of the homeowner rehabilitation programs. The City is coordinating with Safe State to support a lead grant upon availability to conduct large-scale lead inspections and assessment, as well as mitigation.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City continues to be a part of the South Alabama Asset Building Coalition established to develop a strategic plan designed to eliminate poverty in the region. The membership includes representatives from local government, financial institutions, colleges, Housing Authority, Chamber of Commerce, IRS, Federal Reserve Bank, United Way, nonprofit organizations and citizens, etc. The group is working with the Alabama Appleseed, Inc. on a State of Alabama Banking Department proposed regulations concerning the Deferred Presentment Services Act (Chapter 155-2-4) reduce the impact of pay day loans. The Pay Day loan is a destructive product, stripping wealth out of Alabama's low income communities and taking options off the table for people looking for credit during an emergency. The charge of interest rates of up to 456 percent APR is usury. The payday loan operators rob the low income communities of their economic viability and deprive low and moderate income households of wealth accumulation.

This initiative kicked-off in July 2014. The initiative trained 68 financial and community partners for implementation, conducted 39 workshops with 651 attendees, conducted/participated in 23 meetings with 895 attendees, manned 7 booths and provided information to 949 people – in addition, we provided 2,800 brochures to the Mobile Public Library for their branches.

The City CHD coordinated with local IRS Office, community outreach on Earned Income Tax Credit (EITC) and Volunteer Income Tax Assistance (VITA) program designed to help low income households take advantage of their Earned Income Tax credits, and reduce poverty. This program will be ongoing.

The City's small business assistance program includes technical assistance and low interest loan program to small businesses. The City focuses its entrepreneurial development program on small, minority and women-owned businesses and would-be entrepreneurs to assist them in starting a business, as well as provide them the opportunity to expand existing businesses. The City's homeowner rehab program is also working with minority contractors to increase their capacity to successfully bid on bigger projects.

In FY 2014 the City funded a Disparity Study of its procurement policy and process to ascertain if there are impediments to minority/women business enterprises (M/WBEs) and low-moderate income individuals. As a result of the study, the City has hired a minority and business procurement officer to assist with increasing contracting opportunities for M/WBE's. The City anticipates a larger amount of participation from these groups after the new hire works their way further into City processes.

In PY 2018, the City continued its Microenterprise loan program run by the Supplier Diversity Manager. This program assists new and existing companies that have 5 or fewer employees and where the owner is low to moderate income. Allowable items through this program are bonding and insurance reimbursements so that these companies can become eligible to bid on work and enter the workforce. These loans are forgivable if the owner participates in a business basics education course at Bishop State.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City's Department of Community and Housing Development Department continued its efforts on expanding partnerships with financial institutions, nonprofit organizations and developers to leverage resources and investments in distressed neighborhoods, as well as create affordable housing. The City reviewed application from, approved and recertified the Mobile County Training Alumni Association as a Community-Based Development Organization (CBDO), as part of its capacity building program designed to empower grassroots community organizations to become active partners in the neighborhood revitalization initiatives. The City partners with private and nonprofit organizations, the Mobile Housing Board, social services organizations, Continuum of Care, Wave Public Transit, Center for Fair Housing, business development agencies and Chamber of Commerce to address the following issues: economic development, poverty and homeless reduction, fair housing, assistance for seniors and citizens with disabilities, and affordable housing. CHD also coordinates its project and program implementation with appropriate city departments and Mobile County CPD Department.

The City is collaborated with the Mobile Bay National Estuary Program and other local entities to conduct the Three-Mile Creek Watershed study designed to mitigate drainage problems, clean the water

system, protect drinking water and natural ecology, including providing recreation opportunity for the residents. A substantial stretch of this Creek is within the CDBG Target Area and if the project is completed, it will be a natural and recreational asset to low-moderate income neighborhoods and residents.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The CHD Department will continue to expand its partnerships with private sector and nonprofit agencies interested in pursuing affordable housing and social service provision to low and moderate income households and communities. CHD maintains relationships with developers and the Alabama Housing Finance Authority. CHD staff has also worked to facilitate conversations between the Mobile Housing Board, the City of Mobile, and potential development partners. The City has been heavily involved in assisting the Mobile Housing Board as it moves from troubled status. The Mayor has appointed many new board members and the City has a formal agreement to assisting with administrative duties and interpreting HUD specific regulations.

