

# SLFRF Compliance Report - SLT-0994 - P&E Report - Q3 2023

## Report Period : Quarter 3 2023 (July-September)

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### Recipient Profile

#### Recipient Information

Recipient UEI	QV8KPHH9J8A3
Recipient TIN	636001318
Recipient Legal Entity Name	Mobile, Alabama
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	205 Government Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Mobile
Recipient State/Territory	AL
Recipient Zip5	36644
Recipient Zip+4	
Recipient Reporting Tier	Tier 2. Metropolitan cities and counties with a population below 250,000 residents that are allocated more than \$10 million in SLFRF funding, and NEUs that are allocated more than \$10 million in SLFRF funding
Base Year Fiscal Year End Date	9/30/2023
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

# Project Overview

## Project Name: Rental Assistance Program

Project Identification Number	G-ARPRENT
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed 50% or more
Adopted Budget	\$2,730,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,730,000.00
Total Cumulative Expenditures	\$2,419,730.80
Current Period Obligations	\$0.00
Current Period Expenditures	\$189,220.88
Project Description	To aide those in need through the negative economic impact of the pandemic by providing financial assistance for rent to qualifying applicants
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The COVID-19 pandemic adversely affected low-to-moderate income individuals. Prior to the Pandemic, many individuals were already facing housing instability and economic hardships, only to have their situations exacerbated by the Pandemic. To combat the challenges facing citizens of Mobile, the City of Mobile joined forces with three local non-profit organizations: Housing First, Inc. Legal Services Alabama, and Mobile Community Action, Inc.; to provide up to twelve months of rental assistance t
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Prior to providing rental assistance to households, an assessment is done to prove whether, and the extent to which, the household has experienced a negative economic impact from the pandemic. Although the final rule gives flexibility to assume low-to-moderate income individuals have been disproportionately affected, we go beyond that to ensure assistance is being provided to those most vulnerable. The aid provided not only helps the residents, it also ensures that the property owners are not fu
Number of households served (by program if recipient establishes multiple separate household assistance programs)	463

## Project Name: Administrative Expenses

Project Identification Number	G-ARPADMIN
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses

Status To Completion	Completed less than 50%
Adopted Budget	\$400,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$159,353.26
Total Cumulative Expenditures	\$75,112.84
Current Period Obligations	\$109,128.98
Current Period Expenditures	\$24,888.56
Project Description	Expenses incurred from project administration.

**Project Name: Utilities Assistance Program**

Project Identification Number	G-ARPUTILA
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed 50% or more
Adopted Budget	\$770,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$770,000.00
Total Cumulative Expenditures	\$504,476.13
Current Period Obligations	\$0.00
Current Period Expenditures	\$24,444.47
Project Description	To aide those in need through the negative economic impact of the pandemic by providing financial assistance to cover utilities to qualifying applicants.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The COVID-19 pandemic adversely affected low-to-moderate income individuals. Living along the gulf coast, citizens experience prolonged summer months and excruciating cold winter months because of the subtropical climate. The fluctuations in temperature within a day's time causes cooling and heating expenses costly. The City of Mobile recognized there was a need within our community to combat financial distress due to the Pandemic by providing relief from payment of high utility expenses, so we
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Energy costs fall heaviest on those populations most disproportionately affected by the pandemic—people of color, low income individuals, and seniors. Often those populations can be found living in older, under insulated housing their residences tend to waste more energy. By aiding previously utility burdened households, they are able

	to reallocate resources to improve other areas of their lives. These households now have the opportunity to become energy efficient by upgrading their appliances a
Number of households served (by program if recipient establishes multiple separate household assistance programs)	498

**Project Name: Tourism**

Project Identification Number	G-ARPTOUR
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed 50% or more
Adopted Budget	\$1,351,632.50
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,351,632.50
Total Cumulative Expenditures	\$992,090.26
Current Period Obligations	\$0.00
Current Period Expenditures	\$184,763.51
Project Description	Funding for applicants that can help bring interest and traffic to our city.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	A competitive application process established coordination with local tourism, hospitality, and attraction industries that were forced to close and lay off employees caused of the COVID-19 public health emergency. This new coordination provided marketing and advertising funds to the industry to highlight Mobile's natural resources and southern aesthetic beauty to bring people to the City.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The recipient will provide marketing and promotions initiatives throughout the country to the extent that it will bring more visitors to events and attractions for leisure, business transient, meetings, and conventions to the City of Mobile making Mobile a premier destination. These new innovative activities created jobs, entrepreneur opportunities, and community pride that had been lost due to the pandemic.

**Project Name: Down Payment Assistance**

Project Identification Number	G-ARPDPA
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$1,650,429.24
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$789,282.18
Total Cumulative Expenditures	\$789,282.18
Current Period Obligations	\$20,617.00
Current Period Expenditures	\$20,617.00
Project Description	Down payment assistance for first time homebuyers. The budget is for an estimate of 340 assisted families.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Coordination with HUD funds provides down payment assistance to first-time low-to-moderate income households. The end of the eviction moratorium created the need for affordable housing and the American Rescue Plan provided an opportunity for potential first-time homebuyers to purchase a home.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The City intends to ensure that participating buyers will be successful homeowners by providing the assistance each buyer needs to make the home affordable while serving as many households as possible. Down payment assistance makes affordable housing among unhoused individuals affordable.

