

# SLFRF Compliance Report - SLT-0994-P&E Report-Q1 2022

## Report Period : Quarter 1 2022 (January-March)

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### Recipient Profile

#### Recipient Information

Recipient UEI	QV8KPHH9J8A3
Recipient TIN	636001318
Recipient Legal Entity Name	Mobile, Alabama
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	205 Government Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Mobile
Recipient State/Territory	AL
Recipient Zip5	36644
Recipient Zip+4	
Recipient Reporting Tier	Tier 2. Metropolitan cities and counties with a population below 250,000 residents which received more than \$10 million in SLFRF funding
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

## Project Overview

### Project Name: Summer Camp/After School Learning

Project Identification Number	G-ARPCAMP
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Coordination with the City's Parks and Recreation Department to establish after-school learning camps to address learning deficiencies due to the public health emergency forcing school closures to the extent of creating remote learning that negatively impacted students' comprehension.

### Project Name: Social Services Assistance

Project Identification Number	G-ARPSSA
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-COVID-19 Assistance to Non-Profits
Status To Completion	Not Started
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To provide assistance to non-profits in the community that struggled during the pandemic

### Project Name: Small Business Assistance

Project Identification Number	G-ARPSBA
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Not Started
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To provide financial assistance to qualifying small business applicants

**Project Name: Woodcock Redevelopment**

Project Identification Number	G-ARPWOOD
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$4,101,632.50
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Coordination with the non-profit and for-profit developers, and the local Public Housing Authority (PHA) to revitalize neighborhoods with affordable housing for unhoused and first-time homebuyers.

**Project Name: Housing Rehabilitation**

Project Identification Number	G-ARPHR
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	To provide assistance for home repairs to qualifying applicants.

**Project Name: GUN VIOLENCE TECHNOLOGY AND CPTED**

Project Identification Number	G-ARPGUNV
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$3,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,394,561.33
Total Cumulative Expenditures	\$109,150.73
Current Period Obligations	\$109,150.73
Current Period Expenditures	\$109,150.73
Project Description	To provide effective response and prevention to gun crime with new technology and equipment.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,175,984.32
Type of capital expenditures, based on the following enumerated uses	Technology and equipment to allow law enforcement
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Mobile Police is utilizing technology and equipment to better respond to gun shots/gun related crime. While this serves the community citywide, there are concentrations in higher gun crime areas which fall in Qualifying Census Tracts.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Gun violence is a problem. This will better response times and reduce gun crime. Since a higher proportion of gun crime has happened in Qualifying Census Tract areas, that community will be safer from the threat of gun violence.

**Project Name: Community Violence Intervention Program**

Project Identification Number	G-ARPCVIP
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Community based outreach program designed to reduced violence.

**Project Name: Community Based Violence Prevention Program**

Project Identification Number	G-ARPCBVPP
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Not Started
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Community based outreach program designed to reduced violence.

**Project Name: Affordable Housing**

Project Identification Number	G-ARPAH
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$6,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To provide affordable housing in targeted areas east of I-65 in eligible census tracts.

**Project Name: Affordable Rental Housing**

Project Identification Number	G-ARPRH
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing

Status To Completion	Not Started
Adopted Budget	\$14,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To provide assistance for affordable rental housing.

**Project Name: Affordable Housing Citywide**

Project Identification Number	G-ARPAFH
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$4,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To provide affordable housing Citywide to eligible census tract areas.

**Project Name: Virtual Courts Upgrades**

Project Identification Number	G-ARPVC
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,800,000.00
Total Cumulative Expenditures	\$1,290,562.55
Current Period Obligations	\$1,290,562.55
Current Period Expenditures	\$1,290,562.55
Project Description	Video virtual conferencing system set up between 17 courtrooms, 10 jury deliberation rooms, and 2 rooms at Metro jail. Costs encompass hardware, installation, and set up.

What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,800,000.00
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	We implemented this plan to provide a safer environment for our judicial system in an attempt to reduce the massive backlog caused by COVID-19. By establishing a teleconferencing system connect courtrooms, deliberation rooms, and the Metro jail we will make this process better for all involved.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This system will allow for everyone to have their day in court to adequately defend themselves without fear of potential infection in crowded courtrooms.