CHD staff also periodically meets with local social service agencies that are interested in potentially moving into developing affordable housing. CHD staff outlines the realities of the process, the financing, and the long-term obligations for maintenance, compliance, and financial operations. The CHD Department continued the implementation of a pilot project in 2015 to develop affordable housing units that are turned over to an owner/operator, thereby reducing the risk to the organization during the construction period.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City continually pursues diverse avenues in expanding its actions to affirmatively further fair housing. The City is one of the few jurisdictions to have a HUD approved Fair Housing Plan. The City of Mobile has provided CDBG funds to The Center for Fair Housing, Inc.,(CFH) a non-profit fair housing organization. Although CFH, Inc. does not have the authority to enforce fair housing regulations, the organization accomplishes its goals through public education seminars and the ability to initiate legal proceedings against housing providers accused of violating fair housing laws. The activities of CFH, Inc are focused throughout Mobile and Baldwin Counties (including the City of Mobile). During this review period CFH, Inc conducted educational workshops/seminars as contracted. These workshops were provided for targeted are residents, civic organizations, students at area schools, local realtors, and community based organizations.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring of subrecipients was accomplished largely through technical assistance, periodic status conference telephone calls and site visits. In such instances, the program subrecipients' reports are reviewed for consistency and conformance with program requirements. As part of its application workshop in October 2018, CHD staff discussed subrecipient agreements, what the draw request process consists of, eligible expenses and required documentation, progress reporting, performance measurement, the monitoring process and requirements. This was designed to assist potential applicants in understanding and being able to comply with the programmatic, financial, and regulatory requirements of any grant award. CHD staff also discussed affordability and compliance period for those (mainly housing related) activities that would be subject to an extended affordability period.

City-Implemented Projects

The Community and Housing Development Department monitors federally-funded CDBG projects that are implemented by other city departments through a simple project tracking and management reporting system. This process includes project planning, monthly management reports, annual reports, inter-departmental reports and meetings, and financial reports. Project expenditures are compared with budgets during draw requests and after closeouts.

The City relies heavily on standard operating procedures that have been designed to be in compliance with federal standards. An example of this is its purchasing policy. The monitoring process focuses on: client eligibility, program and project eligibility, financial management, program effectiveness, property, procurement, program income, fair housing, and equal opportunity. The monitoring of subrecipients has five components: 1) grant application; 2) contractual agreement; 3) monitoring records; 4) on-site visits; and 5) long-term compliance. For rehab activities and HOME projects, CHD staff monitors on-site construction in cooperation with the City's building inspectors. When contractors submit request for payment, CHD Housing Coordinator reviews the request and visits the site to ensure that work performed is consistent with approved scope of work and in compliance with applicable regulations. The draw requests for CDBG and ESG are also reviewed against the scope of work in the contract to ensure consistency and compliance with executed agreements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City published an at least 15 day comment period as part of the CAPER development. Due to character length restrictions in IDIS, the Notice cannot be included in this section. The Notice is included in the CAPER as an attachment. Throughout the year the City also welcomed comments on numerous occasions and held or took part in many neighborhood based meetings to discuss its progress and programs. There were no comments received during the CAPER comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Mobile has not changed its program objectives; however the CHD Department is always looking for ways to improve its programs. In the 2018 program year, the City shifted to focus more on emergency repair types of assistance provided to low and moderate-income homeowners in our homeowner rehabilitation program. This shift continued throughout PY 2018. The City also continued to add to its volunteer paint program and critical repair grant program for residential units. The City's Mayor has taken on blight as one of the administration's key initiatives, so the CHD Department will continue to play a critical role in addressing blight and improving neighborhoods. The City has multiple Section 108 Program loans outstanding. All of the successful 108 activities have reported their accomplishments in prior years. All other 108 activities are included in the Section 108 repayment amount. None of the 108 loans are producing program income.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Throughout the construction period of a project, CHD staff perform inspections in conjunction with the draw requests and by regular inspections of project sites. The CHD Department has a Program Analyst responsible for asset management and monitoring. The Program Analyst led a comprehensive and ongoing monitoring of all properties that remain under an affordability period.

The City monitors HOME properties throughout the year on a general calendar year cycle. The monitoring consist of the City inspecting HOME units according to the HUD regulations regarding monitoring frequency. The regulations specify that properties with 1 to 4 Units are inspected every 3 years, properties with 5 to 25 units are inspected every 2 years, and properties with 26 or more units are inspected annually. For properties that are monitored annually, the city inspects at least 20% of all HOME units for a property as well as at least one unit from every building.

Current HOME Rental Projects subject to monitoring are as follows: Trinity Gardens Elderly Housing – 16 units, HOPE VI Primerose – 9 units, Renaissance Gardens – 11 units, Mobile Community Action Rehab – 3 units, Central Plaza Towers – 4 units, VOA Harbor Drive – 5 units, VOA 6935 Overlook Road - 7 units, VOA 6917 Overlook Road – 4 units, Magnolia Apartments – 15 units, Mobile ARC 952 McCay – 2 units, Mobile Arc 901 McCay – 1 unit, Mobile Arc 900 McCay – 4 units, Mobile ARC Lafayette – 1 unit, Greer Greystone Place – 28 units, and Delaware Double – 2 units. There were no findings during this round of monitoring. There were also numerous comments made to owners during site inspections that pertained to general maintenance of units. All of the comments were for minor items. These comments were all addressed prior to a formal monitoring letter going to the property owners. No health and/or safety issues were found at any property during the inspections.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

CHD staff periodically attend community meetings and City Council district meetings to market the HOME program and the CDBG program, mainly for ongoing programs like Down Payment Assistance or Homeowner Rehabilitation.