### Project Name: Vaccination Incentives

Project Identification Number	G-ARPVAX
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed
Adopted Budget	\$187,792.20
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$187,792.20
Total Cumulative Expenditures	\$187,792.20
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Incentive payments for individuals who are vaccinated in an attempt to increase total vaccines administered.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	City of Mobile employees were given an option to apply for a incentive payment for being vaccinated. This incentive plan was aimed at providing a safer workplace by trying to make the vaccine more attractive to its workforce.
Brief description of recipient's approach to ensuring that	Employees were given instructions to scan our vaccine cards into our Self Service portal to apply for the incentive plan.

response is reasonable and proportional to a public health or negative economic impact of Covid-19	The City wanted to do its part to stop the spread, starting with its employees.
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### Project Name: Virtual Courts Upgrades

Project Identification Number	G-ARPVC
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed 50% or more
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,800,000.00
Total Cumulative Expenditures	\$1,587,087.55
Current Period Obligations	\$0.00
Current Period Expenditures	\$84,825.00
Project Description	Video virtual conferencing system set up between 17 courtrooms, 10 jury deliberation rooms, and 2 rooms at Metro jail. Costs encompass hardware, installation, and set up.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,800,000.00
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	We implemented this plan to provide a safer environment for our judicial system in an attempt to reduce the massive backlog caused by COVID-19. By establishing a teleconferencing system connect courtrooms, deliberation rooms, and the Metro jail we will make this process better for all involved.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This system will allow for everyone to have their day in court to adequately defend themselves without fear of potential infection in crowded courtrooms.

### Project Name: Affordable Housing Citywide

Project Identification Number	G-ARPAFH
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$2,700,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,700,000.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To provide affordable housing Citywide to eligible census tract areas.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	LOAN TO A DEVELOPER TO AID IN CONSTRUCTING A 56 UNIT APARTMENT COMPLEX FOR LOW TO MODERATE INCOME HOUSEHOLDS
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	CITY HAS PUT TERMS INTO EFFECT TO LIMIT UNITS TO 60% OF AMI AND SOME UNITS WILL BE DESIGNATED STRICTLY FOR THOSE HOUSEHOLDS BELOW 50% AMI. INCOME LIMITS WILL BE IN EFFECT FOR AT LEAST 20 YEARS.

**Project Name: Affordable Rental Housing**

Project Identification Number	G-ARPRH
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$11,750,950.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,857,749.29
Total Cumulative Expenditures	\$90,737.47
Current Period Obligations	\$4,034,570.29
Current Period Expenditures	\$90,737.47
Project Description	To provide assistance for affordable rental housing.
Does this project include a capital expenditure?	No

**Project Name: Affordable Housing**

Project Identification Number	G-ARPAH
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$6,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,222,244.92
Total Cumulative Expenditures	\$155,000.00

Current Period Obligations	\$3,677,244.92
Current Period Expenditures	\$0.00
Project Description	To provide affordable housing in targeted areas east of I-65 in eligible census tracts.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Providing affordable housing and services to support healthy living environments and neighborhoods conducive to mental and physical wellness for low-and moderate-income individuals and families who have seen their livelihoods deteriorate further during the pandemic which caused a negative economic impact on the household.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The recipient's approach will ensure low-and-moderate-income and unhoused families will have access to affordable housing that will reduce their housing cost burden at are below 30 percent of their monthly income and alleviating housing insecurity

**Project Name: Community Based Violence Prevention Program**

Project Identification Number	G-ARPCBVPP
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Community based outreach program designed to reduced violence.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This was a program designed to combat violence in the community
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project was scrapped and incorporated into the Community Violence Intervention Program because they had very similar goals

**Project Name: Community Violence Intervention Program**

Project Identification Number	G-ARPCVIP
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Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$1,650,802.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$720,775.81
Total Cumulative Expenditures	\$658,119.31
Current Period Obligations	\$70,749.79
Current Period Expenditures	\$166,300.21
Project Description	Community based outreach program designed to reduced violence.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	PUBLIC OUTREACH, PREVENTION, AND DETERRENCE OF VIOLENCE WITHIN THE COMMUNITY
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	TO IMPROVE RELATIONS IN THE COMMUNITY AND TRY TO PUT AN END TO THE YOUTH VIOLENCE PROBLEM THE LOCAL AREA EXPERIENCES

**Project Name: GUN VIOLENCE TECHNOLOGY AND CPTED**

Project Identification Number	G-ARPGUNV
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed 50% or more
Adopted Budget	\$3,808,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,739,483.19
Total Cumulative Expenditures	\$2,834,085.30
Current Period Obligations	\$98,687.47
Current Period Expenditures	\$330,979.91
Project Description	To provide effective response and prevention to gun crime with new technology and equipment.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,175,984.32
Type of capital expenditures, based on the following enumerated uses	Technology and equipment to allow law enforcement
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Mobile Police is utilizing technology and equipment to better respond to gun shots/gun related crime. While this serves the community citywide, there are concentrations in higher gun crime areas which fall in Qualifying Census Tracts.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Gun violence is a problem. This will better response times and reduce gun crime. Since a higher proportion of gun crime has happened in Qualifying Census Tract areas, that community will be safer from the threat of gun violence.

**Project Name: Housing Rehabilitation**

Project Identification Number	G-ARPHR
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Completed 50% or more
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$968,428.37
Total Cumulative Expenditures	\$949,994.66
Current Period Obligations	\$46,606.92
Current Period Expenditures	\$28,173.21
Project Description	To provide assistance for home repairs to qualifying applicants.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The COVID-19 pandemic adversely affected low-to-moderate income individuals. Living along the gulf coast, the impact of two major hurricanes (Sally and Zeta) in 2020 worsen the homes of many residents who were unable to make costly repairs. The City of Mobile recognized there was a need within our community to combat financial distress due to the Pandemic and the hurricanes by providing relief in the form of roof repairs, so we enlisted several licensed contractors to repair or replace citizens'
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	- In April, the City open accepted applications for the Roof program and received over 550 applications. The applications were prioritized by the need, income and households that had experienced a negative economic impact from the pandemic to determine the greatest need. Although the final rule gives the flexibility to assume low-to-moderate income individuals have been disproportionately affected, we go beyond that to ensure assistance is being provided to those most vulnerable. The aid provide