### Project Name: Vaccination Incentives

Project Identification Number	G-ARPVAX
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$187,792.20
Total Cumulative Expenditures	\$187,792.20
Current Period Obligations	\$187,792.20
Current Period Expenditures	\$187,792.20
Project Description	Incentive payments for individuals who are vaccinated in an attempt to increase total vaccines administered.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	City of Mobile employees were given an option to apply for a incentive payment for being vaccinated. This incentive plan was aimed at providing a safer workplace by trying to make the vaccine more attractive to its workforce.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Employees were given instructions to scan our vaccine cards into our Self Service portal to apply for the incentive plan. The City wanted to do its part to stop the spread, starting with its employees.

### Project Name: Down Payment Assistance

Project Identification Number	G-ARPDPA
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$3,400,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$30,372.84
Total Cumulative Expenditures	\$30,372.84
Current Period Obligations	\$30,372.84
Current Period Expenditures	\$30,372.84
Project Description	Down payment assistance for first time homebuyers. The budget is for an estimate of 340 assisted families.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Coordination with HUD funds provides down payment assistance to first-time low-to-moderate income households. The end of the eviction moratorium created the need for affordable housing and the American Rescue Plan provided an opportunity for potential first-time homebuyers to purchase a home.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The City intends to ensure that participating buyers will be successful homeowners by providing the assistance each buyer needs to make the home affordable while serving as many households as possible. Down payment assistance makes affordable housing among unhoused individuals affordable.

**Project Name: Tourism**

Project Identification Number	G-ARPTOUR
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed less than 50%
Adopted Budget	\$1,351,632.50
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,351,632.50
Total Cumulative Expenditures	\$177,962.50
Current Period Obligations	\$177,962.50
Current Period Expenditures	\$177,962.50
Project Description	Funding for applicants that can help bring interest and traffic to our city.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	A competitive application process established coordination with local tourism, hospitality, and attraction industries that were forced to close and lay off employees caused of the COVID-19 public health emergency. This new coordination provided marketing and advertising funds to the industry to highlight Mobile's natural resources and southern aesthetic beauty to bring people to the City.



Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The recipient will provide marketing and promotions initiatives throughout the country to the extent that it will bring more visitors to events and attractions for leisure, business transient, meetings, and conventions to the City of Mobile making Mobile a premier destination. These new innovative activities created jobs, entrepreneur opportunities, and community pride that had been lost due to the pandemic.
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**Project Name: Utilities Assistance Program**

Project Identification Number	G-ARPUTILA
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$17,987.46
Current Period Obligations	\$17,987.46
Current Period Expenditures	\$17,987.46
Project Description	To aide those in need through the negative economic impact of the pandemic by providing financial assistance to cover utilities to qualifying applicants.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The COVID-19 pandemic adversely affected low-to-moderate income individuals. Living along the gulf coast, citizens experience prolonged summer months and excruciating cold winter months because of the subtropical climate. The fluctuations in temperature within a day's time causes cooling and heating expenses costly. The City of Mobile recognized there was a need within our community to combat financial distress due to the Pandemic by providing relief from payment of high utility expenses, so we
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Energy costs fall heaviest on those populations most disproportionately affected by the pandemic—people of color, low income individuals, and seniors. Often those populations can be found living in older, under insulated housing their residences tend to waste more energy. By aiding previously utility burdened households, they are able to reallocate resources to improve other areas of their lives. These households now have the opportunity to become energy efficient by upgrading their appliances a
Number of households served (by program if recipient establishes multiple separate household assistance programs)	97

**Project Name: Administrative Expenses**

Project Identification Number	G-ARPADMIN
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Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,935.32
Total Cumulative Expenditures	\$5,935.32
Current Period Obligations	\$5,935.32
Current Period Expenditures	\$5,935.32
Project Description	Expenses incurred from project administration.

**Project Name: Rental Assistance Program**

Project Identification Number	G-ARPRENT
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed less than 50%
Adopted Budget	\$2,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,500,000.00
Total Cumulative Expenditures	\$99,150.59
Current Period Obligations	\$99,150.59
Current Period Expenditures	\$99,150.59
Project Description	To aide those in need through the negative economic impact of the pandemic by providing financial assistance for rent to qualifying applicants
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The COVID-19 pandemic adversely affected low-to-moderate income individuals. Prior to the Pandemic, many individuals were already facing housing instability and economic hardships, only to have their situations exacerbated by the Pandemic. To combat the challenges facing citizens of Mobile, the City of Mobile joined forces with three local non-profit organizations: Housing First, Inc. Legal Services Alabama, and Mobile Community Action, Inc.; to provide up to twelve months of rental assistance t
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Prior to providing rental assistance to households, an assessment is done to prove whether, and the extent to which, the household has experienced a negative economic impact from the pandemic. Although the final rule gives flexibility to assume low-to-moderate income individuals have been disproportionately affected, we go beyond that to

	ensure assistance is being provided to those most vulnerable. The aid provided not only helps the residents, it also ensures that the property owners are not fu
Number of households served (by program if recipient establishes multiple separate household assistance programs)	74