- CHD staff communicate with City Council members, providing information as requested for their newsletters.

- CHD staff provide Fair Housing Posters to community partners for display in their offices, developments, and job sites.
- CHD periodically attend homebuyer workshop classes being held at Consumer Credit Counseling Services to advertise the DPA program.
- CHD staff will email notices to our sub-recipient and development partners along with members of the HCD Advisory Board to alert them of new housing developments and funding opportunities.
- As part of the HOME Loan Agreement for rental developments of five units or more, Borrowers must establish and implement an Affirmative Marketing Plan and procedures defining actions to provide information and to otherwise attract eligible persons in the housing market area to the available housing without regard to race, color, national origin, sex, religion, familial status, source of income, or disability.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

As reported on the CR-15, the City received \$245,837.38 in HOME program income during the 2018 program year. As is required, as it was received, it was expended on the next draw of HOME funds, before additional entitlement funds. As a result, program income was utilized by a variety of HOME-assisted projects, ranging from down payment assistance, to the new construction of rental units, to the construction of single family homes by a CHDO.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

In PY 2018, the CHD Department coordinated with the Mobile Housing Board (MHB) to plan out future repositioning of public housing, including RAD conversion. Due to this, the City did not issue any conditional commitment letters for LIHTC projects, but plans to in the coming years.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	MOBILE
Organizational DUNS Number	010396687
EIN/TIN Number	636001318
Identify the Field Office	BIRMINGHAM
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Mobile City & County/Baldwin County CoC

ESG Contact Name

Prefix	Mr
First Name	James
Middle Name	S
Last Name	Roberts
Suffix	III
Title	Senior Director

ESG Contact Address

Street Address 1	205 Government Street South Tower 515
Street Address 2	0
City	Mobile
State	AL
ZIP Code	-
Phone Number	2512086291
Extension	0
Fax Number	0
Email Address	james.roberts@cityofmobile.org

ESG Secondary Contact

Prefix	Ms
First Name	BEVERLY
Last Name	REED
Suffix	0
Title	Assistant Director
Phone Number	2512087631
Extension	0
Email Address	BEVERLY.REED@CITYOFMOBILE.ORG

2. Reporting Period—All Recipients Complete

Program Year Start Date	05/01/2018
Program Year End Date	04/30/2019

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: PENELOPE HOUSE

City: Mobile

State: AL

Zip Code: 36691, 0127

DUNS Number: 006710719

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 50000

Subrecipient or Contractor Name: DUMAS WESLEY DBA SYBIL SMITH FAMILY VILLAGE

City: Mobile

State: AL

Zip Code: 36607, 2908

DUNS Number: 093176451

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 61739

Subrecipient or Contractor Name: MCKEMIE PLACE

City: Mobile

State: AL

Zip Code: 36603, 1002

DUNS Number: 604419952

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 33000

Subrecipient or Contractor Name: FAMILY PROMISE OF COASTAL ALABAMA

City: Mobile

State: AL

Zip Code: 36640, 0881

DUNS Number: 175124044

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 37000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	41
Children	25
Don't Know/Refused/Other	0
Missing Information	0
Total	66

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	183
Children	159
Don't Know/Refused/Other	0
Missing Information	0
Total	342

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	396
Children	297
Don't Know/Refused/Other	2
Missing Information	0
Total	695

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	855
Children	533
Don't Know/Refused/Other	0
Missing Information	7
Total	1,395

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	292
Female	1,093
Transgender	10
Don't Know/Refused/Other	0
Missing Information	0
Total	1,395

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	533
18-24	104
25 and over	751
Don't Know/Refused/Other	0
Missing Information	7
Total	1,395

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	51	0	0	51
Victims of Domestic Violence	125	0	0	125
Elderly	130	10	70	50
HIV/AIDS	6	0	0	6
Chronically Homeless	61	0	0	61
Persons with Disabilities:				
Severely Mentally Ill	185	0	0	185
Chronic Substance Abuse	51	0	10	41
Other Disability	136	0	0	136
Total (Unduplicated if possible)	745	45	45	655

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	64,144
Total Number of bed-nights provided	64,125
Capacity Utilization	99.97%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The performance standards developed in consultation with the CoC included the following: unduplicated number of persons or households prevented from becoming homeless, unduplicated number of person or households assisted from emergency shelters/streets into permanent housing, improving the financial stability of those individuals and households assisted with ESG funds.