**Project Name: Woodcock Redevelopment**

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Project Identification Number	G-ARPWOOD
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$3,542,830.50
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,542,830.50
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Coordination with the non-profit and for-profit developers, and the local Public Housing Authority (PHA) to revitalize neighborhoods with affordable housing for unhoused and first-time homebuyers.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	LOAN TO A DEVELOPER TO CREATE A MULTIFAMILY HOUSING PROJECT FOR LOW TO MODERATE INCOME RENTERS
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	DEVELOPER WILL OBTAIN ALL DATE FOR RENTER ELIGIBILITY IN MEETING INCOME REQUIREMENTS. DEVELOPER WILL SUBMIT SUMMARY OCCUPANCY REPORTS YEARLY FOR 20 YEARS.

**Project Name: Small Business Assistance**

Project Identification Number	G-ARPSBA
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Program Income Earned	\$1,052.26
Program Income Expended	\$1,052.26
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$2,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To provide financial assistance to qualifying small business applicants
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	23 Dis Imp SBs operating in the U.S. territories

Secondary Impacted and/or Disproportionately Impacted populations	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	THE CITY OF MOBILE AND COMMONWEALTH NATIONAL BANK HAVE PARTNERED TO PROVIDE SUB PRIME LOANS TO QUALIFYING SMALL BUSINESSES.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	CITY OF MOBILE PROVIDED \$2,000,000 TO HELP SECURE THESE LOANS. SMALL BUSINESS ES ARE EVALUATED ON IF THEY CLASSIFY AS A DISPROPORTIONATELY EFFECTED SMALL BUSINESS ALONE OR IF THEY ARE LOCATED IN A DISPROPORTIONATELY EFFECTED CENSUS TRACT.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

**Project Name: Social Services Assistance**

Project Identification Number	G-ARPSSA
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-COVID-19 Assistance to Non-Profits
Status To Completion	Completed less than 50%
Adopted Budget	\$2,049,050.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,049,050.00
Total Cumulative Expenditures	\$904,028.25
Current Period Obligations	\$0.00
Current Period Expenditures	\$193,373.27
Project Description	To provide assistance to non-profits in the community that struggled during the pandemic
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	PROJECT IS DESIGNED TO PROVIDE ASSISTANCE TO NOT FOR PROFITS WHO ARE HELPING LOW TO MODERATE INCOME HOUSEHOLDS
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	THE CITY OF MOBILE ACCEPTED APPLICATIONS FROM NOT FOR PROFITS THAT WANTED TO PROVIDE SERVICES TO LOW TO MODERATE INCOME HOUSEHOLDS WHO HAD NEGATIVE ECONOMIC IMPATS FROM THE COVID-19 PANDEMIC
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	8

**Project Name: Summer Camp/After School Learning**

Project Identification Number	G-ARPCAMP

Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed 50% or more
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$472,000.00
Current Period Obligations	\$107,602.25
Current Period Expenditures	\$161,602.25
Project Description	Coordination with the City's Parks and Recreation Department to establish after-school learning camps to address learning deficiencies due to the public health emergency forcing school closures to the extent of creating remote learning that negatively impacted students' comprehension.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	THIS PROGRAM IS MULTIFACETED. SUMMER CAMPS, TUTORING, AND AFTER SCHOOL PROGRAMS HAVE BEEN SET UP TO AID IN LOST TIME IN EDUCATIONAL SYSTEM AND TO HELP CURB AGGRESSIVE BEHAVIOR.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	CAMP COUNSELORS AND TEEN COUNSELORS HAVE BEEN HIRED TO HELP LEAD PROGRAMS TO GIVE CHILDREN HEALTHY OUTLETS AND LEARNING OPPORTUNITIES.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	0

**Project Name: Premium Pay for Essential Workers**

Project Identification Number	G-ARPPREM
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	\$10,661,778.56
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$10,661,778.56
Total Cumulative Expenditures	\$10,661,778.56

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Mobile provided premium pay to essential workers who were employed at the time of the start of the declaration of the pandemic in 2020 through 2021. These workers were eligible for a one-time
Sectors Designated as Essential Critical Infrastructure Sectors	Local Government employees
Number of workers to be served	2,081
Premium Pay Narrative	The City of Mobile provided premium pay to essential workers who were employed at the time of the start of the declaration of the pandemic in 2020 through 2021. These workers were eligible for one-time taxable premium pay in the amount of \$5,000 for Full-Time and \$2,500 for Part-Time.
Number of workers to be served with premium pay in K-12 schools	0

## Subrecipients

### Subrecipient Name: ROGERS & WILLARD

TIN	631050345
Unique Entity Identifier	T38AVV1GXWE8
POC Email Address	
Address Line 1	451 ST LOUIS STREET
Address Line 2	
Address Line 3	
City	MOBILE
State	AL
Zip	36602
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

### Subrecipient Name: CENTER FOR THE INNOVATIVE TRAINING OF YOUTH, INC.

TIN	
Unique Entity Identifier	RKCNFLALUJY9
POC Email Address	
Address Line 1	4910 DREXEL DR #61
Address Line 2	
Address Line 3	
City	NEW ORLEANS
State	LA
Zip	70125
Zip+4	1126
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

### Subrecipient Name: COMMONWEALTH NATIONAL BANK

TIN	
Unique Entity Identifier	NKKSA99Z3VP4
POC Email Address	<a href="mailto:acooke@ecommonwealthbank.com">acooke@ecommonwealthbank.com</a>
Address Line 1	2214 ST. STEPHENS ROAD
Address Line 2	
Address Line 3	
City	MOBILE

