

SLFRF Compliance Report - SLT-0994-P&E Report-Q4 2022

Report Period : Quarter 4 2022 (October-December)

Recipient Profile

Recipient Information

Recipient UEI	QV8KPHH9J8A3
Recipient TIN	636001318
Recipient Legal Entity Name	Mobile, Alabama
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	205 Government Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Mobile
Recipient State/Territory	AL
Recipient Zip5	36644
Recipient Zip+4	
Recipient Reporting Tier	Tier 2. Metropolitan cities and counties with a population below 250,000 residents which received more than \$10 million in SLFRF funding
Base Year Fiscal Year End Date	9/30/2022
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Rental Assistance Program

Project Identification Number	G-ARPRENT
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed 50% or more
Adopted Budget	\$2,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,500,000.00
Total Cumulative Expenditures	\$1,351,150.68
Current Period Obligations	\$509,163.90
Current Period Expenditures	\$509,163.90
Project Description	To aide those in need through the negative economic impact of the pandemic by providing financial assistance for rent to qualifying applicants
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The COVID-19 pandemic adversely affected low-to-moderate income individuals. Prior to the Pandemic, many individuals were already facing housing instability and economic hardships, only to have their situations exacerbated by the Pandemic. To combat the challenges facing citizens of Mobile, the City of Mobile joined forces with three local non-profit organizations: Housing First, Inc. Legal Services Alabama, and Mobile Community Action, Inc.; to provide up to twelve months of rental assistance t
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Prior to providing rental assistance to households, an assessment is done to prove whether, and the extent to which, the household has experienced a negative economic impact from the pandemic. Although the final rule gives flexibility to assume low-to-moderate income individuals have been disproportionately affected, we go beyond that to ensure assistance is being provided to those most vulnerable. The aid provided not only helps the residents, it also ensures that the property owners are not fu
Number of households served (by program if recipient establishes multiple separate household assistance programs)	209

Project Name: Administrative Expenses

Project Identification Number	G-ARPADMIN
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%

Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$42,922.88
Total Cumulative Expenditures	\$42,922.88
Current Period Obligations	\$8,784.26
Current Period Expenditures	\$8,784.26
Project Description	Expenses incurred from project administration.

Project Name: Utilities Assistance Program

Project Identification Number	G-ARPUTILA
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$316,414.94
Current Period Obligations	\$67,214.57
Current Period Expenditures	\$67,214.57
Project Description	To aide those in need through the negative economic impact of the pandemic by providing financial assistance to cover utilities to qualifying applicants.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The COVID-19 pandemic adversely affected low-to-moderate income individuals. Living along the gulf coast, citizens experience prolonged summer months and excruciating cold winter months because of the subtropical climate. The fluctuations in temperature within a day's time causes cooling and heating expenses costly. The City of Mobile recognized there was a need within our community to combat financial distress due to the Pandemic by providing relief from payment of high utility expenses, so we
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Energy costs fall heaviest on those populations most disproportionately affected by the pandemic—people of color, low income individuals, and seniors. Often those populations can be found living in older, under insulated housing their residences tend to waste more energy. By aiding previously utility burdened households, they are able to reallocate resources to improve other areas of their lives. These households now have the opportunity to become energy efficient by upgrading their appliances a
Number of households served (by program if recipient establishes multiple separate household assistance programs)	356

Project Name: Tourism

Project Identification Number	G-ARPTOUR
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed less than 50%
Adopted Budget	\$1,351,632.50
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,351,632.50
Total Cumulative Expenditures	\$644,058.18
Current Period Obligations	\$30,375.00
Current Period Expenditures	\$30,375.00
Project Description	Funding for applicants that can help bring interest and traffic to our city.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	A competitive application process established coordination with local tourism, hospitality, and attraction industries that were forced to close and lay off employees caused of the COVID-19 public health emergency. This new coordination provided marketing and advertising funds to the industry to highlight Mobile's natural resources and southern aesthetic beauty to bring people to the City.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The recipient will provide marketing and promotions initiatives throughout the country to the extent that it will bring more visitors to events and attractions for leisure, business transient, meetings, and conventions to the City of Mobile making Mobile a premier destination. These new innovative activities created jobs, entrepreneur opportunities, and community pride that had been lost due to the pandemic.

Project Name: Down Payment Assistance

Project Identification Number	G-ARPDPA
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$3,400,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$372,680.32
Total Cumulative Expenditures	\$372,680.32
Current Period Obligations	\$183,322.92
Current Period Expenditures	\$183,322.92

Project Description	Down payment assistance for first time homebuyers. The budget is for an estimate of 340 assisted families.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Coordination with HUD funds provides down payment assistance to first-time low-to-moderate income households. The end of the eviction moratorium created the need for affordable housing and the American Rescue Plan provided an opportunity for potential first-time homebuyers to purchase a home.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The City intends to ensure that participating buyers will be successful homeowners by providing the assistance each buyer needs to make the home affordable while serving as many households as possible. Down payment assistance makes affordable housing among unhoused individuals affordable.

Project Name: Vaccination Incentives

Project Identification Number	G-ARPVAX
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$187,792.20
Total Cumulative Expenditures	\$187,792.20
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Incentive payments for individuals who are vaccinated in an attempt to increase total vaccines administered.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	City of Mobile employees were given an option to apply for a incentive payment for being vaccinated. This incentive plan was aimed at providing a safer workplace by trying to make the vaccine more attractive to its workforce.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Employees were given instructions to scan our vaccine cards into our Self Service portal to apply for the incentive plan. The City wanted to do its part to stop the spread, starting with its employees.

Project Name: Virtual Courts Upgrades

Project Identification Number	G-ARPVC
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,800,000.00
Total Cumulative Expenditures	\$1,372,487.55
Current Period Obligations	\$28,275.00
Current Period Expenditures	\$28,275.00
Project Description	Video virtual conferencing system set up between 17 courtrooms, 10 jury deliberation rooms, and 2 rooms at Metro jail. Costs encompass hardware, installation, and set up.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,800,000.00
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	We implemented this plan to provide a safer environment for our judicial system in an attempt to reduce the massive backlog caused by COVID-19. By establishing a teleconferencing system connect courtrooms, deliberation rooms, and the Metro jail we will make this process better for all involved.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This system will allow for everyone to have their day in court to adequately defend themselves without fear of potential infection in crowded courtrooms.

Project Name: Affordable Housing Citywide

Project Identification Number	G-ARPAFH
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$4,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To provide affordable housing Citywide to eligible census tract areas.

Project Name: Affordable Rental Housing

Project Identification Number	G-ARPRH
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$14,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To provide assistance for affordable rental housing.

Project Name: Affordable Housing

Project Identification Number	G-ARPAH
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$6,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$175,000.00
Total Cumulative Expenditures	\$155,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To provide affordable housing in targeted areas east of I-65 in eligible census tracts.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Providing affordable housing and services to support healthy living environments and neighborhoods conducive to mental and physical wellness for low-and moderate-income individuals and families who have seen their livelihoods deteriorate further during the pandemic which caused a negative economic impact on the household.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The recipient's approach will ensure low-and-moderate-income and unhoused families will have access to affordable housing that will reduce their housing cost burden at are below 30 percent of their monthly income and alleviating housing insecurity

Project Name: Community Based Violence Prevention Program

Project Identification Number	G-ARPCBVPP
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions

Status To Completion	Not Started
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Community based outreach program designed to reduced violence.