Using the HMIS system ensures that there are no duplicated counts of persons due to intake requirements built into the system. In addition to this, the coordinated intake being run through a lead agency allows for a uniform system to make sure that processes and procedures are followed.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	0	44,942
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	5,000	7,532	0
Subtotal Homelessness Prevention	5,000	7,532	44,942

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	7,875	53,573	82,739
Subtotal Rapid Re-Housing	7,875	53,573	82,739

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	113,861	113,196	214,764
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	113,861	113,196	214,764

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	0	0	0
HMIS	57,000	7,708	5,236
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2016	2017	2018
	183,736	182,009	347,681

Table 29 - Total ESG Funds Expended

11f. Match Source

	2016	2017	2018
Other Non-ESG HUD Funds	232,045	240,000	104,000
Other Federal Funds	483,328	462,000	753,792
State Government	139,450	243,745	176,506
Local Government	161,263	146,263	136,894

Private Funds	583,838	571,642	1,000,458
Other	446,570	276,584	243,361
Fees	18,100	0	0
Program Income	0	0	0
Total Match Amount	2,064,594	1,940,234	2,415,011

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2016	2017	2018
	2,248,330	2,122,243	2,762,692

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

PY 2018 PR26



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR25 - CDBG Financial Summary Report
Program Year 2016
MOBILE, AL

DATE: 07-25-19
TIME: 10:30
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,763,590.01
02 ENTITLEMENT GRANT	2,347,011.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 106 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	399,781.05
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	555.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,510,927.06

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,779,830.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,779,830.00
12 DISBURSED IN JOBS FOR PLANNING/ADMINISTRATION	399,125.91
13 DISBURSED IN JOBS FOR SECTION 108 REPAYMENTS	368,570.09
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,047,526.00
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,463,401.06

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	42,900.00
18 EXPENDED FOR LOW/MOD MULTIFAMILY HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,047,939.38
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,090,839.38
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	91.69%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS (PY) COVERED IN CERTIFICATION	PY: 2018 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN JOBS FOR PUBLIC SERVICES	339,087.14
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 + LINE 29 + LINE 30)	339,087.14
32 ENTITLEMENT GRANT	2,347,011.00
33 PRIOR YEAR PROGRAM INCOME	104,280.81
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,451,291.81
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.63%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN JOBS FOR PLANNING/ADMINISTRATION	399,125.91
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 + LINE 39 + LINE 40)	399,125.91
42 ENTITLEMENT GRANT	2,347,011.00
43 CURRENT YEAR PROGRAM INCOME	399,781.05
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,746,792.05
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.53%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2017	9	3230	6194585	CBDO Activities- MLK - CPA	13B	LMHSP	Strategy area	\$10,000.00
2017	9	3230	6211752	CBDO Activities- MLK - CPA	13B	LMHSP	Strategy area	\$5,000.00
2017	9	3230	6232150	CBDO Activities- MLK - CPA	13B	LMHSP	Strategy area	\$2,500.00
2017	9	3230	6171636	CBDO Activities- MLK - CPA	13B	LMHSP	Strategy area	\$5,000.00
2017	9	3230	6211748	CBDO Activities- MLK - CPA	13B	LMHSP	Strategy area	\$2,500.00
2017	9	3230	6269490	CBDO Activities- MLK - CPA	13B	LMHSP	Strategy area	\$17,500.00
					13B	Matrix Code		\$43,500.00
Total								\$43,500.00