State	AL
Zip	36617
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: MARYVALE PLACE LTD**

TIN	870884342
Unique Entity Identifier	V11KWGK3HTV7
POC Email Address	
Address Line 1	527-A MAIN AVE
Address Line 2	
Address Line 3	
City	NORTHPOINT
State	AL
Zip	35476
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: CEDAR STREET QOZB, LLC**

TIN	882822185
Unique Entity Identifier	
POC Email Address	
Address Line 1	MOBILE
Address Line 2	
Address Line 3	
City	MOBIEL
State	AL
Zip	36602
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: AFFORDABLE HOMES GULF COAST ii LLC**

TIN	842824762
Unique Entity Identifier	KFMUJBSN49K3
POC Email Address	<a href="mailto:terry.harbin@gmail.com">terry.harbin@gmail.com</a>
Address Line 1	9140 BELLINGHAM CT



Address Line 2	
Address Line 3	
City	MOBILE
State	AL
Zip	36695
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: MOBILE INFIRMARY ASSOCIATION**

TIN	630288856
Unique Entity Identifier	VKUTNZNJHLB3
POC Email Address	
Address Line 1	P. O. BOX 2144
Address Line 2	
Address Line 3	
City	MOBILE
State	AL
Zip	36652
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: VETERANS RECOVERY RESOURCES**

TIN	474013431
Unique Entity Identifier	QAZBXN95M4N7
POC Email Address	
Address Line 1	P.O. BOX 41241
Address Line 2	
Address Line 3	
City	MOBILE
State	AL
Zip	36640
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: INTERFACE AMERICAS, INC.**

TIN	582132517

Unique Entity Identifier	LHM7L6MMJMA6
POC Email Address	
Address Line 1	1503 ORCHARD HILL RD
Address Line 2	
Address Line 3	
City	LA GRANGE
State	GA
Zip	30240
Zip+4	5709
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: MERRIL P THOMAS CO INC**

TIN	631068564
Unique Entity Identifier	E213JQ5MSNL6
POC Email Address	
Address Line 1	3280 DAUPHIN ST
Address Line 2	SUITE C104
Address Line 3	
City	MOBILE
State	AL
Zip	36606
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: COMMUNITY DEVELOPMENT GROUP, LLC**

TIN	931609758
Unique Entity Identifier	NBJR5RJHG96B
POC Email Address	
Address Line 1	16823 SCENIC HIGHWAY 98
Address Line 2	
Address Line 3	
City	FAIRHOPE
State	AL
Zip	36532
Zip+4	7189
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: AFRICATOWN REDEVELOPMENT CORPORATION**

TIN	873015084
Unique Entity Identifier	FGGRBUAJFB7
POC Email Address	<a href="mailto:africatownredevelopmentcorp@gmail.com">africatownredevelopmentcorp@gmail.com</a>
Address Line 1	P.O. BOX 347
Address Line 2	
Address Line 3	
City	MOBILE
State	AL
Zip	36601
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: UNITED METHODIST INNER CITY MISSION OF MOBILE INC**

TIN	630622655
Unique Entity Identifier	Z5XPMN5LZ677
POC Email Address	
Address Line 1	913 S BROAD ST
Address Line 2	
Address Line 3	
City	MOBILE
State	AL
Zip	36603
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: ALETHEIA HOUSE, INC.**

TIN	630644067
Unique Entity Identifier	XCZ8G1K9C611
POC Email Address	<a href="mailto:tmckisson@specialkindofcaring.org">tmckisson@specialkindofcaring.org</a>
Address Line 1	P.O. BOX 1514
Address Line 2	
Address Line 3	

City	BIRMINGHAM
State	AL
Zip	35201
Zip+4	
Entity Type	Subrecipient; Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Brothers Working Together**

TIN	871478979
Unique Entity Identifier	J7FJVN3AHK18
POC Email Address	<a href="mailto:kball@ballhealth.com">kball@ballhealth.com</a>
Address Line 1	7492 Brockton Ln
Address Line 2	
Address Line 3	
City	Mobile
State	AL
Zip	36695
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Mobile Convention and Visitors Corp**

TIN	630968703
Unique Entity Identifier	Q7M3SGML2DQ3
POC Email Address	<a href="mailto:dclark@mobile.org">dclark@mobile.org</a>
Address Line 1	1 S Water Street
Address Line 2	
Address Line 3	
City	Mobile
State	AL
Zip	36602
Zip+4	3701
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Green Coat Boyz Entertainment LLC**

TIN	814566691
Unique Entity Identifier	VU51VJKSSQF6
POC Email Address	<a href="mailto:thalejr357@gmail.com">thalejr357@gmail.com</a>

Address Line 1	950 S Dauphin St.
Address Line 2	
Address Line 3	
City	Mobile
State	AL
Zip	36604
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Legal Services Alabama**

TIN	630743038
Unique Entity Identifier	WDCTMQ6PJPT5
POC Email Address	<a href="mailto:glescault@alsp.org">glescault@alsp.org</a>
Address Line 1	104 St. Francis St
Address Line 2	Suite 700
Address Line 3	
City	Mobile
State	AL
Zip	36602
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Mobile Sports Authority**

TIN	262879020
Unique Entity Identifier	F6AXKUM73A56
POC Email Address	<a href="mailto:danny@mobilesportsauthority.com">danny@mobilesportsauthority.com</a>
Address Line 1	301 Government St.
Address Line 2	Suite 204
Address Line 3	
City	Mobile
State	AL
Zip	36602
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No

In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No
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**Subrecipient Name: Housing First, INC.**

TIN	631178693
Unique Entity Identifier	JCXAMFNDD683
POC Email Address	<a href="mailto:d.boulware@hfal.org">d.boulware@hfal.org</a>
Address Line 1	273 Azalea Rd
Address Line 2	Building 3
Address Line 3	Suite 110
City	Mobile
State	AL
Zip	36609
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Ernest F. Ladd Stadium**

TIN	630931017
Unique Entity Identifier	TC61P21Q72P7
POC Email Address	<a href="mailto:bamaann1@aol.com">bamaann1@aol.com</a>
Address Line 1	1621 Virginia St.
Address Line 2	
Address Line 3	
City	Mobile
State	AL
Zip	36604
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: ShotSpotter, Inc.**

TIN	470949915
Unique Entity Identifier	W4MEE7M5NBE8
POC Email Address	<a href="mailto:accounting@shotspotter.com">accounting@shotspotter.com</a>
Address Line 1	39300 CIVIC CENTER DR.