**Project Name: Premium Pay for Essential Workers**

Project Identification Number	G-ARPPREM
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	\$11,250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$10,661,778.56
Total Cumulative Expenditures	\$10,661,778.56
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Mobile provided premium pay to essential workers who were employed at the time of the start of the declaration of the pandemic in 2020 through 2021. These workers were eligible for a one-time
Sectors Designated as Essential Critical Infrastructure Sectors	Local Government employees
Number of workers to be served	2,081
Premium Pay Narrative	The City of Mobile provided premium pay to essential workers who were employed at the time of the start of the declaration of the pandemic in 2020 through 2021. These workers were eligible for one-time taxable premium pay in the amount of \$5,000 for Full-Time and \$2,500 for Part-Time.
Number of workers to be served with premium pay in K-12 schools	0

## Subrecipients

### Subrecipient Name: Brothers Working Together

TIN	871478979
Unique Entity Identifier	
POC Email Address	<a href="mailto:kball@ballhealth.com">kball@ballhealth.com</a>
Address Line 1	7492 Brockton Ln
Address Line 2	
Address Line 3	
City	Mobile
State	AL
Zip	36695
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

### Subrecipient Name: Mobile Convention and Visitors Corp

TIN	630968703
Unique Entity Identifier	
POC Email Address	<a href="mailto:dclark@mobile.org">dclark@mobile.org</a>
Address Line 1	One South Water Street
Address Line 2	
Address Line 3	
City	Mobile
State	AL
Zip	36602
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

### Subrecipient Name: Green Coat Boyz Entertainment LLC

TIN	814566691
Unique Entity Identifier	
POC Email Address	<a href="mailto:thalejr357@gmail.com">thalejr357@gmail.com</a>
Address Line 1	950 S Dauphin St.
Address Line 2	
Address Line 3	
City	Mobile

State	AL
Zip	36604
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Legal Services Alabama**

TIN	630743038
Unique Entity Identifier	
POC Email Address	<a href="mailto:glescault@alsp.org">glescault@alsp.org</a>
Address Line 1	104 St. Francis St
Address Line 2	Suite 700
Address Line 3	
City	Mobile
State	AL
Zip	36602
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Housing First**

TIN	631178693
Unique Entity Identifier	
POC Email Address	<a href="mailto:d.boulware@hfal.org">d.boulware@hfal.org</a>
Address Line 1	273 Azalea Rd
Address Line 2	Building 3
Address Line 3	Suite 110
City	Mobile
State	AL
Zip	36609
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Ernest F. Ladd Stadium**

TIN	630931017
Unique Entity Identifier	
POC Email Address	<a href="mailto:bamaann1@aol.com">bamaann1@aol.com</a>
Address Line 1	1621 Virginia St.

Address Line 2	
Address Line 3	
City	Mobile
State	AL
Zip	36604
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Mobile Sports Authority**

TIN	262879020
Unique Entity Identifier	
POC Email Address	<a href="mailto:danny@mobilesportsauthority.com">danny@mobilesportsauthority.com</a>
Address Line 1	301 Government St.
Address Line 2	Suite 204
Address Line 3	
City	Mobile
State	AL
Zip	36602
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: ShotSpotter, Inc.**

TIN	470949915
Unique Entity Identifier	W4MEE7M5NBE8
POC Email Address	<a href="mailto:accounting@shotspotter.com">accounting@shotspotter.com</a>
Address Line 1	39300 CIVIC CENTER DR.
Address Line 2	STE 300
Address Line 3	
City	Fremont
State	CA
Zip	94538

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Atlantic Video Corp**

TIN	630888027
Unique Entity Identifier	R9JMQXEF1GM4
POC Email Address	<a href="mailto:gcrumbley@atlanticvideodorp.com">gcrumbley@atlanticvideodorp.com</a>
Address Line 1	2866-C DAUPHIN ST
Address Line 2	
Address Line 3	
City	Mobile
State	AL
Zip	36606
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: UAV SURVEY LIMITED LIABILITY COMPANY**