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	17	2795	6194544	JLC Center - ADA Modifications	03B	LNC	\$92,050.42
2013	17	2795	6194575	JLC Center - ADA Modifications	03B	LNC	\$39,000.00
2013	17	2795	6232278	JLC Center - ADA Modifications	03B	LNC	\$33,000.00
2013	17	2795	6231997	JLC Center - ADA Modifications	03B	LNC	\$7,000.00
					03B	Matrix Code	\$171,050.42
2014	6	2818	6251695	African American Archives	03E	LMA	\$235.73
					03E	Matrix Code	\$235.73
2011	14	2872	6233896	Three Mile Creek Bike & Walking Trail	03F	LMA	\$130,000.00
2015	7	2925	6194579	Taylor Park Walking Trail	03F	LMA	\$117,452.01
2015	7	2925	6194580	Taylor Park Walking Trail	03F	LMA	\$8,177.93
2015	7	2925	6251705	Taylor Park Walking Trail	03F	LMA	\$12,755.00
2016	10	3149	6178510	City Infrastructure-Sidewalks and Walking Trail	03F	LMA	\$18,000.00
2016	10	3149	6194557	City Infrastructure-Sidewalks and Walking Trail	03F	LMA	\$38,986.00
2016	10	3149	6194589	City Infrastructure-Sidewalks and Walking Trail	03F	LMA	\$3,014.00
2018	13	3245	6751759	Dearborn YMCA - Rehab	03F	LMA	\$267,559.75
2018	13	3245	6209476	Dearborn YMCA - Rehab	03F	LMA	\$7,396.75
2018	13	3245	6269480	Dearborn YMCA - Rehab	03F	LMA	\$19,517.44
					03F	Matrix Code	\$607,958.44
2016	10	3063	6194542	CBDO Activities-African American	03J	LMA	\$4,800.00
2016	10	3063	6232215	CBDO Activities-African American	03J	LMA	\$4,800.00
					03J	Matrix Code	\$9,600.00
2011	12	2536	6232240	Engineering S. Ann St.	03K	LMA	\$15,002.50
2011	12	2536	6251966	Engineering S. Ann St.	03K	LMA	\$32,238.18
					03K	Matrix Code	\$47,240.68
2016	10	3052	6194550	City Infrastructure-Sidewalks and Crosswalks	03L	LMA	\$44,121.94
2016	10	3052	6274890	City Infrastructure-Sidewalks and Crosswalks	03L	LMA	\$6,856.23
					03L	Matrix Code	\$51,321.17
2010	5	3221	6251744	Senior Citizen Services	05A	LNC	\$13,005.93
2018	5	3221	6251941	Senior Citizen Services	05A	LNC	\$1,854.45
2018	5	3221	6269436	Senior Citizen Services	05A	LNC	\$129.62
					05A	Matrix Code	\$15,000.00
2017	5	3065	6179178	Legal Services of Alabama	05C	LMA	\$22,166.83
2018	5	3217	6251739	Legal Services of Alabama	05C	LMA	\$32,676.50
2016	5	3217	6255875	Legal Services of Alabama	05C	LMA	\$4,711.69
2018	5	3217	6269513	Legal Services of Alabama	05C	LMA	\$17,282.41
					05C	Matrix Code	\$78,137.53
2017	5	3280	6179180	Legacy 186, Inc.	05D	LNC	\$15,000.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	5	3209	6284390	100 Black Men	05D	LMC	\$15,000.00
2018	5	3216	6284392	Legacy 186, Inc.	05D	LMC	\$15,000.00
					05D	Matrix Code	\$45,000.00
2018	5	3218	6251740	Mobile ARC	05H	LNC	\$30,000.00
					05H	Matrix Code	\$30,000.00
2018	5	3219	6251742	Czarnom Pharmaceutical	05H	LNC	\$20,000.00
					05H	Matrix Code	\$20,000.00
2018	5	3215	6251736	Consumer Credit Counseling	05U	LNC	\$18,000.00
					05U	Matrix Code	\$18,000.00
2017	5	3073	6178147	Boys and Girls Clubs of South AL (Khanis)	05Z	LMA	\$5,179.07
2017	5	3074	6178148	Boys and Girls Clubs of South AL (Public Housing)	05Z	LMA	\$1,791.58
2017	5	3075	6178124	Deerborn YMCA	05Z	LMA	\$3,427.37
2017	5	3077	6178149	Dumas Wesley	05Z	LMA	\$1,538.76
2017	5	3079	6178139	Foley Community Center	05Z	LMA	\$1,042.93
2017	5	3079	6178150	Foley Community Center	05Z	LMA	\$4,286.85
2017	5	3086	6178142	United Methodist Inner Mission	05Z	LMA	\$2,759.54
2017	5	3089	6178143	Mobile Area Interfaith Conference	05Z	LMA	\$4,939.40
2018	5	3210	6251718	Boys and Girls Clubs of South AL (Khanis)	05Z	LMA	\$15,000.00
2018	5	3211	6251732	Boys and Girls Clubs of South AL (Public Housing)	05Z	LMA	\$15,000.00
2018	5	3211	6255824	Boys and Girls Clubs of South AL (Public Housing)	05Z	LMA	\$946.79
2018	5	3212	6255824	Deerborn YMCA	05Z	LMA	\$14,219.47
2018	5	3212	6268502	Deerborn YMCA	05Z	LMA	\$780.53
2018	5	3213	6251735	Dumas Wesley	05Z	LMA	\$11,279.36
2018	5	3213	6255856	Dumas Wesley	05Z	LMA	\$2,489.73
2018	5	3213	6268504	Dumas Wesley	05Z	LMA	\$1,231.91
2018	5	3214	6251736	Foley Community Center	05Z	LMA	\$8,047.91
2018	5	3214	6255864	Foley Community Center	05Z	LMA	\$2,528.66
2018	5	3214	6268509	Foley Community Center	05Z	LMA	\$4,407.91
2018	5	3220	6251743	United Methodist Inner Mission	05Z	LMA	\$23,252.75
2018	5	3220	6255879	United Methodist Inner Mission	05Z	LMA	\$4,606.25
2018	5	3220	6268534	United Methodist Inner Mission	05Z	LMA	\$2,140.00
					05Z	Matrix Code	\$132,949.61
2015	4	3059	6194566	1767 Old Shell Road	14A	LMA	\$1,680.00
2015	4	3052	6215740	1208 South Ann Street	14A	LMA	\$13,081.00
2015	4	3064	6215741	600 Flint Street	14A	LMA	\$15,300.00
2015	4	3071	6178144	557 Kousman Street	14A	LMA	\$15,017.20
2015	4	3084	6215742	1055 Edmont Street	14A	LMA	\$9,399.40