Address Line 2	STE 300
Address Line 3	
City	Fremont
State	CA
Zip	94538
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Atlantic Video Corp**

TIN	630888027
Unique Entity Identifier	R9JMQXEF1GM4
POC Email Address	<a href="mailto:gcrumbley@atlanticvideodorp.com">gcrumbley@atlanticvideodorp.com</a>
Address Line 1	2866-C DAUPHIN ST
Address Line 2	
Address Line 3	
City	Mobile
State	AL
Zip	36606
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: UAV SURVEY LIMITED LIABILITY COMPANY**

TIN	834329232
Unique Entity Identifier	QTACEGLW99W7
POC Email Address	<a href="mailto:kperry@uavsurveyllc.com">kperry@uavsurveyllc.com</a>
Address Line 1	2033 S GESSNER RD
Address Line 2	UNIT 3119
Address Line 3	
City	Houston
State	TX
Zip	77063
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Alabama Power Company**

TIN	630004250

Unique Entity Identifier	L3EHMQJ4XMZ5
POC Email Address	
Address Line 1	241 RALPH MCGILL BLVD
Address Line 2	BIN 10071
Address Line 3	
City	Atlanta
State	GA
Zip	30308
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: MOBILE COMMUNITY ACTION**

TIN	630518148
Unique Entity Identifier	YC9MUGJNF4Z4
POC Email Address	<a href="mailto:ejones@mcamobile.org">ejones@mcamobile.org</a>
Address Line 1	461 Donald St.
Address Line 2	
Address Line 3	
City	MOBILE
State	AL
Zip	36617
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: PROTECVIDEO LLC**

TIN	473340305
Unique Entity Identifier	
POC Email Address	<a href="mailto:gmitchell@protecvideo.com">gmitchell@protecvideo.com</a>
Address Line 1	P O BOX 7641
Address Line 2	
Address Line 3	
City	SPANISH FORT
State	AL
Zip	36577
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No



In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: JACOBS TECHNOLOGY, INC**

TIN	620510412
Unique Entity Identifier	K8QPQLGTRM33
POC Email Address	<a href="mailto:david.rosenblatt@jacobs.com">david.rosenblatt@jacobs.com</a>
Address Line 1	604 WILLIAM NORTHERN BLVD
Address Line 2	
Address Line 3	
City	TULLAHOMA
State	TN
Zip	37388
Zip+4	4729
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: VACCINATED EMPLOYEES**

TIN	123456789
Unique Entity Identifier	
POC Email Address	
Address Line 1	205 GOVERNMENT ST
Address Line 2	
Address Line 3	
City	MOBILE
State	AL
Zip	36602
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: CDW GOVERNMENT LLC**

TIN	363310735
Unique Entity Identifier	PHZDZ8SJ5CM1
POC Email Address	<a href="mailto:chrwils@cdwg.com">chrwils@cdwg.com</a>

Address Line 1	230 N MILWAUKEE AVE
Address Line 2	
Address Line 3	
City	VERNON HILLS
State	IL
Zip	60061
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: VICTORY HEALTH PARTNERS, INC.**

TIN	631260841
Unique Entity Identifier	HP7ZMCQD3SC6
POC Email Address	<a href="mailto:kgarrett@victoryhealth.org">kgarrett@victoryhealth.org</a>
Address Line 1	3750 PROFESSIONAL PARKWAY
Address Line 2	
Address Line 3	
City	MOBILE
State	AL
Zip	36609
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: GREBE LLC**

TIN	452120051
Unique Entity Identifier	
POC Email Address	
Address Line 1	451 ST LOUIS ST
Address Line 2	
Address Line 3	
City	MOBILE
State	AL
Zip	36602
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: DEARBORN YOUNG MEN'S CHRISTIAN ASSOCIATION, INC.**

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TIN	630302188
Unique Entity Identifier	LU5RTERLQ8N7
POC Email Address	
Address Line 1	321 N WARREN ST.
Address Line 2	
Address Line 3	
City	MOBILE
State	AL
Zip	36603
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: MOBILE AREA INTERFAITH CONFERENCE, INC.**

TIN	421689049
Unique Entity Identifier	WZULKJD75Y29
POC Email Address	
Address Line 1	2754 MAUVILLA DR.
Address Line 2	
Address Line 3	
City	MOBILE
State	AL
Zip	36606
Zip+4	2239
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: CENTRAL PRESBYTERIAN CHURCH**

TIN	630378119
Unique Entity Identifier	NLY8ZLLCJQZ6
POC Email Address	
Address Line 1	1260 DAUPHIN ST.
Address Line 2	
Address Line 3	
City	MOBILE
State	AL
Zip	36604
Zip+4	2546
Entity Type	Subrecipient

Is the Recipient Registered in SAM.Gov?	Yes
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**Subrecipient Name: BOYS & GIRLS CLUBS OF SOUTH ALABAMA, INC.**