TIN	834329232
Unique Entity Identifier	QTACEGLW99W7
POC Email Address	<a href="mailto:kperry@uavsurveyllc.com">kperry@uavsurveyllc.com</a>
Address Line 1	2033 S GESSNER RD
Address Line 2	UNIT 3119
Address Line 3	
City	Houston
State	TX
Zip	77063
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Alabama Power Company**

TIN	630004250
Unique Entity Identifier	L3EHMQJ4XMZ5
POC Email Address	
Address Line 1	241 RALPH MCGILL BLVD
Address Line 2	BIN 10071
Address Line 3	

City	Atlanta
State	GA
Zip	30308
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: MOBILE COMMUNITY ACTION**

TIN	630518148
Unique Entity Identifier	
POC Email Address	<a href="mailto:ejones@mcamobile.org">ejones@mcamobile.org</a>
Address Line 1	461 Donald St.
Address Line 2	
Address Line 3	
City	MOBILE
State	AL
Zip	36617
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: PROTECVIDEO LLC**

TIN	473340305
Unique Entity Identifier	
POC Email Address	<a href="mailto:gmitchell@protecvideo.com">gmitchell@protecvideo.com</a>
Address Line 1	P O BOX 7641
Address Line 2	
Address Line 3	
City	SPANISH FORT
State	AL
Zip	36577
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: CDW GOVERNMENT LLC**

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TIN	363310735
Unique Entity Identifier	PHZDZ8SJ5CM1
POC Email Address	<a href="mailto:chrwils@cdwg.com">chrwils@cdwg.com</a>
Address Line 1	230 N MILWAUKEE AVE
Address Line 2	
Address Line 3	
City	VERNON HILLS
State	IL
Zip	60061
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: JACOBS TECHNOLOGY, INC**

TIN	620510412
Unique Entity Identifier	
POC Email Address	<a href="mailto:david.rosenblatt@jacobs.com">david.rosenblatt@jacobs.com</a>
Address Line 1	600 WILLIAM NORTHERN BLVD
Address Line 2	
Address Line 3	
City	TULLAHOMA
State	TN
Zip	37388
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: VACCINATED EMPLOYEES**

TIN	123456789
Unique Entity Identifier	
POC Email Address	
Address Line 1	205 GOVERNMENT ST
Address Line 2	
Address Line 3	
City	MOBILE
State	AL

Zip	36602
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

## Subawards

### Subward No: 3620

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,500,000.00
Subaward Date	11/4/2021
Place of Performance Address 1	104 St. Francis St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	mOBILE
Place of Performance State	AL
Place of Performance Zip	36602
Place of Performance Zip+4	
Description	NFP THAT AIDS LOW INCOME HOUSEHOLDS WITH ASSISTANCE PAYIGN RENT TO HELP WITH NEGATIVE ECONOMIC IMPACTS.
Subrecipient	Legal Services Alabama
Period of Performance Start	11/4/2021
Period of Performance End	10/15/2024

### Subward No: 3621

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$500,000.00
Subaward Date	11/4/2021
Place of Performance Address 1	273 Azalea Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36609
Place of Performance Zip+4	
Description	NFP THAT HELPS LOW INCOME HOUSEHOLDS BY PROVIDING RENTAL ASSISTANCE
Subrecipient	Housing First
Period of Performance Start	11/4/2021
Period of Performance End	10/15/2024

### Subward No: 3641

Subaward Type	Contract: Definitive Contract

Subaward Obligation	\$500,000.00
Subaward Date	11/4/2021
Place of Performance Address 1	461 Donald St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36617
Place of Performance Zip+4	
Description	NFP THAT ASSIST LOW INCOME HOUSEHOLDS WITH ASSISTANCE WITH RENTAL EXPENSES
Subrecipient	MOBILE COMMUNITY ACTION
Period of Performance Start	11/4/2021
Period of Performance End	10/15/2024

**Subward No: 3642**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$500,000.00
Subaward Date	11/4/2021
Place of Performance Address 1	461 Donald St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36617
Place of Performance Zip+4	
Description	NFP THAT PROVIDES SERVICES TO LOW INCOME HOUSEHOLDS THAT HELPS PAY FOR UTILITY EXPENSES
Subrecipient	MOBILE COMMUNITY ACTION
Period of Performance Start	11/4/2021
Period of Performance End	10/15/2024

**Subward No: 3622**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$500,000.00
Subaward Date	11/4/2021
Place of Performance Address 1	273 Azalea Rd
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36609
Place of Performance Zip+4	
Description	NFP THAT PROVIDES ASSISTANCE TO LOW INCOME HOUSEHOLDS THAT NEED HELP PAYING UTILITY EXPENSES.
Subrecipient	Housing First
Period of Performance Start	11/4/2021
Period of Performance End	10/15/2024