2015	4	3088	6215754	3055 Belmont Street	14A	LMA	\$2,981.60
2015	4	3101	6178152	1463 Houston Street	14A	LMA	\$12,000.00
2015	4	3123	6232199	261 Gaston Street	14A	LMA	\$9,233.25
2015	4	3155	6178145	1404 Center Street	14A	LMA	\$915.00
2015	4	3167	6179189	1406 Persimmon Street	14A	LMA	\$9,554.21
2015	4	3167	6194540	1406 Persimmon Street	14A	LMA	\$5,933.94
2015	4	3167	6194543	1406 Persimmon Street	14A	LMA	\$890.00
2015	4	3187	6194565	1959 Navas Road	14A	LMA	\$20,126.40
2015	4	3275	6194583	1805 St Stephens Road	14A	LMA	\$8,550.00
2016	6	3021	6215743	1858 Clinton Street	14A	LMA	\$19,172.00
2016	6	3054	6215744	2062 McKinney Street	14A	LMA	\$8,465.26
2016	6	3114	6194545	2406 North Dog River Drive	14A	LMA	\$14,300.00
2016	6	3124	6215745	1158 Seneca Street	14A	LMA	\$3,632.90
2016	6	3131	6232216	563 Maple Street	14A	LMA	\$12,634.85
2016	6	3159	6178328	667 Donald Street - CRITICAL REPAIR	14A	LMA	\$3,700.00
2016	6	3160	6178320	1716 Sandcock Court - CRITICAL REPAIR	14A	LMA	\$5,795.00
2016	6	3164	6194558	219 Lexington Avenue - CRITICAL REPAIR	14A	LMA	\$9,060.00
2016	6	3168	6176474	2890 Edgewood Street - CRITICAL REPAIR	14A	LMA	\$5,460.00
2016	6	3169	6194569	2124 Beau Terre Drive W - CRITICAL REPAIR	14A	LMA	\$9,350.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	6	3170	6176175	719 Lexington Avenue - CRITICAL REPAIR	14A	LMH	\$7,982.00
2016	6	3173	6232172	1751 Princeton Woods Drive E	14A	LMH	\$4,200.00
2016	6	3173	6232173	1751 Princeton Woods Drive E	14A	LMH	\$7,465.00
2016	6	3181	6194560	757 Kentucky Street - CRITICAL REPAIR	14A	LMH	\$5,500.00
2016	6	3182	6194562	2787 Haas Avenue - CRITICAL REPAIR	14A	LMH	\$5,700.00
2016	6	3185	6269197	1806 Ludlow Avenue - CRITICAL REPAIR	14A	LMH	\$7,925.00
2016	6	3185	6194564	4122 Springdale Road - CRITICAL REPAIR	14A	LMH	\$7,965.00
2016	6	3190	6215756	2418 St. Stephens Road - CRITICAL REPAIR	14A	LMH	\$9,600.00
2016	6	3192	6194567	2668 Victory Court - CRITICAL REPAIR	14A	LMH	\$4,325.00
2016	6	3198	6232171	1456 Delusser Street	14A	LMH	\$11,412.00
2016	6	3200	6233907	758 Kentucky Street - CRITICAL REPAIR	14A	LMH	\$8,700.00
2016	6	3201	6232220	913 Windrock Court	14A	LMH	\$9,371.00
2016	6	3204	6194571	510 Flint Street	14A	LMH	\$7,230.00
2016	6	3208	6194597	963 Tennessee Street	14A	LMH	\$1,050.00
2016	6	3208	6251716	963 Tennessee Street	14A	LMH	\$6,669.00
2016	6	3229	6232714	W K Redevelopment Volunteer Point Program	14A	LMH	\$11,663.21
2017	6	3226	6251694	3915 Terry Lane - CRITICAL REPAIR	14A	LMH	\$5,280.00
2017	6	3233	6194587	120 Charles Avenue	14A	LMH	\$5,650.00
2017	6	3233	6255993	120 Charles Avenue	14A	LMH	\$13,343.40
2017	6	3247	6269452	1021 Lincoln Avenue	14A	LMH	\$850.00
2017	6	3249	6232723	364 Gordon Street	14A	LMH	\$1,700.00
2017	6	3249	6255947	364 Gordon Street	14A	LMH	\$12,152.00
2017	6	3250	6281616	1190 Edwards Street - CRITICAL REPAIR	14A	LMH	\$4,650.00
2017	6	3251	6232158	1105 Elmira Street	14A	LMH	\$3,250.00
2017	6	3251	6251761	1105 Elmira Street	14A	LMH	\$11,621.45
2017	6	3253	6251762	1122 Filbourg Street - CRITICAL REPAIR	14A	LMH	\$4,830.00
2017	6	3256	6232162	Afrosatown Volunteer Point Program	14A	LMH	\$19,174.56
2017	6	3276	6255949	811 Marine Street	14A	LMH	\$5,500.00
2018	3	3277	6251740	533 Bazel Avenue - CODE RESPONSE REHAB	14A	LMH	\$9,497.34
2018	3	3248	6255944	380 Bay Stone Avenue	14A	LMH	\$9,432.00
2018	3	3285	6255948	230 Bishop Phillips Avenue - CODE RESPONSE REHAB	14A	LMH	\$10,303.81
					14A	Matrix Code	\$454,642.58
2017	6	3059	6179186	Homeowner Rehab Administration	14H	LMH	\$87,312.87
2017	6	3059	6232144	Homeowner Rehab Administration	14H	LMH	\$720.00
2017	6	3059	6232145	Homeowner Rehab Administration	14H	LMH	\$720.00
2017	6	3059	6255966	Homeowner Rehab Administration	14H	LMH	\$360.00
2018	3	3240	6232210	Housing Rehab Administration	14H	LMH	\$114,482.90
2018	3	3240	6232211	Housing Rehab Administration	14H	LMH	\$50,067.64
2018	3	3240	6232212	Housing Rehab Administration	14H	LMH	\$11,010.00
2018	3	3240	6269540	Housing Rehab Administration	14H	LMH	\$720.00
2018	3	3240	6274835	Housing Rehab Administration	14H	LMH	\$105,600.00
					14H	Matrix Code	\$371,663.51
2016	15	3158	6178375	4157 Rebecca Road - Micro Loan	18C	LHMC	\$1,543.00
2016	15	3161	6215755	5912 Theles Drive - Micro Loan	18C	LHMC	\$1,097.95
2016	15	3162	6178335	955 Wellington Street - Micro Loan	18C	LHMC	\$2,000.00
2016	15	3174	6232215	Bishop State Workforce Training	18C	LHMC	\$5,118.18
2016	15	3234	6232222	2010 Halls Hill Rd - Micro Loan	18C	LHMC	\$2,000.00
2016	15	3235	6215757	1259 Baylak Dr - NE Loan	18C	LHMC	\$7,336.00
					18C	Matrix Code	\$18,119.71
Total							\$7,047,839.38