TIN	
Unique Entity Identifier	CMAYPQ7FL4M5
POC Email Address	
Address Line 1	1102 GOVERNMENT ST.
Address Line 2	
Address Line 3	
City	MOBILE
State	AL
Zip	36604
Zip+4	2406
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: THE FUSE PROJECT**

TIN	454765019
Unique Entity Identifier	Y5J1QFA6CF33
POC Email Address	
Address Line 1	200 GOVERNMENT ST.
Address Line 2	4TH FLOOR
Address Line 3	
City	MOBILE
State	AL
Zip	36602
Zip+4	2622
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: FRANKLIN PRIMARY HEALTH CENTER, INC.**

TIN	630695975
Unique Entity Identifier	NTX6FY3MRNT5
POC Email Address	
Address Line 1	1303 DR MARTIN LUTHER KING JR AVE
Address Line 2	
Address Line 3	
City	MOBILE
State	AL

Zip	36603
Zip+4	5341
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

# Subawards

## Subaward No: 3620

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,500,000.00
Subaward Date	11/4/2021
Place of Performance Address 1	104 St. Francis St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	mOBILE
Place of Performance State	AL
Place of Performance Zip	36602
Place of Performance Zip+4	
Description	NFP THAT AIDS LOW INCOME HOUSEHOLDS WITH ASSISTANCE PAYIGN RENT TO HELP WITH NEGATIVE ECONOMIC IMPACTS.
Subrecipient	Legal Services Alabama
Period of Performance Start	11/4/2021
Period of Performance End	10/15/2024

## Subaward No: 3621

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$730,000.00
Subaward Date	11/4/2021
Place of Performance Address 1	273 Azalea Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36609
Place of Performance Zip+4	
Description	NFP THAT HELPS LOW INCOME HOUSEHOLDS BY PROVIDING RENTAL ASSISTANCE
Subrecipient	Housing First, INC.
Period of Performance Start	11/4/2021
Period of Performance End	10/15/2024

## Subaward No: 3641

Subaward Type	Contract: Definitive Contract

Subaward Obligation	\$500,000.00
Subaward Date	11/4/2021
Place of Performance Address 1	461 Donald St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36617
Place of Performance Zip+4	
Description	NFP THAT ASSIST LOW INCOME HOUSEHOLDS WITH ASSISTANCE WITH RENTAL EXPENSES
Subrecipient	MOBILE COMMUNITY ACTION
Period of Performance Start	11/4/2021
Period of Performance End	10/15/2024

**Subward No: 23013121**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$83,239.61
Subaward Date	8/23/2023
Place of Performance Address 1	205 GOVERNMENT ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36602
Place of Performance Zip+4	
Description	TO ADDRESS ADA ISSUES AND AN AIR QUALITY ISSUE IN A PUBLIC BUILDING BY REPLACING CARPETTING THAT IS CARPETING THAT PRESENTS A SAFETY ISSUE.
Subrecipient	INTERFACE AMERICAS, INC.
Period of Performance Start	8/23/2023
Period of Performance End	12/31/2024

**Subward No: 3642**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$500,000.00
Subaward Date	11/4/2021
Place of Performance Address 1	461 Donald St.
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36617
Place of Performance Zip+4	
Description	NFP THAT PROVIDES SERVICES TO LOW INCOME HOUSEHOLDS THAT HELPS PAY FOR UTILITY EXPENSES
Subrecipient	MOBILE COMMUNITY ACTION
Period of Performance Start	11/4/2021
Period of Performance End	10/15/2024

**Subward No: 3622**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$270,000.00
Subaward Date	11/4/2021
Place of Performance Address 1	273 Azalea Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36609
Place of Performance Zip+4	
Description	NFP THAT PROVIDES ASSISTANCE TO LOW INCOME HOUSEHOLDS THAT NEED HELP PAYING UTILITY EXPENSES.
Subrecipient	Housing First, INC.
Period of Performance Start	11/4/2021
Period of Performance End	10/15/2024

**Subward No: 3691**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$152,000.00
Subaward Date	1/19/2022
Place of Performance Address 1	7492 Brockton Ln
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36695
Place of Performance Zip+4	



Description	TO PROMOTE AND FUND AN EXHIBITION BASKETBALL GAME TO BRING TOURIST TO THE CITY.
Subrecipient	Brothers Working Together
Period of Performance Start	1/19/2022
Period of Performance End	12/17/2022
Primary Sector	Other
Purpose of Funds	TO PROMOTE AND FUND AN EXHIBITION BASKETBALL GAME TO BRING TOURIST TO THE CITY.

**Subward No: 3688**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$160,000.00
Subaward Date	1/19/2022
Place of Performance Address 1	1621 Virginia St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36604
Place of Performance Zip+4	
Description	Provide marketing initiatives nationwide to bring more visitors to events, attractions, leisure, and business to the City of Mobile
Subrecipient	Ernest F. Ladd Stadium
Period of Performance Start	1/19/2022
Period of Performance End	6/30/2023
Primary Sector	Other
Purpose of Funds	Provide marketing initiatives nationwide to bring more visitors to events, attractions, leisure, and business to the City of Mobile

**Subward No: 3690**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$102,000.00
Subaward Date	1/19/2022
Place of Performance Address 1	301 Government St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL

Place of Performance Zip	36602
Place of Performance Zip+4	
Description	Provide marketing initiatives nationwide to bring more visitors to events, attractions, leisure, and business to the City of Mobile
Subrecipient	Mobile Sports Authority
Period of Performance Start	1/19/2022
Period of Performance End	12/30/2024
Primary Sector	Other
Purpose of Funds	Provide marketing initiatives nationwide to bring more visitors to events, attractions, leisure, and business to the City of Mobile