Project Name: Community Violence Intervention Program

Project Identification Number	G-ARPCVIP
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$388,524.54
Total Cumulative Expenditures	\$153,386.20
Current Period Obligations	\$14,832.41
Current Period Expenditures	\$62,130.97
Project Description	Community based outreach program designed to reduced violence.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	PUBLIC OUTREACH, PREVENTION, AND DETERRENCE OF VIOLENCE WITHIN THE COMMUNITY
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	TO IMPROVE RELATIONS IN THE COMMUNITY AND TRY TO PUT AN END TO THE YOUTH VIOLENCE PROBLEM THE LOCAL AREA EXPERIENCES

Project Name: GUN VIOLENCE TECHNOLOGY AND CPTED

Project Identification Number	G-ARPGUNV
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$3,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$3,022,080.67
Total Cumulative Expenditures	\$1,939,852.91
Current Period Obligations	\$80,823.00
Current Period Expenditures	\$162,200.10
Project Description	To provide effective response and prevention to gun crime with new technology and equipment.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,175,984.32
Type of capital expenditures, based on the following enumerated uses	Technology and equipment to allow law enforcement
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Mobile Police is utilizing technology and equipment to better respond to gun shots/gun related crime. While this serves the community citywide, there are concentrations in higher gun crime areas which fall in Qualifying Census Tracts.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Gun violence is a problem. This will better response times and reduce gun crime. Since a higher proportion of gun crime has happened in Qualifying Census Tract areas, that community will be safer from the threat of gun violence.

Project Name: Housing Rehabilitation

Project Identification Number	G-ARPHR
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Completed 50% or more
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$853,428.37
Total Cumulative Expenditures	\$853,428.37
Current Period Obligations	\$330,924.87
Current Period Expenditures	\$330,924.87
Project Description	To provide assistance for home repairs to qualifying applicants.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The COVID-19 pandemic adversely affected low-to-moderate income individuals. Living along the gulf coast, the impact of two major hurricanes (Sally and Zeta) in 2020 worsen the homes of many residents who were unable to make costly repairs. The City of Mobile recognized there was a need within our community to combat financial distress due to the Pandemic and the hurricanes by providing

	relief in the form of roof repairs, so we enlisted several licensed contractors to repair or replace citizens’
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	– In April, the City open accepted applications for the Roof program and received over 550 applications. The applications were prioritized by the need, income and households that had experienced a negative economic impact from the pandemic to determine the greatest need. Although the final rule gives the flexibility to assume low-to-moderate income individuals have been disproportionately affected, we go beyond that to ensure assistance is being provided to those most vulnerable. The aid provide

Project Name: Woodcock Redevelopment

Project Identification Number	G-ARPWOOD
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$4,101,632.50
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Coordination with the non-profit and for-profit developers, and the local Public Housing Authority (PHA) to revitalize neighborhoods with affordable housing for unhoused and first-time homebuyers.

Project Name: Small Business Assistance

Project Identification Number	G-ARPSBA
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Not Started
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To provide financial assistance to qualifying small business applicants

Project Name: Social Services Assistance

Project Identification Number	G-ARPSSA
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-COVID-19 Assistance to Non-Profits
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,549,050.00
Total Cumulative Expenditures	\$380,638.78
Current Period Obligations	\$250,000.00
Current Period Expenditures	\$100,810.60
Project Description	To provide assistance to non-profits in the community that struggled during the pandemic
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	PROJECT IS DESIGNED TO PROVIDE ASSISTANCE TO NOT FOR PROFITS WHO ARE HELPING LOW TO MODERATE INCOME HOUSEHOLDS
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	THE CITY OF MOBILE ACCEPTED APPLICATIONS FROM NOT FOR PROFITS THAT WANTED TO PROVIDE SERVICES TO LOW TO MODERATE INCOME HOUSEHOLDS WHO HAD NEGATIVE ECONMIC IMPATS FROM THE COVID-19 PANDEMIC
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	8

Project Name: Summer Camp/After School Learning

Project Identification Number	G-ARPCAMP
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$360,020.17
Total Cumulative Expenditures	\$169,827.42
Current Period Obligations	\$236,748.83
Current Period Expenditures	\$67,356.39
	Coordination with the City's Parks and Recreation Department to establish after-school learning camps to address learning deficiencies due to the public health

Project Description	emergency forcing school closures to the extent of creating remote learning that negatively impacted students' comprehension.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	THIS PROGRAM IS MULTIFACETED. SUMMER CAMPS, TUTORING, AND AFTER SCHOOL PROGRAMS HAVE BEEN SET UP TO AID IN LOST TIME IN EDUCATIONAL SYSTEM AND TO HELP CURB AGGRESSIVE BEHAVIOR.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	CAMP COUNSELORS AND TEEN COUNSELORS HAVE BEEN HIRED TO HELP LEAD PROGRAMS TO GIVE CHILDREN HEALTHY OUTLETS AND LEARNING OPPORTUNITIES.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	0

Project Name: Premium Pay for Essential Workers

Project Identification Number	G-ARPPREM
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	\$11,250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$10,661,778.56
Total Cumulative Expenditures	\$10,661,778.56
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Mobile provided premium pay to essential workers who were employed at the time of the start of the declaration of the pandemic in 2020 through 2021. These workers were eligible for a one-time
Sectors Designated as Essential Critical Infrastructure Sectors	Local Government employees
Number of workers to be served	2,081
Premium Pay Narrative	The City of Mobile provided premium pay to essential workers who were employed at the time of the start of the declaration of the pandemic in 2020 through 2021. These workers were eligible for one-time taxable premium pay in the amount of \$5,000 for Full-Time and \$2,500 for Part-Time.
Number of workers to be served with premium pay in K-12 schools	0

Subrecipients

Subrecipient Name: AFRICATOWN REDEVELOPMENT CORPORATION

TIN	873015084
Unique Entity Identifier	FGGRBUAJJFB7
POC Email Address	africatownredevelopmentcorp@gmail.com
Address Line 1	P.O. BOX 347
Address Line 2	
Address Line 3	
City	MOBILE
State	AL
Zip	36601
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: ROGERS & WILLARD

TIN	631050345
Unique Entity Identifier	T38AVV1GXWE8
POC Email Address	
Address Line 1	451 ST LOUIS STREET
Address Line 2	
Address Line 3	
City	MOBILE
State	AL
Zip	36602
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CENTER FOR THE INNOVATIVE TRAINING OF YOUTH, INC.

TIN	
Unique Entity Identifier	RKCNFLALUJY9
POC Email Address	
Address Line 1	4910 DREXEL DR #61
Address Line 2	
Address Line 3	
City	NEW ORLEANS

State	LA
Zip	70125
Zip+4	1126
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: ALETHEIA HOUSE, INC.

TIN	630644067
Unique Entity Identifier	XCZ8G1K9C611
POC Email Address	tmckisson@specialkindofcaring.org
Address Line 1	P.O. BOX 1514
Address Line 2	
Address Line 3	
City	BIRMINGHAM
State	AL
Zip	35201
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Brothers Working Together

TIN	871478979
Unique Entity Identifier	J7FJVN3AHK18
POC Email Address	kball@ballhealth.com
Address Line 1	7492 Brockton Ln
Address Line 2	
Address Line 3	
City	Mobile
State	AL
Zip	36695
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Mobile Convention and Visitors Corp

TIN	630968703
Unique Entity Identifier	Q7M3SGML2DQ3
POC Email Address	dclark@mobile.org
Address Line 1	1 S Water Street

Address Line 2	
Address Line 3	
City	Mobile
State	AL
Zip	36602
Zip+4	3701
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Green Coat Boyz Entertainment LLC

TIN	814566691
Unique Entity Identifier	VU51VJKSSQF6
POC Email Address	thalejr357@gmail.com
Address Line 1	950 S Dauphin St.
Address Line 2	
Address Line 3	
City	Mobile
State	AL
Zip	36604
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Legal Services Alabama

TIN	630743038
Unique Entity Identifier	
POC Email Address	glescault@alsp.org
Address Line 1	104 St. Francis St
Address Line 2	Suite 700
Address Line 3	
City	Mobile
State	AL
Zip	36602
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Housing First, INC.