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	5	3271	6251744	Senior Citizen Services	05A	LHC	\$13,005.50



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	5	3221	6255941	Senior Citizen Services	05A	LNC	\$1,834.43
2018	5	3221	6269536	Senior Citizen Services	05A	LNC	\$139.62
					05A	Matrix Code	\$15,000.00
2017	5	3080	6179178	Legal Services of Alabama	05C	LNA	\$23,466.81
2018	5	3217	6251739	Legal Services of Alabama	05C	LNA	\$32,676.80
2018	5	3217	6255875	Legal Services of Alabama	05C	LNA	\$4,711.89
2018	5	3217	6268513	Legal Services of Alabama	05C	LNA	\$17,282.41
					05C	Matrix Code	\$78,137.53
2017	5	3080	6179180	Legacy 166, Inc.	05D	LNC	\$15,000.00
2018	5	3209	6264390	133 Black Men	05D	LNC	\$15,000.00
2018	5	3216	6264352	Legacy 166, Inc.	05D	LNC	\$15,000.00
					05D	Matrix Code	\$45,000.00
2018	5	3218	6251740	Mobile ARC	05H	LNC	\$30,000.00
					05H	Matrix Code	\$30,000.00
2018	5	3219	6251742	Oranum Pharmaceuticals	05H	LNC	\$20,000.00
					05H	Matrix Code	\$20,000.00
2018	5	3215	6251736	Consumer Credit Counseling	05U	LNC	\$18,000.00
					05U	Matrix Code	\$18,000.00
2017	5	3073	6178147	Boys and Girls Clubs of South AL (Keweenaw)	05Z	LMA	\$5,179.07
2017	5	3074	6178148	Boys and Girls Clubs of South AL (Public Housing)	05Z	LNC	\$4,791.58
2017	5	3075	6178124	Deerborn YMCA	05Z	LNC	\$1,427.37
2017	5	3077	6178149	Dumas Wesley	05Z	LMA	\$1,630.20
2017	5	3079	6178139	Foley Community Center	05Z	LMA	\$2,042.63
2017	5	3079	6178150	Foley Community Center	05Z	LMA	\$4,255.85
2017	5	3086	6178142	United Methodist Inner Mission	05Z	LNC	\$2,788.21
2017	5	3089	6178143	Mobile Area Interfaith Conference	05Z	LNC	\$4,838.40
2018	5	3210	6251718	Boys and Girls Clubs of South AL (Keweenaw)	05Z	LNA	\$15,000.00
2018	5	3211	6251732	Boys and Girls Clubs of South AL (Public Housing)	05Z	LNC	\$15,053.21
2018	5	3211	6255824	Boys and Girls Clubs of South AL (Public Housing)	05Z	LNC	\$945.79
2018	5	3212	6251733	Deerborn YMCA	05Z	LNC	\$14,218.47
2018	5	3212	6269502	Deerborn YMCA	05Z	LNC	\$780.58
2018	5	3213	6251735	Dumas Wesley	05Z	LNA	\$11,218.08
2018	5	3213	6255056	Dumas Wesley	05Z	LNA	\$2,486.73
2018	5	3213	6269504	Dumas Wesley	05Z	LNA	\$1,231.91
2018	5	3214	6251736	Foley Community Center	05Z	LMA	\$5,047.91
2018	5	3214	6255864	Foley Community Center	05Z	LNA	\$2,923.88
2018	5	3214	6269504	Foley Community Center	05Z	LMA	\$4,407.91
2018	5	3220	6251743	United Methodist Inner Mission	05Z	LMA	\$20,253.75
2018	5	3220	6255879	United Methodist Inner Mission	05Z	LMA	\$4,606.25
2018	5	3220	6269534	United Methodist Inner Mission	05Z	LMA	\$2,140.00
					05Z	Matrix Code	\$132,949.61
Total							\$339,087.14