**Subward No: 3692**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$776,032.50
Subaward Date	1/19/2022
Place of Performance Address 1	One South Water Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36602
Place of Performance Zip+4	
Description	Provide marketing initiatives nationwide to bring more visitors to events, attractions, leisure, and business to the City of Mobile
Subrecipient	Mobile Convention and Visitors Corp
Period of Performance Start	1/19/2022
Period of Performance End	12/30/2025
Primary Sector	Other
Purpose of Funds	Provide marketing initiatives nationwide to bring more visitors to events, attractions, leisure, and business to the City of Mobile

**Subward No: 3693**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$161,600.00
Subaward Date	1/19/2022
Place of Performance Address 1	950 S Dauphin St.
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36604
Place of Performance Zip+4	
Description	Organize and advertise a college football game that should bring a large crowd to Mobile
Subrecipient	Green Coat Boyz Entertainment LLC
Period of Performance Start	1/19/2022
Period of Performance End	12/17/2022
Primary Sector	Other
Purpose of Funds	Organize and advertise a college football game that should bring a large crowd to Mobile

**Subward No: 3754**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,800,000.00
Subaward Date	3/18/2022
Place of Performance Address 1	2866 DAUPHIN ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36606
Place of Performance Zip+4	
Description	DIRECT PAYMENT TO A CONTRACTOR FOR HARDWARE, SOFTWARE, AND INSTALLATION OF TELECONFERENCING SYSTEM FOR OUR COURT SYSTEM
Subrecipient	Atlantic Video Corp
Period of Performance Start	3/18/2022
Period of Performance End	12/31/2024

**Subward No: 4565**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$2,700,000.00
Subaward Date	6/1/2023
Place of Performance Address 1	1400 MIDDLE RANGE ROAD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL

Place of Performance Zip	36608
Place of Performance Zip+4	
Description	LOAN TO DEVELOPER TO CONSTRUCT A 56 UNIT APARTMENT COMPLEX SERVING LOW TO MODERATE INCOME HOUSEHOLDS.
Subrecipient	ALETHEIA HOUSE, INC.
Period of Performance Start	6/1/2023
Period of Performance End	3/31/2025

**Subward No: 4269**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$823,179.00
Subaward Date	10/11/2022
Place of Performance Address 1	1901 HURTEL ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36605
Place of Performance Zip+4	
Description	DEVELOP AFFORDABLE RENTAL HOUSING FOR LOW TO MODERATE INCOME INDIVIDUALS
Subrecipient	MARYVALE PLACE LTD
Period of Performance Start	10/11/2022
Period of Performance End	10/11/2042

**Subward No: 4652**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$185,867.50
Subaward Date	8/10/2023
Place of Performance Address 1	2704 BRILEY ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36606
Place of Performance Zip+4	
Description	CONSTRUCTION AND SALE TO A LMI ELIGIBLE HOMEBUYER.
Subrecipient	MERRIL P THOMAS CO INC
Period of Performance Start	8/10/2023

Period of Performance End	8/10/2024
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**Subward No: 4730**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$3,848,702.79
Subaward Date	6/1/2023
Place of Performance Address 1	MICHIGAN AVENUE AREA
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36605
Place of Performance Zip+4	
Description	TO UNDERTAKE AN AFFORDABLE HOUSING DEVELOPMENT IN THE MICHIGAN AVENUE AREAC WITHIN THE CITY OF MOBILE
Subrecipient	COMMUNITY DEVELOPMENT GROUP, LLC
Period of Performance Start	6/1/2023
Period of Performance End	12/31/2026

**Subward No: 4475**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$370,000.00
Subaward Date	5/22/2023
Place of Performance Address 1	MOBILE, AL EAST OF I-65
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36602
Place of Performance Zip+4	
Description	CONSTRUCTION AND SALE OF UP TO 2 SINGLE FAMILY HOMES FOR LOW TO MODERATE INCOME HOMEBUYERS
Subrecipient	AFFORDABLE HOMES GULF COAST ii LLC
Period of Performance Start	5/22/2023
Period of Performance End	5/22/2025

**Subward No: 4730A**

Subaward Type	Contract: Definitive Contract
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Subaward Obligation	\$3,677,244.92
Subaward Date	6/1/2023
Place of Performance Address 1	EAST OF I-65
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36606
Place of Performance Zip+4	
Description	TO UNDERTAKE AFFORDABLE HOUSING DEVELOPMENT IN THE AREA EAST OF I-65 IN THE CITY OF MOBILE, AL
Subrecipient	COMMUNITY DEVELOPMENT GROUP, LLC
Period of Performance Start	6/1/2023
Period of Performance End	12/31/2026

**Subward No: 3928**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$175,000.00
Subaward Date	7/27/2022
Place of Performance Address 1	2404, 2406, 2408, 2410, 2412 W. PRICHARD AVENUE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36617
Place of Performance Zip+4	
Description	PURCHASE AND DEVELOPMENT OF LOW COST HOUSING
Subrecipient	ALETHEIA HOUSE, INC.
Period of Performance Start	7/27/2022
Period of Performance End	1/1/2042

**Subward No: 3925**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$300,000.00
Subaward Date	7/26/2022
Place of Performance Address 1	Mobile, Alabama
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Mobile
Place of Performance State	AL
Place of Performance Zip	36633
Place of Performance Zip+4	
Description	VIDEO TELEMETRY SYSTEMS, CONSULTING, AND MARKETING
Subrecipient	PROTECVIDEO LLC
Period of Performance Start	7/26/2022
Period of Performance End	7/25/2025