TIN	631178693

Unique Entity Identifier	JCXAMFNDD683
POC Email Address	d.boulware@hfal.org
Address Line 1	273 Azalea Rd
Address Line 2	Building 3
Address Line 3	Suite 110
City	Mobile
State	AL
Zip	36609
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Ernest F. Ladd Stadium

TIN	630931017
Unique Entity Identifier	
POC Email Address	bamaann1@aol.com
Address Line 1	1621 Virginia St.
Address Line 2	
Address Line 3	
City	Mobile
State	AL
Zip	36604
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Mobile Sports Authority

TIN	262879020
Unique Entity Identifier	
POC Email Address	danny@mobilesportsauthority.com
Address Line 1	301 Government St.
Address Line 2	Suite 204
Address Line 3	
City	Mobile
State	AL
Zip	36602

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: ShotSpotter, Inc.

TIN	470949915
Unique Entity Identifier	W4MEE7M5NBE8
POC Email Address	accounting@shotspotter.com
Address Line 1	39300 CIVIC CENTER DR.
Address Line 2	STE 300
Address Line 3	
City	Fremont
State	CA
Zip	94538
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Atlantic Video Corp

TIN	630888027
Unique Entity Identifier	R9JMQXEF1GM4
POC Email Address	gcrumbley@atlanticvideodorp.com
Address Line 1	2866-C DAUPHIN ST
Address Line 2	
Address Line 3	
City	Mobile
State	AL
Zip	36606
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: UAV SURVEY LIMITED LIABILITY COMPANY

TIN	834329232
Unique Entity Identifier	QTACEGLW99W7
POC Email Address	kperry@uavsurveyllc.com

Address Line 1	2033 S GESSNER RD
Address Line 2	UNIT 3119
Address Line 3	
City	Houston
State	TX
Zip	77063
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Alabama Power Company

TIN	630004250
Unique Entity Identifier	L3EHMQJ4XMZ5
POC Email Address	
Address Line 1	241 RALPH MCGILL BLVD
Address Line 2	BIN 10071
Address Line 3	
City	Atlanta
State	GA
Zip	30308
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: MOBILE COMMUNITY ACTION

TIN	630518148
Unique Entity Identifier	YC9MUGJNF4Z4
POC Email Address	ejones@mcamobile.org
Address Line 1	461 Donald St.
Address Line 2	
Address Line 3	
City	MOBILE
State	AL
Zip	36617
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: PROTECVIDEO LLC

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TIN	473340305
Unique Entity Identifier	
POC Email Address	gmitchell@protecvideo.com
Address Line 1	P O BOX 7641
Address Line 2	
Address Line 3	
City	SPANISH FORT
State	AL
Zip	36577
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: CDW GOVERNMENT LLC

TIN	363310735
Unique Entity Identifier	PHZDZ8SJ5CM1
POC Email Address	chrwils@cdwg.com
Address Line 1	230 N MILWAUKEE AVE
Address Line 2	
Address Line 3	
City	VERNON HILLS
State	IL
Zip	60061
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: JACOBS TECHNOLOGY, INC

TIN	620510412
Unique Entity Identifier	K8QPQLGTRM33
POC Email Address	david.rosenblatt@jacobs.com
Address Line 1	604 WILLIAM NORTHERN BLVD
Address Line 2	
Address Line 3	
City	TULLAHOMA
State	TN

Zip	37388
Zip+4	4729
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: VACCINATED EMPLOYEES

TIN	123456789
Unique Entity Identifier	
POC Email Address	
Address Line 1	205 GOVERNMENT ST
Address Line 2	
Address Line 3	
City	MOBILE
State	AL
Zip	36602
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: DEARBORN YOUNG MEN'S CHRISTIAN ASSOCIATION, INC.

TIN	630302188
Unique Entity Identifier	LU5RTERLQ8N7
POC Email Address	
Address Line 1	321 N WARREN ST.
Address Line 2	
Address Line 3	
City	MOBILE
State	AL
Zip	36603
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: MOBILE AREA INTERFAITH CONFERENCE, INC.

TIN	421689049
Unique Entity Identifier	WZULKJD75Y29

POC Email Address	
Address Line 1	2754 MAUVILLA DR.
Address Line 2	
Address Line 3	
City	MOBILE
State	AL
Zip	36606
Zip+4	2239
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CENTRAL PRESBYTERIAN CHURCH

TIN	630378119
Unique Entity Identifier	NLY8ZLLCJQZ6
POC Email Address	
Address Line 1	1260 DAUPHIN ST.
Address Line 2	
Address Line 3	
City	MOBILE
State	AL
Zip	36604
Zip+4	2546
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: BOYS & GIRLS CLUBS OF SOUTH ALABAMA, INC.

TIN	
Unique Entity Identifier	CMAYPQ7FL4M5
POC Email Address	
Address Line 1	1102 GOVERNMENT ST.
Address Line 2	
Address Line 3	
City	MOBILE
State	AL
Zip	36604
Zip+4	2406
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: THE FUSE PROJECT

TIN	454765019
Unique Entity Identifier	Y5J1QFA6CF33
POC Email Address	
Address Line 1	200 GOVERNMENT ST.
Address Line 2	4TH FLOOR
Address Line 3	
City	MOBILE
State	AL
Zip	36602
Zip+4	2622
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: FRANKLIN PRIMARY HEALTH CENTER, INC.

TIN	630695975
Unique Entity Identifier	NTX6FY3MRNT5
POC Email Address	
Address Line 1	1303 DR MARTIN LUTHER KING JR AVE
Address Line 2	
Address Line 3	
City	MOBILE
State	AL
Zip	36603
Zip+4	5341
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: VICTORY HEALTH PARTNERS, INC.

TIN	631260841
Unique Entity Identifier	HP7ZMCQD3SC6
POC Email Address	kgarrett@victoryhealth.org
Address Line 1	3750 PROFESSIONAL PARKWAY
Address Line 2	
Address Line 3	
City	MOBILE
State	AL
Zip	36609
Zip+4	

Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: GREBE LLC

TIN	452120051
Unique Entity Identifier	
POC Email Address	
Address Line 1	451 ST LOUIS ST
Address Line 2	
Address Line 3	
City	MOBILE
State	AL
Zip	36602
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: UNITED METHODIST INNER CITY MISSION OF MOBILE INC

TIN	630622655
Unique Entity Identifier	
POC Email Address	
Address Line 1	913 S BROAD ST
Address Line 2	
Address Line 3	
City	MOBILE
State	AL
Zip	36603
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subawards

Subward No: 3620

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,500,000.00
Subaward Date	11/4/2021
Place of Performance Address 1	104 St. Francis St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	mOBILE
Place of Performance State	AL
Place of Performance Zip	36602
Place of Performance Zip+4	
Description	NFP THAT AIDS LOW INCOME HOUSEHOLDS WITH ASSISTANCE PAYIGN RENT TO HELP WITH NEGATIVE ECONOMIC IMPACTS.
Subrecipient	Legal Services Alabama
Period of Performance Start	11/4/2021
Period of Performance End	10/15/2024