**Subward No: 3691**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$152,000.00
Subaward Date	1/19/2022
Place of Performance Address 1	7492 Brockton Ln
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36695
Place of Performance Zip+4	
Description	TO PROMOTE AND FUND AN EXHIBITION BASKETBALL GAME TO BRING TOURIST TO THE CITY.
Subrecipient	Brothers Working Together
Period of Performance Start	1/19/2022
Period of Performance End	12/17/2022
Primary Sector	Other
Purpose of Funds	TO PROMOTE AND FUND AN EXHIBITION BASKETBALL GAME TO BRING TOURIST TO THE CITY.

**Subward No: 3688**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$160,000.00
Subaward Date	1/19/2022
Place of Performance Address 1	1621 Virginia St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE

Place of Performance State	AL
Place of Performance Zip	36604
Place of Performance Zip+4	
Description	Provide marketing initiatives nationwide to bring more visitors to events, attractions, leisure, and business to the City of Mobile
Subrecipient	Ernest F. Ladd Stadium
Period of Performance Start	1/19/2022
Period of Performance End	6/30/2023
Primary Sector	Other
Purpose of Funds	Provide marketing initiatives nationwide to bring more visitors to events, attractions, leisure, and business to the City of Mobile

**Subward No: 3690**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$102,000.00
Subaward Date	1/19/2022
Place of Performance Address 1	301 Government St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36602
Place of Performance Zip+4	
Description	Provide marketing initiatives nationwide to bring more visitors to events, attractions, leisure, and business to the City of Mobile
Subrecipient	Mobile Sports Authority
Period of Performance Start	1/19/2022
Period of Performance End	12/30/2024
Primary Sector	Other
Purpose of Funds	Provide marketing initiatives nationwide to bring more visitors to events, attractions, leisure, and business to the City of Mobile

**Subward No: 3692**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$776,032.50
Subaward Date	1/19/2022
Place of Performance Address 1	One South Water Street
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36602
Place of Performance Zip+4	
Description	Provide marketing initiatives nationwide to bring more visitors to events, attractions, leisure, and business to the City of Mobile
Subrecipient	Mobile Convention and Visitors Corp
Period of Performance Start	1/19/2022
Period of Performance End	12/30/2025
Primary Sector	Other
Purpose of Funds	Provide marketing initiatives nationwide to bring more visitors to events, attractions, leisure, and business to the City of Mobile

**Subward No: 3693**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$161,600.00
Subaward Date	1/19/2022
Place of Performance Address 1	950 S Dauphin St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36604
Place of Performance Zip+4	
Description	Organize and advertise a college football game that should bring a large crowd to Mobile
Subrecipient	Green Coat Boyz Entertainment LLC
Period of Performance Start	1/19/2022
Period of Performance End	12/17/2022
Primary Sector	Other
Purpose of Funds	Organize and advertise a college football game that should bring a large crowd to Mobile

**Subward No: 3754**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,800,000.00
Subaward Date	3/18/2022
Place of Performance Address 1	2866 DAUPHIN ST

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36606
Place of Performance Zip+4	
Description	DIRECT PAYMENT TO A CONTRACTOR FOR HARDWARE, SOFTWARE, AND INSTALLATION OF TELECONFERENCING SYSTEM FOR OUR COURT SYSTEM
Subrecipient	Atlantic Video Corp
Period of Performance Start	3/18/2022
Period of Performance End	12/31/2024

**Subward No: 3799**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$640,000.00
Subaward Date	2/4/2022
Place of Performance Address 1	CITYWIDE MOBILE, AL
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36602
Place of Performance Zip+4	
Description	PROVIDE SHOTSPOTTER SOFTWARE AND SUBSCRIPTION SERVICE FOR GUNSHOT AWARENESS THROUGHOUT THE CITY
Subrecipient	ShotSpotter, Inc.
Period of Performance Start	2/4/2022
Period of Performance End	2/4/2025

**Subward No: 3737**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$208,000.00
Subaward Date	1/3/2022
Place of Performance Address 1	CITYWIDE MOBILE AL
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL



Place of Performance Zip	36602
Place of Performance Zip+4	
Description	FIELD SURVEY AND CONSULTING FOR THE GUN VIOLENCE PROJECT
Subrecipient	UAV SURVEY LIMITED LIABILITY COMPANY
Period of Performance Start	1/19/2022
Period of Performance End	1/19/2025

