



American Rescue Plan

PROJECT	2021 LOCAL ARP FUNDING ALLOCATED	2022 LOCAL ARP FUNDING ALLOCATED	TOTAL FUNDING REQUIRED
BUCKET 1: PREMIUM PAY FOR ESSENTIAL WORKERS			
	5/10/21	05/10/22	
Premium Pay for COM Employees			
FT employee x 2000 employees @ \$5000 EACH	9,411,778.50	-	9,411,778.50
PT employee x 200 employees @ \$2500 EACH	500,000.00	-	500,000.00
FICA (estimated)	750,000.00	-	750,000.00
TOTAL	10,661,778.50	-	10,661,778.50
BUCKET 2: ADDRESS NEGATIVE ECONOMIC IMPACTS			
Gun Violence Technology and CPTED	2,488,802.00	3,670,000.00	6,158,802.00
Community Violence Intervention Program (CVIP)	500,000.00	500,000.00	1,000,000.00
Summer Camp/After School Learning	250,000.00	250,000.00	500,000.00
Community -Based Violence Prevention Programs	100,000.00		100,000.00
Small Business Assistance	1,000,000.00	1,000,000.00	2,000,000.00
Rental Assistance	1,500,000.00	1,230,000.00	2,730,000.00
Down Payment Assistance	789,282.18	491,087.32	1,280,369.50
Utility Assistance	770,000.00	-	770,000.00
Social Services Assistance	1,049,050.00	1,000,000.00	2,049,050.00
Tourism	750,000.00	601,632.50	1,351,632.50
TOTAL	9,197,134.18	8,742,719.82	17,939,854.00
BUCKET 5: EQUITY-FOCUSED SERVICES			
Woodcock Redevelopment (Home Ownership)	3,542,830.50	-	3,542,830.50
Affordable Housing (Targeted East of I-65 in CDBG Eligible Areas)	1,150,000.00	5,214,496.00	6,364,496.00
Affordable Rental Housing (Revolving fund; Mich. Ave. Area)	-	12,090,517.63	12,090,517.63
Affordable Housing (Citywide CDBG Eligible Areas)	3,196,100.95	3,053,899.05	6,250,000.00
Housing Rehabilitation (100 Owner-occupied Rehabs)	853,788.37	-	853,788.37
TOTAL	8,742,719.82	20,358,912.68	29,101,632.50
DIRECT GRANT ADMINISTRATION			
Grant Administration	500,000.00	-	500,000.00
TOTAL	500,000.00	-	500,000.00
TOTAL	29,101,632.50	29,101,632.50	58,203,265.00