Subward No: 3621

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$500,000.00
Subaward Date	11/4/2021
Place of Performance Address 1	273 Azalea Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36609
Place of Performance Zip+4	
Description	NFP THAT HELPS LOW INCOME HOUSEHOLDS BY PROVIDING RENTAL ASSISTANCE
Subrecipient	Housing First, INC.
Period of Performance Start	11/4/2021
Period of Performance End	10/15/2024

Subward No: 3641

Subaward Type	Contract: Definitive Contract

Subaward Obligation	\$500,000.00
Subaward Date	11/4/2021
Place of Performance Address 1	461 Donald St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36617
Place of Performance Zip+4	
Description	NFP THAT ASSIST LOW INCOME HOUSEHOLDS WITH ASSISTANCE WITH RENTAL EXPENSES
Subrecipient	MOBILE COMMUNITY ACTION
Period of Performance Start	11/4/2021
Period of Performance End	10/15/2024

Subward No: 3642

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$500,000.00
Subaward Date	11/4/2021
Place of Performance Address 1	461 Donald St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36617
Place of Performance Zip+4	
Description	NFP THAT PROVIDES SERVICES TO LOW INCOME HOUSEHOLDS THAT HELPS PAY FOR UTILITY EXPENSES
Subrecipient	MOBILE COMMUNITY ACTION
Period of Performance Start	11/4/2021
Period of Performance End	10/15/2024

Subward No: 3622

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$500,000.00
Subaward Date	11/4/2021
Place of Performance Address 1	273 Azalea Rd
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36609
Place of Performance Zip+4	
Description	NFP THAT PROVIDES ASSISTANCE TO LOW INCOME HOUSEHOLDS THAT NEED HELP PAYING UTILITY EXPENSES.
Subrecipient	Housing First, INC.
Period of Performance Start	11/4/2021
Period of Performance End	10/15/2024

Subward No: 3691

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$152,000.00
Subaward Date	1/19/2022
Place of Performance Address 1	7492 Brockton Ln
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36695
Place of Performance Zip+4	
Description	TO PROMOTE AND FUND AN EXHIBITION BASKETBALL GAME TO BRING TOURIST TO THE CITY.
Subrecipient	Brothers Working Together
Period of Performance Start	1/19/2022
Period of Performance End	12/17/2022
Primary Sector	Other
Purpose of Funds	TO PROMOTE AND FUND AN EXHIBITION BASKETBALL GAME TO BRING TOURIST TO THE CITY.

Subward No: 3688

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$160,000.00
Subaward Date	1/19/2022
Place of Performance Address 1	1621 Virginia St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE

Place of Performance State	AL
Place of Performance Zip	36604
Place of Performance Zip+4	
Description	Provide marketing initiatives nationwide to bring more visitors to events, attractions, leisure, and business to the City of Mobile
Subrecipient	Ernest F. Ladd Stadium
Period of Performance Start	1/19/2022
Period of Performance End	6/30/2023
Primary Sector	Other
Purpose of Funds	Provide marketing initiatives nationwide to bring more visitors to events, attractions, leisure, and business to the City of Mobile

Subward No: 3690

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$102,000.00
Subaward Date	1/19/2022
Place of Performance Address 1	301 Government St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36602
Place of Performance Zip+4	
Description	Provide marketing initiatives nationwide to bring more visitors to events, attractions, leisure, and business to the City of Mobile
Subrecipient	Mobile Sports Authority
Period of Performance Start	1/19/2022
Period of Performance End	12/30/2024
Primary Sector	Other
Purpose of Funds	Provide marketing initiatives nationwide to bring more visitors to events, attractions, leisure, and business to the City of Mobile

Subward No: 3692

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$776,032.50
Subaward Date	1/19/2022
Place of Performance Address 1	One South Water Street
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36602
Place of Performance Zip+4	
Description	Provide marketing initiatives nationwide to bring more visitors to events, attractions, leisure, and business to the City of Mobile
Subrecipient	Mobile Convention and Visitors Corp
Period of Performance Start	1/19/2022
Period of Performance End	12/30/2025
Primary Sector	Other
Purpose of Funds	Provide marketing initiatives nationwide to bring more visitors to events, attractions, leisure, and business to the City of Mobile

Subward No: 3693

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$161,600.00
Subaward Date	1/19/2022
Place of Performance Address 1	950 S Dauphin St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36604
Place of Performance Zip+4	
Description	Organize and advertise a college football game that should bring a large crowd to Mobile
Subrecipient	Green Coat Boyz Entertainment LLC
Period of Performance Start	1/19/2022
Period of Performance End	12/17/2022
Primary Sector	Other
Purpose of Funds	Organize and advertise a college football game that should bring a large crowd to Mobile

Subward No: 3754

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,800,000.00
Subaward Date	3/18/2022
Place of Performance Address 1	2866 DAUPHIN ST

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36606
Place of Performance Zip+4	
Description	DIRECT PAYMENT TO A CONTRACTOR FOR HARDWARE, SOFTWARE, AND INSTALLATION OF TELECONFERENCING SYSTEM FOR OUR COURT SYSTEM
Subrecipient	Atlantic Video Corp
Period of Performance Start	3/18/2022
Period of Performance End	12/31/2024

Subward No: 3928

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$175,000.00
Subaward Date	7/27/2022
Place of Performance Address 1	2404, 2406, 2408, 2410, 2412 W. PRICHARD AVENUE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36617
Place of Performance Zip+4	
Description	PURCHASE AND DEVELOPMENT OF LOW COST HOUSING
Subrecipient	ALETHEIA HOUSE, INC.
Period of Performance Start	7/27/2022
Period of Performance End	1/1/2042

Subward No: 3925

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$300,000.00
Subaward Date	7/26/2022
Place of Performance Address 1	Mobile, Alabama
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Mobile
Place of Performance State	AL
Place of Performance Zip	36633

Place of Performance Zip+4	
Description	VIDEO TELEMETRY SYSTEMS, CONSULTING, AND MARKETING
Subrecipient	PROTECVIDEO LLC
Period of Performance Start	7/26/2022
Period of Performance End	7/25/2025

Subward No: 4164

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$54,825.00
Subaward Date	7/1/2022
Place of Performance Address 1	MOBILE, AL
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36602
Place of Performance Zip+4	
Description	LEASE FOR WAREHOUSE SPACE FOR ANTI-GUN VIOLENCE PROJECT
Subrecipient	ROGERS & WILLARD
Period of Performance Start	8/1/2022
Period of Performance End	7/31/2027

Subward No: 3799

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$640,000.00
Subaward Date	2/4/2022
Place of Performance Address 1	CITYWIDE MOBILE, AL
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36602
Place of Performance Zip+4	
Description	PROVIDE SHOTSPOTTER SOFTWARE AND SUBSCRIPTION SERVICE FOR GUNSHOT AWARENESS THROUGHOUT THE CITY
Subrecipient	ShotSpotter, Inc.
Period of Performance Start	2/4/2022

Period of Performance End	2/4/2025
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Subward No: 3737