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	5	3076	6179181	Center for Fair Housing	21A		\$10,000.00
2017	11	3049	6179134	Planning and Administration	21A		\$151,305.57
2017	11	3049	6194588	Planning and Administration	21A		\$12,143.87
2017	11	3049	6215746	Planning and Administration	21A		\$207.85
2017	11	3049	6215747	Planning and Administration	21A		\$328.72
2017	11	3049	6215748	Planning and Administration	21A		\$332.88
2017	11	3049	6215750	Planning and Administration	21A		\$457.50
2017	11	3049	6232135	Planning and Administration	21A		\$831.86
2017	11	3049	6251702	Planning and Administration	21A		\$73.54



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	11	3238	6176479	912 Behlmore Street	21A		\$165.00
2017	11	3232	6194568	650 Loeffler Street	21A		\$135.00
2017	11	3205	6194572	313 Lincoln Blvd	21A		\$165.00
2017	11	3237	6194591	951 Donald St.	21A		\$165.00
2018	11	3238	6232188	Planning and Administration	21A		\$185.00
2018	11	3238	6232200	Planning and Administration	21A		\$185.00
2018	11	3238	6232202	Planning and Administration	21A		\$370.00
2018	11	3238	6232204	Planning and Administration	21A		\$50,105.10
2018	11	3238	6232205	Planning and Administration	21A		\$52,471.19
2018	11	3238	6232206	Planning and Administration	21A		\$196.00
2018	11	3238	6232208	Planning and Administration	21A		\$1,758.15
2018	11	3238	6232209	Planning and Administration	21A		\$35,246.07
2018	11	3238	6251749	Planning and Administration	21A		\$7,173.07
2018	11	3238	6255945	Planning and Administration	21A		\$9,083.64
2018	11	3238	6268539	Planning and Administration	21A		\$10,790.65
2018	11	3238	6274892	Planning and Administration	21A		\$17,066.63
2018	11	3238	6274899	Planning and Administration	21A		\$56,366.71
2018	11	3759	6282175	1553 Dominick	21A		\$185.00
2018	11	3260	6282177	1555 Dominick	21A		\$185.00
2018	11	3261	6282178	1555 1/2 Dominick	21A		\$185.00
					21A	Matrix Code	\$399,125.91
Total							\$399,125.91

PY 2018 CAPER Notice

PUBLIC NOTICE

CITY OF MOBILE

CONSOLIDATED PLAN/ACTION PLAN

COMMUNITY DEVELOPMENT PROGRAM

PY 2018 (MAY 1, 2018-APRIL 30, 2019)

PROPOSED CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

15 DAY COMMENT PERIOD

In accordance with 24 CFR 91.105(d) and 91.520 the City of Mobile, Alabama (hereinafter referred to as "the City") has prepared its Program Year (PY) 2018 Proposed Consolidated Annual Performance and Evaluation Report (CAPER) for the period May 1, 2018 through April 30, 2019.

The Consolidated Annual Performance and Evaluation Report includes a summary of programmatic accomplishments and an assessment of progress toward the priorities identified in the City's U.S. Department of Housing & Urban Development (HUD) PY 2018-2022 approved five year strategic plan and PY 2018 Action Plan. To do so, the report is essentially composed of an executive summary, a series of general questions relating to overall program performance; narrative statements which provide the status of actions taken during the year to implement the City's overall strategy; and a self-evaluation which evaluates progress made during the past year in addressing identified priority needs and objectives.

Submission of the report to HUD is through HUD's Integrated Disbursement & Information System (HUD-IDIS) which provides all of the required reports which are also available for review.

Copies of the report are available for inspection at the address listed below between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday, except legal holidays. The City encourages citizens to review and provide written comments on the report. All comments should be submitted in writing on or before Tuesday, July 23, 2019 by 4:00 p.m. to the following address:

Beverly Reed, Assistant Director

Community & Housing Development Department

City of Mobile, Alabama

205 Government St, South Tower, Suite 515

Mobile, AL 36602

The City will consider all timely written views and comments received in developing its Final PY 2018 Consolidated Annual Performance and Evaluation Report.