**Subward No: 3760**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$525,574.20
Subaward Date	1/22/2022
Place of Performance Address 1	CITYWIDE MOBIEL, AL
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36602
Place of Performance Zip+4	
Description	NETWORKING AND TELEMETRY
Subrecipient	Alabama Power Company
Period of Performance Start	1/22/2022
Period of Performance End	1/22/2027

**Subward No: 3738**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$131,750.00
Subaward Date	1/18/2022
Place of Performance Address 1	CITYWIDE MOBILE AL
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36602
Place of Performance Zip+4	
Description	INSTALLATION AND NETWORKING OF EQUIPMENT
Subrecipient	PROTECVIDEO LLC
Period of Performance Start	1/19/2022
Period of Performance End	1/19/2025

**Subaward No: 297478**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$878,660.12
Subaward Date	11/17/2021
Place of Performance Address 1	Citywide
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Mobile
Place of Performance State	AL
Place of Performance Zip	36602
Place of Performance Zip+4	
Description	PROVIDE NEEDED EQUIPMENT FOR CITYS GUN VIOLENCE PROJECT
Subrecipient	JACOBS TECHNOLOGY, INC
Period of Performance Start	11/17/2021
Period of Performance End	12/30/2024

# Expenditures

## Expenditures for Awards more than \$50,000

### Expenditure: EN-00330410

Project Name	Rental Assistance Program
Subaward ID	SUB-0220133
Subaward No	3620
Subaward Amount	\$1,500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$46,032.61

### Expenditure: EN-00330413

Project Name	Rental Assistance Program
Subaward ID	SUB-0220136
Subaward No	3621
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$53,117.98

### Expenditure: EN-00330417

Project Name	Utilities Assistance Program
Subaward ID	SUB-0220152
Subaward No	3622
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$17,987.46

**Expenditure: EN-00330382**

Project Name	Tourism
Subaward ID	SUB-0220215
Subaward No	3691
Subaward Amount	\$152,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	1/21/2022
Expenditure End	3/31/2022
Expenditure Amount	\$152,000.00

**Expenditure: EN-00330560**

Project Name	Tourism
Subaward ID	SUB-0220846
Subaward No	3693
Subaward Amount	\$161,600.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	1/27/2022
Expenditure End	3/31/2022
Expenditure Amount	\$12,712.50

**Expenditure: EN-00330534**

Project Name	Tourism
Subaward ID	SUB-0220822
Subaward No	3688
Subaward Amount	\$160,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	3/17/2022
Expenditure End	3/31/2022
Expenditure Amount	\$13,250.00

**Expenditure: EN-00330422**

Project Name	Virtual Courts Upgrades
Subaward ID	SUB-0220096

Subaward No	3754
Subaward Amount	\$1,800,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	3/22/2022
Expenditure End	3/31/2022
Expenditure Amount	\$1,290,562.55

**Expenditure: EN-00330467**

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward ID	SUB-0220581
Subaward No	3738
Subaward Amount	\$131,750.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	2/24/2022
Expenditure End	3/31/2022
Expenditure Amount	\$99,250.00

**Aggregate Expenditures for Awards less than \$50,000**

Expenditure: EN-00330652

Project Name	Administrative Expenses
Subaward Type (Aggregates)	Aggregate of Transfers
Total Period Expenditure Amount	\$5,935.32
Total Period Obligation Amount	\$5,935.32

Expenditure: EN-00330642

Project Name	Down Payment Assistance
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$30,372.84
Total Period Obligation Amount	\$30,372.84

Expenditure: EN-00330504

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$9,900.73
Total Period Obligation Amount	\$10,577.01

**Payments To Individuals**

Expenditure: EN-00338536

Project Name	Vaccination Incentives
Total Period Expenditure Amount	\$187,792.20
Total Period Obligation Amount	\$187,792.20

Expenditure: EN-00035362

Project Name	Premium Pay for Essential Workers
Total Period Expenditure Amount	\$10,661,778.56
Total Period Obligation Amount	\$10,661,778.56

# Report

## Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	No funds were allocated to government services. We did not use Revenue Replacement because we weren't eligible from the initial calculations. When the "standard allowance" was released, we had already fully formed a plan and budgeted all of our resources.

## Overview

Total Obligations	\$19,932,072.75
Total Expenditures	\$12,580,692.75
Total Number of Projects	19
Total Number of Subawards	13
Total Number of Expenditures	16

## Certification

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Submission Date	4/30/2022 8:01 PM