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$223,000.00
Subaward Date	1/3/2022
Place of Performance Address 1	CITYWIDE MOBILE AL
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36602
Place of Performance Zip+4	
Description	FIELD SURVEY AND CONSULTING FOR THE GUN VIOLENCE PROJECT
Subrecipient	UAV SURVEY LIMITED LIABILITY COMPANY
Period of Performance Start	1/19/2022
Period of Performance End	1/19/2025

Subward No: 3760

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$525,574.20
Subaward Date	1/22/2022
Place of Performance Address 1	CITYWIDE MOBIEL, AL
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36602
Place of Performance Zip+4	
Description	NETWORKING AND TELEMETRY
Subrecipient	Alabama Power Company
Period of Performance Start	1/22/2022
Period of Performance End	1/22/2027

Subward No: 3738

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$216,000.00
Subaward Date	1/18/2022
Place of Performance Address 1	CITYWIDE MOBILE AL

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36602
Place of Performance Zip+4	
Description	INSTALLATION AND NETWORKING OF EQUIPMENT
Subrecipient	PROTECVIDEO LLC
Period of Performance Start	1/19/2022
Period of Performance End	1/19/2025

Subward No: 297478

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$878,660.12
Subaward Date	11/17/2021
Place of Performance Address 1	Citywide
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Mobile
Place of Performance State	AL
Place of Performance Zip	36602
Place of Performance Zip+4	
Description	PROVIDE NEEDED EQUIPMENT FOR CITYS GUN VIOLENCE PROJECT
Subrecipient	JACOBS TECHNOLOGY, INC
Period of Performance Start	11/17/2021
Period of Performance End	12/30/2024

Subward No: 3869

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$229,014.50
Subaward Date	5/3/2022
Place of Performance Address 1	MOBILE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36602
Place of Performance Zip+4	

Description	LEASED PROPERTY TO HELP SERVE IN OPERATIONS FOR THE ANTI GUN VIOLENCE PROGRAM. ADDRESS FOR PROPERTY HAS NOT BEEN RELEASED TO THE PUBLIC.
Subrecipient	GREBE LLC
Period of Performance Start	5/3/2022
Period of Performance End	3/31/2029

Subward No: 4085

Subaward Type	Subaward
Subaward Obligation	\$250,000.00
Subaward Date	7/29/2022
Place of Performance Address 1	MOBILE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36601
Place of Performance Zip+4	
Description	FUNDS SHALL BE USED TO HIRE STAFF DEDICATED TO WORKING ON NEIGHBORHOOD REVITALIZATION IN THE AFRICATOWN COMMUNITY.
Subrecipient	AFRICATOWN REDEVELOPMENT CORPORATION
Period of Performance Start	7/29/2022
Period of Performance End	3/31/2025

Subward No: 3785

Subaward Type	Subaward
Subaward Obligation	\$150,000.00
Subaward Date	3/15/2022
Place of Performance Address 1	2754 MAUVILLA DR
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36606
Place of Performance Zip+4	2239
	Subrecipient shall provide, through comprehensive case management services reentry preparedness services for returning citizens determining barriers to housing, employment, and social service needs, helping them transition back into the community. The pandemic and

Description	recession have compounded these disadvantages, placing formerly imprisoned people at even greater risk of poverty and other hardships. Subrecipients shall assist clients at or below 50% area median income and are responsible for verifying client income via third party sources documentation, such as a pay stub. Clients' financial assistance shall be provided through third party source documentation, such as utility bills or past due rental notice.
Subrecipient	MOBILE AREA INTERFAITH CONFERENCE, INC.
Period of Performance Start	4/1/2022
Period of Performance End	3/31/2023

Subward No: 3787

Subaward Type	Subaward
Subaward Obligation	\$173,450.00
Subaward Date	3/15/2022
Place of Performance Address 1	1303 DR MARTIN LUTHER KING JR AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36603
Place of Performance Zip+4	5341
Description	Subrecipient shall provide health care services to address disparities tin health, due to lack of access to health care that contributed to disproportionate impacts of COVID-19 in the City of Mobile. Franklin Primary Health Center's "Street Medicine" in conjunction with other local safety net agencies will identify, engage with and provide vital healthcare services for individuals living in unsheltered locations such as cars, perks, abandoned buildings, encampments, under highway overpasses, and on the streets.
Subrecipient	FRANKLIN PRIMARY HEALTH CENTER, INC.
Period of Performance Start	4/1/2022
Period of Performance End	3/31/2025

Subward No: 3788

Subaward Type	Subaward
Subaward Obligation	\$205,600.00
Subaward Date	3/16/2022
Place of Performance Address 1	1260 DAUPHIN ST.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL

Place of Performance Zip	36604
Place of Performance Zip+4	
Description	Subrecipient shall operate a Mobile Food Pantry Program that shall provide weekly food distributions for residents within the City limits of the City of Mobile addressing food insecurities. These funds shall be utilized for the administration of the mobile food pantry (vehicle), placing food orders.
Subrecipient	CENTRAL PRESBYTERIAN CHURCH
Period of Performance Start	4/1/2022
Period of Performance End	3/31/2023

Subward No: 3797

Subaward Type	Subaward
Subaward Obligation	\$260,000.00
Subaward Date	3/15/2022
Place of Performance Address 1	1102 GOVERNMENT ST.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36604
Place of Performance Zip+4	2406
Description	Subrecipient shall provide childcare services for individuals and families who seek to secure traditional and nontraditional employment, job training, and higher education goals that were economically negatively impacted by COVID-19. Subrecipient's program or service will address educational disparities in disproportionately impacted areas within the City of Mobile city limits.
Subrecipient	BOYS & GIRLS CLUBS OF SOUTH ALABAMA, INC.
Period of Performance Start	4/1/2022
Period of Performance End	3/31/2025

Subward No: 3798

Subaward Type	Subaward
Subaward Obligation	\$85,000.00
Subaward Date	3/21/2022
Place of Performance Address 1	200 GOVERNMENT ST.
Place of Performance Address 2	4TH FLOOR
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL

Place of Performance Zip	36602
Place of Performance Zip+4	2622
Description	Subrecipient shall provide educational activities like extending learning opportunities, among other critical activities for youth who were not afforded the chance to be taught reading and math skills because of the health pandemic.
Subrecipient	THE FUSE PROJECT
Period of Performance Start	4/1/2022
Period of Performance End	3/31/2025

Subward No: 3786

Subaward Type	Subaward
Subaward Obligation	\$250,000.00
Subaward Date	3/21/2022
Place of Performance Address 1	3750 PROFESSIONAL PARKWAY
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36609
Place of Performance Zip+4	
Description	SUBRECIPIENT WILL PROVIDE HEALTH CARE SERVICES DUE TO DISPARITIES IN HEALTH DUE TO LACK OF ACCESS TO HEALTHCARE DUE TO DISPROPORTIONATE IMPACTS OF COVID-19 IN THE CITY OF MOBILE
Subrecipient	VICTORY HEALTH PARTNERS, INC.
Period of Performance Start	4/1/2022
Period of Performance End	3/31/2023

Subward No: 3783

Subaward Type	Subaward
Subaward Obligation	\$150,000.00
Subaward Date	3/17/2022
Place of Performance Address 1	913 S BROAD ST.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36603
Place of Performance Zip+4	

Description	SUBRECIPIENTS SHALL PROVIDE PROGRAMS OR SERVICES GEARED TOWARD CRIME PREVENTION, FINANCIAL LITERACY SKILLS, JOB TRAINING, PARENTING SKILLS, AND IMPROVING LIVING CONDITIONS FOR INDIVIDUALS AND FAMILIES WHO EXPERIENCED HARDSHIPS RESULTING FROM THE NEGATIVE ECONOMIC IMPACTS OF COVID-19
Subrecipient	UNITED METHODIST INNER CITY MISSION OF MOBILE INC
Period of Performance Start	4/1/2022
Period of Performance End	3/31/2025

Subward No: 4145

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$225,000.00
Subaward Date	11/17/2022
Place of Performance Address 1	MOBILE, AL
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36602
Place of Performance Zip+4	
Description	PROVIDE SHCEDULED STEM PROGRAMMIN AND EVENTS AT LOCAL QCT AREAS OR AREAS THAT HAVE PEOPULATIONS RESIDING IN QCTS. TRAIN CITY STAFF IN STEM EDUCATION TO HELP CONTINUE EDUCATION.
Subrecipient	CENTER FOR THE INNOVATIE TRAINING OF YOUTH, INC.
Period of Performance Start	11/17/2022
Period of Performance End	10/28/2023

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00743193

Project Name	Rental Assistance Program
Subaward ID	SUB-0220133
Subaward No	3620
Subaward Amount	\$1,500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Legal Services Alabama
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$396,669.56

Expenditure: EN-00743200

Project Name	Rental Assistance Program
Subaward ID	SUB-0220136
Subaward No	3621
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Housing First, INC.
Expenditure Start	9/30/2022
Expenditure End	12/31/2022
Expenditure Amount	\$59,902.17

Expenditure: EN-00743204

Project Name	Rental Assistance Program
Subaward ID	SUB-0220140
Subaward No	3641
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	MOBILE COMMUNITY ACTION
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$52,592.17

Expenditure: EN-00609133

Project Name	Rental Assistance Program
Subaward ID	SUB-0220133
Subaward No	3620
Subaward Amount	\$1,500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Legal Services Alabama
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$379,377.34

Expenditure: EN-00609139

Project Name	Rental Assistance Program
Subaward ID	SUB-0220136
Subaward No	3621
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Housing First, INC.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$76,331.61

Expenditure: EN-00609143

Project Name	Rental Assistance Program
Subaward ID	SUB-0220140
Subaward No	3641
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	MOBILE COMMUNITY ACTION
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$81,087.78

Expenditure: EN-00330410

Project Name	Rental Assistance Program
Subaward ID	SUB-0220133

Subaward No	3620
Subaward Amount	\$1,500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Legal Services Alabama
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$46,032.61

Expenditure: EN-00330413

Project Name	Rental Assistance Program
Subaward ID	SUB-0220136
Subaward No	3621
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Housing First, INC.
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$53,117.98

Expenditure: EN-00411723

Project Name	Rental Assistance Program
Subaward ID	SUB-0220133
Subaward No	3620
Subaward Amount	\$1,500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Legal Services Alabama
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$30,753.70

Expenditure: EN-00411789

Project Name	Rental Assistance Program
Subaward ID	SUB-0220136
Subaward No	3621
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Housing First, INC.

Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$68,170.17

Expenditure: EN-00411800

Project Name	Rental Assistance Program
Subaward ID	SUB-0220140
Subaward No	3641
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	MOBILE COMMUNITY ACTION
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$107,115.59

Expenditure: EN-00743213

Project Name	Utilities Assistance Program
Subaward ID	SUB-0220152
Subaward No	3622
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Housing First, INC.
Expenditure Start	9/30/2022
Expenditure End	12/31/2022
Expenditure Amount	\$60,075.45

Expenditure: EN-00743216

Project Name	Utilities Assistance Program
Subaward ID	SUB-0220147
Subaward No	3642
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	MOBILE COMMUNITY ACTION
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$7,139.12

Expenditure: EN-00609184

Project Name	Utilities Assistance Program
Subaward ID	SUB-0220152
Subaward No	3622
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Housing First, INC.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$29,442.91

Expenditure: EN-00609186

Project Name	Utilities Assistance Program
Subaward ID	SUB-0220147
Subaward No	3642
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	MOBILE COMMUNITY ACTION
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$106,940.03

Expenditure: EN-00330417

Project Name	Utilities Assistance Program
Subaward ID	SUB-0220152
Subaward No	3622
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Housing First, INC.
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$17,987.46

Expenditure: EN-00411831

Project Name	Utilities Assistance Program
Subaward ID	SUB-0220147
Subaward No	3642

Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	MOBILE COMMUNITY ACTION
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$71,241.18

Expenditure: EN-00411851

Project Name	Utilities Assistance Program
Subaward ID	SUB-0220152
Subaward No	3622
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Housing First, INC.
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$23,588.79

Expenditure: EN-00743234

Project Name	Tourism
Subaward ID	SUB-0220822
Subaward No	3688
Subaward Amount	\$160,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Ernest F. Ladd Stadium
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$30,375.00

Expenditure: EN-00609200

Project Name	Tourism
Subaward ID	SUB-0220846
Subaward No	3693
Subaward Amount	\$161,600.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Green Coat Boyz Entertainment LLC
Expenditure Start	7/1/2022

Expenditure End	9/30/2022
Expenditure Amount	\$95,963.50

Expenditure: EN-00609204

Project Name	Tourism
Subaward ID	SUB-0220822
Subaward No	3688
Subaward Amount	\$160,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Ernest F. Ladd Stadium
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$74,805.00

Expenditure: EN-00609222

Project Name	Tourism
Subaward ID	SUB-0220830
Subaward No	3690
Subaward Amount	\$102,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Mobile Sports Authority
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$48,232.93

Expenditure: EN-00609226

Project Name	Tourism
Subaward ID	SUB-0220837
Subaward No	3692
Subaward Amount	\$776,032.50
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Mobile Convention and Visitors Corp
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$127,920.25

Expenditure: EN-00330382

Project Name	Tourism
Subaward ID	SUB-0220215
Subaward No	3691
Subaward Amount	\$152,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Brothers Working Together
Expenditure Start	1/21/2022
Expenditure End	3/31/2022
Expenditure Amount	\$152,000.00

Expenditure: EN-00330560

Project Name	Tourism
Subaward ID	SUB-0220846
Subaward No	3693
Subaward Amount	\$161,600.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Green Coat Boyz Entertainment LLC
Expenditure Start	1/27/2022
Expenditure End	3/31/2022
Expenditure Amount	\$12,712.50

Expenditure: EN-00330534

Project Name	Tourism
Subaward ID	SUB-0220822
Subaward No	3688
Subaward Amount	\$160,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Ernest F. Ladd Stadium
Expenditure Start	3/17/2022
Expenditure End	3/31/2022
Expenditure Amount	\$13,250.00

Expenditure: EN-00411526

Project Name	Tourism
Subaward ID	SUB-0220846
Subaward No	3693
Subaward Amount	\$161,600.00

Subaward Type	Contract: Definitive Contract
Subrecipient Name	Green Coat Boyz Entertainment LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$52,924.00

Expenditure: EN-00411695

Project Name	Tourism
Subaward ID	SUB-0220822
Subaward No	3688
Subaward Amount	\$160,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Ernest F. Ladd Stadium
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$35,875.00

Expenditure: EN-00743245

Project Name	Virtual Courts Upgrades
Subaward ID	SUB-0220096
Subaward No	3754
Subaward Amount	\$1,800,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Atlantic Video Corp
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$28,275.00

Expenditure: EN-00609270

Project Name	Virtual Courts Upgrades
Subaward ID	SUB-0220096
Subaward No	3754
Subaward Amount	\$1,800,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Atlantic Video Corp
Expenditure Start	7/1/2022
Expenditure End	9/30/2022

Expenditure Amount	\$53,650.00
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Expenditure: EN-00330422

Project Name	Virtual Courts Upgrades
Subaward ID	SUB-0220096
Subaward No	3754
Subaward Amount	\$1,800,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Atlantic Video Corp
Expenditure Start	3/22/2022
Expenditure End	3/31/2022
Expenditure Amount	\$1,290,562.55

Expenditure: EN-00611027

Project Name	Affordable Housing
Subaward ID	SUB-0430855
Subaward No	3928
Subaward Amount	\$175,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ALETHEIA HOUSE, INC.
Expenditure Start	7/27/2022
Expenditure End	9/30/2022
Expenditure Amount	\$155,000.00

Expenditure: EN-00792823

Project Name	Community Violence Intervention Program
Subaward ID	SUB-0443026
Subaward No	3925
Subaward Amount	\$300,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	PROTECVIDEO LLC
Expenditure Start	10/1/2022
Expenditure End	11/30/2022
Expenditure Amount	\$45,000.00

Expenditure: EN-00628345

Project Name	Community Violence Intervention Program
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Subaward ID	SUB-0443026
Subaward No	3925
Subaward Amount	\$300,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	PROTECVIDEO LLC
Expenditure Start	7/26/2022
Expenditure End	9/30/2022
Expenditure Amount	\$55,000.00

Expenditure: EN-00792463

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward ID	SUB-0220121
Subaward No	3737
Subaward Amount	\$223,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	UAV SURVEY LIMITED LIABILITY COMPANY
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$8,800.00

Expenditure: EN-00792464

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward ID	SUB-0220581
Subaward No	3738
Subaward Amount	\$216,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	PROTECVIDEO LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$26,500.00

Expenditure: EN-00792634

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward ID	SUB-0356757
Subaward No	3869
Subaward Amount	\$229,014.50
Subaward Type	Contract: Definitive Contract

Subrecipient Name	GREBE LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$52,886.13

Expenditure: EN-00792817

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward ID	SUB-0516609
Subaward No	4164
Subaward Amount	\$54,825.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ROGERS & WILLARD
Expenditure Start	7/1/2022
Expenditure End	11/30/2022
Expenditure Amount	\$12,015.55

Expenditure: EN-00610200

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward ID	SUB-0220119
Subaward No	3799
Subaward Amount	\$640,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ShotSpotter, Inc.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$119,500.00

Expenditure: EN-00610204

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward ID	SUB-0356757
Subaward No	3869
Subaward Amount	\$229,014.50
Subaward Type	Contract: Definitive Contract
Subrecipient Name	GREBE LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$52,886.13

Expenditure: EN-00610217

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward ID	SUB-0220581
Subaward No	3738
Subaward Amount	\$216,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	PROTECVIDEO LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$51,409.00

Expenditure: EN-00610315

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward ID	SUB-0220121
Subaward No	3737
Subaward Amount	\$223,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	UAV SURVEY LIMITED LIABILITY COMPANY
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$108,355.00

Expenditure: EN-00610350

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward ID	SUB-0236307
Subaward No	297478
Subaward Amount	\$878,660.12
Subaward Type	Contract: Purchase Order
Subrecipient Name	JACOBS TECHNOLOGY, INC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$878,660.12

Expenditure: EN-00330467

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward ID	SUB-0220581

Subaward No	3738
Subaward Amount	\$216,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	PROTECVIDEO LLC
Expenditure Start	2/24/2022
Expenditure End	3/31/2022
Expenditure Amount	\$99,250.00

Expenditure: EN-00411866

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward ID	SUB-0220581
Subaward No	3738
Subaward Amount	\$216,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	PROTECVIDEO LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$25,341.00

Expenditure: EN-00411870

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward ID	SUB-0220121
Subaward No	3737
Subaward Amount	\$223,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	UAV SURVEY LIMITED LIABILITY COMPANY
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$86,357.00

Expenditure: EN-00415515

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward ID	SUB-0220119
Subaward No	3799
Subaward Amount	\$640,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ShotSpotter, Inc.

Expenditure Start	4/1/2022
Expenditure End	4/30/2022
Expenditure Amount	\$110,000.00

Expenditure: EN-00456162

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward ID	SUB-0356757
Subaward No	3869
Subaward Amount	\$229,014.50
Subaward Type	Contract: Definitive Contract
Subrecipient Name	GREBE LLC
Expenditure Start	5/3/2022
Expenditure End	6/30/2022
Expenditure Amount	\$52,886.13

Expenditure: EN-00743282

Project Name	Social Services Assistance
Subaward ID	SUB-0360716
Subaward No	3783
Subaward Amount	\$150,000.00
Subaward Type	Subaward
Subrecipient Name	UNITED METHODIST INNER CITY MISSION OF MOBILE INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$5,652.17

Expenditure: EN-00743283

Project Name	Social Services Assistance
Subaward ID	SUB-0320379
Subaward No	3785
Subaward Amount	\$150,000.00
Subaward Type	Subaward
Subrecipient Name	MOBILE AREA INTERFAITH CONFERENCE, INC.
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$7,930.53

Expenditure: EN-00743284

Project Name	Social Services Assistance
Subaward ID	SUB-0322111
Subaward No	3786
Subaward Amount	\$250,000.00
Subaward Type	Subaward
Subrecipient Name	VICTORY HEALTH PARTNERS, INC.
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$54,992.64

Expenditure: EN-00743285

Project Name	Social Services Assistance
Subaward ID	SUB-0320395
Subaward No	3787
Subaward Amount	\$173,450.00
Subaward Type	Subaward
Subrecipient Name	FRANKLIN PRIMARY HEALTH CENTER, INC.
Expenditure Start	9/30/2022
Expenditure End	12/31/2022
Expenditure Amount	\$25,312.18

Expenditure: EN-00743291

Project Name	Social Services Assistance
Subaward ID	SUB-0492805
Subaward No	4085
Subaward Amount	\$250,000.00
Subaward Type	Subaward
Subrecipient Name	AFRICATOWN REDEVELOPMENT CORPORATION
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$6,923.08

Expenditure: EN-00609507

Project Name	Social Services Assistance
Subaward ID	SUB-0360716

Subaward No	3783
Subaward Amount	\$150,000.00
Subaward Type	Subaward
Subrecipient Name	UNITED METHODIST INNER CITY MISSION OF MOBILE INC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$17,508.86

Expenditure: EN-00609514

Project Name	Social Services Assistance
Subaward ID	SUB-0320379
Subaward No	3785
Subaward Amount	\$150,000.00
Subaward Type	Subaward
Subrecipient Name	MOBILE AREA INTERFAITH CONFERENCE, INC.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$22,960.15

Expenditure: EN-00609517

Project Name	Social Services Assistance
Subaward ID	SUB-0322111
Subaward No	3786
Subaward Amount	\$250,000.00
Subaward Type	Subaward
Subrecipient Name	VICTORY HEALTH PARTNERS, INC.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$107,774.19

Expenditure: EN-00609667

Project Name	Social Services Assistance
Subaward ID	SUB-0320395
Subaward No	3787
Subaward Amount	\$173,450.00
Subaward Type	Subaward
Subrecipient Name	FRANKLIN PRIMARY HEALTH CENTER, INC.

Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$6,476.73

Expenditure: EN-00609668

Project Name	Social Services Assistance
Subaward ID	SUB-0320417
Subaward No	3797
Subaward Amount	\$260,000.00
Subaward Type	Subaward
Subrecipient Name	BOYS & GIRLS CLUBS OF SOUTH ALABAMA, INC.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$85,884.52

Expenditure: EN-00609671

Project Name	Social Services Assistance
Subaward ID	SUB-0320420
Subaward No	3798
Subaward Amount	\$85,000.00
Subaward Type	Subaward
Subrecipient Name	THE FUSE PROJECT
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$5,579.31

Expenditure: EN-00412226

Project Name	Social Services Assistance
Subaward ID	SUB-0320417
Subaward No	3797
Subaward Amount	\$260,000.00
Subaward Type	Subaward
Subrecipient Name	BOYS & GIRLS CLUBS OF SOUTH ALABAMA, INC.
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$1,919.91

Expenditure: EN-00415928

Project Name	Social Services Assistance
Subaward ID	SUB-0322111
Subaward No	3786
Subaward Amount	\$250,000.00
Subaward Type	Subaward
Subrecipient Name	VICTORY HEALTH PARTNERS, INC.
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$15,752.92

Expenditure: EN-00843004

Project Name	Summer Camp/After School Learning
Subaward ID	SUB-0545794
Subaward No	4145
Subaward Amount	\$225,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	CENTER FOR THE INNOVATIVE TRAINING OF YOUTH, INC.
Expenditure Start	11/17/2022
Expenditure End	12/31/2022
Expenditure Amount	\$35,000.00

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00843013

Project Name	Administrative Expenses
Subaward Type (Aggregates)	Aggregate of Transfers
Total Period Expenditure Amount	\$8,784.26
Total Period Obligation Amount	\$8,784.26

Expenditure: EN-00633865

Project Name	Administrative Expenses
Subaward Type (Aggregates)	Aggregate of Transfers
Total Period Expenditure Amount	\$19,661.25
Total Period Obligation Amount	\$19,661.25

Expenditure: EN-00330652

Project Name	Administrative Expenses

Subaward Type (Aggregates)	Aggregate of Transfers
Total Period Expenditure Amount	\$5,935.32
Total Period Obligation Amount	\$5,935.32

Expenditure: EN-00411517

Project Name	Administrative Expenses
Subaward Type (Aggregates)	Aggregate of Transfers
Total Period Expenditure Amount	\$8,542.05
Total Period Obligation Amount	\$8,542.05

Expenditure: EN-00743238

Project Name	Down Payment Assistance
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$183,322.92
Total Period Obligation Amount	\$183,322.92

Expenditure: EN-00609199

Project Name	Down Payment Assistance
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$80,000.00
Total Period Obligation Amount	\$80,000.00

Expenditure: EN-00330642

Project Name	Down Payment Assistance
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$30,372.84
Total Period Obligation Amount	\$30,372.84

Expenditure: EN-00411523

Project Name	Down Payment Assistance
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$78,984.56
Total Period Obligation Amount	\$78,984.56

Expenditure: EN-00792825

Project Name	Community Violence Intervention Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,496.36
Total Period Obligation Amount	\$5,197.80

Expenditure: EN-00622675

Project Name	Community Violence Intervention Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,563.10
Total Period Obligation Amount	\$40,000.00

Expenditure: EN-00622706

Project Name	Community Violence Intervention Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$20,050.00
Total Period Obligation Amount	\$20,050.00

Expenditure: EN-00622850

Project Name	Community Violence Intervention Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$697.00
Total Period Obligation Amount	\$697.00

Expenditure: EN-00628512

Project Name	Community Violence Intervention Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,695.13
Total Period Obligation Amount	\$1,695.13

Expenditure: EN-00792818

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,234.00
Total Period Obligation Amount	\$6,234.00

Expenditure: EN-00610950

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$41,852.28
Total Period Obligation Amount	\$41,176.00

Expenditure: EN-00330504

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward Type (Aggregates)	Aggregate of Direct Payments

Total Period Expenditure Amount	\$9,900.73
Total Period Obligation Amount	\$10,577.01

Expenditure: EN-00743256

Project Name	Housing Rehabilitation
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$330,924.87
Total Period Obligation Amount	\$330,924.87

Expenditure: EN-00609495

Project Name	Housing Rehabilitation
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$283,494.92
Total Period Obligation Amount	\$283,494.92

Expenditure: EN-00416193

Project Name	Housing Rehabilitation
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$239,008.58
Total Period Obligation Amount	\$239,008.58

Expenditure: EN-00609508

Project Name	Social Services Assistance
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$15,971.59
Total Period Obligation Amount	\$0.00

Expenditure: EN-00456683

Project Name	Social Services Assistance
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$25,000.00

Expenditure: EN-00792831

Project Name	Summer Camp/After School Learning
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,114.22
Total Period Obligation Amount	\$2,114.22

Expenditure: EN-00610179

Project Name	Summer Camp/After School Learning
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,270.08
Total Period Obligation Amount	\$3,462.83

Payments To Individuals

Expenditure: EN-00338536

Project Name	Vaccination Incentives
Total Period Expenditure Amount	\$187,792.20
Total Period Obligation Amount	\$187,792.20

Expenditure: EN-00792828

Project Name	Community Violence Intervention Program
Total Period Expenditure Amount	\$9,634.61
Total Period Obligation Amount	\$9,634.61

Expenditure: EN-00628359

Project Name	Community Violence Intervention Program
Total Period Expenditure Amount	\$11,250.00
Total Period Obligation Amount	\$11,250.00

Expenditure: EN-00792819

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Total Period Expenditure Amount	\$19,764.42
Total Period Obligation Amount	\$19,764.42

Expenditure: EN-00610172

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Total Period Expenditure Amount	\$177,255.42
Total Period Obligation Amount	\$177,255.42

Expenditure: EN-00792829

Project Name	Summer Camp/After School Learning
Total Period Expenditure Amount	\$30,242.17
Total Period Obligation Amount	\$30,242.17

Expenditure: EN-00610175

Project Name	Summer Camp/After School Learning
Total Period Expenditure Amount	\$77,387.20

Total Period Obligation Amount	\$77,387.20
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Expenditure: EN-00415343

Project Name	Summer Camp/After School Learning
Total Period Expenditure Amount	\$21,813.75
Total Period Obligation Amount	\$21,813.75

Expenditure: EN-00035362

Project Name	Premium Pay for Essential Workers
Total Period Expenditure Amount	\$10,661,778.56
Total Period Obligation Amount	\$10,661,778.56

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	NO CURRENT REVENUE REPLACEMENT FUNDS WERE ALLOCATED TO GOVERNMENT SERVICES. WE BUDGETED PROJECTS WITHOUT INCLUDING THE REVENUE REPLACEMENT FUNDS PREVIOUSLY. IF ANY BUDGET MODIFICATIONS CHANGE IN WHICH WE PLAN TO USE REVENUE REPLACEMENT FOR GOVERNMENT SERVICES, THE CITY WILL UPDATE IT ON THIS REPORT.

Overview

Total Obligations	\$24,264,910.21
Total Expenditures	\$18,601,418.99
Total Adopted Budget	\$58,203,265.00
Total Number of Projects	19
Total Number of Subawards	29
Total Number of Expenditures	94

Certification

Authorized Representative Name	LAURA ANGLE
Authorized Representative Telephone	(251) 208-6854
Authorized Representative Title	Grants Compliance Manager
Authorized Representative Email	laura.angle@cityofmobile.org
Submission Date	1/27/2023 1:05 PM