**Subward No: 4164**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$54,825.00
Subaward Date	7/1/2022
Place of Performance Address 1	MOBILE, AL
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36602
Place of Performance Zip+4	
Description	LEASE FOR WAREHOUSE SPACE FOR ANTI-GUN VIOLENCE PROJECT
Subrecipient	ROGERS & WILLARD
Period of Performance Start	8/1/2022
Period of Performance End	7/31/2027

**Subward No: 3799**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$640,000.00
Subaward Date	2/4/2022
Place of Performance Address 1	CITYWIDE MOBILE, AL
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36602
Place of Performance Zip+4	
Description	PROVIDE SHOTSPOTTER SOFTWARE AND SUBSCRIPTION SERVICE FOR GUNSHOT AWARENESS THROUGHOUT THE CITY

Subrecipient	ShotSpotter, Inc.
Period of Performance Start	2/4/2022
Period of Performance End	2/4/2025

**Subward No: 3737**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$223,000.00
Subaward Date	1/3/2022
Place of Performance Address 1	CITYWIDE MOBILE AL
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36602
Place of Performance Zip+4	
Description	FIELD SURVEY AND CONSULTING FOR THE GUN VIOLENCE PROJECT
Subrecipient	UAV SURVEY LIMITED LIABILITY COMPANY
Period of Performance Start	1/19/2022
Period of Performance End	1/19/2025

**Subward No: 3760**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$525,574.20
Subaward Date	1/22/2022
Place of Performance Address 1	CITYWIDE MOBIE, AL
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36602
Place of Performance Zip+4	
Description	NETWORKING AND TELEMETRY
Subrecipient	Alabama Power Company
Period of Performance Start	1/22/2022
Period of Performance End	1/22/2027

**Subward No: 3738**

Subaward Type	Contract: Definitive Contract



Subaward Obligation	\$496,000.00
Subaward Date	1/18/2022
Place of Performance Address 1	CITYWIDE MOBILE AL
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36602
Place of Performance Zip+4	
Description	INSTALLATION AND NETWORKING OF EQUIPMENT
Subrecipient	PROTECVIDEO LLC
Period of Performance Start	1/19/2022
Period of Performance End	1/19/2025

**Subward No: 297478**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$878,660.12
Subaward Date	11/17/2021
Place of Performance Address 1	Citywide
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Mobile
Place of Performance State	AL
Place of Performance Zip	36602
Place of Performance Zip+4	
Description	PROVIDE NEEDED EQUIPMENT FOR CITYS GUN VIOLENCE PROJECT
Subrecipient	JACOBS TECHNOLOGY, INC
Period of Performance Start	11/17/2021
Period of Performance End	12/30/2024

**Subward No: 3869**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$317,514.68
Subaward Date	5/3/2022
Place of Performance Address 1	MOBILE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE

Place of Performance State	AL
Place of Performance Zip	36602
Place of Performance Zip+4	
Description	LEASED PROPERTY TO HELP SERVE IN OPERATIONS FOR THE ANTI GUN VIOLENCE PROGRAM. ADDRESS FOR PROPERTY HAS NOT BEEN RELEASED TO THE PUBLIC.
Subrecipient	GREBE LLC
Period of Performance Start	5/3/2022
Period of Performance End	3/31/2029

**Subward No: 4564**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$3,542,830.50
Subaward Date	6/1/2023
Place of Performance Address 1	261 RICKARBY ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36606
Place of Performance Zip+4	
Description	LOANS TO A DEVELOPER TO CREATE A NEW MULTIFAMILY HOUSING PROJECT FOR LOW TO MODERATE INCOME RENTERS
Subrecipient	AFFORDABLE HOMES GULF COAST ii LLC
Period of Performance Start	6/1/2023
Period of Performance End	12/31/2026

**Subward No: 4449**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$2,000,000.00
Subaward Date	4/25/2023
Place of Performance Address 1	2214 ST. STEPHENS ROAD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36617
Place of Performance Zip+4	
	CITY OF MOBILE AND COMMONWEALTH BANK

Description	HAVE PARTNERED TO PROVIDE SUB PRIME SMALL BUSINESS LOANS TO QUALIFIED DISPROPORTIONATELY EFFECTED SMALL BUSINESSES TO HELP RECOVER FROM NEGATIVE ECONOMIC IMPACTS.
Subrecipient	COMMONWEALTH NATIONAL BANK
Period of Performance Start	4/25/2023
Period of Performance End	12/31/2026

**Subward No: 4085**

Subaward Type	Subaward
Subaward Obligation	\$250,000.00
Subaward Date	7/29/2022
Place of Performance Address 1	MOBILE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36601
Place of Performance Zip+4	
Description	FUNDS SHALL BE USED TO HIRE STAFF DEDICATED TO WORKING ON NEIGHBORHOOD REVITALIZATION IN THE AFRICATOWN COMMUNITY.
Subrecipient	AFRICATOWN REDEVELOPMENT CORPORATION
Period of Performance Start	7/29/2022
Period of Performance End	3/31/2025

**Subward No: 4563**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$250,000.00
Subaward Date	6/1/2023
Place of Performance Address 1	5 MOBILE INFIRMARY CIR
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36603
Place of Performance Zip+4	
Description	TO PURCHASE VENTILATORS AND RELATED EQUIPMENT. THIS EQUIPMENT WILL ASSIST IN PREVENTING AND MITIGATING COVID-19

Subrecipient	MOBILE INFIRMARY ASSOCIATION
Period of Performance Start	6/1/2023
Period of Performance End	12/31/2025

**Subward No: 4539**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$250,000.00
Subaward Date	6/1/2023
Place of Performance Address 1	1156 SPRINGHILL AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36604
Place of Performance Zip+4	
Description	SUBRECIPIENT WILL ADMINISTER A PROGRAM TO HELP DETOXIFICATION AND RESIDENTIAL TREATMENT SUPPLEMENTARY TO THEIR MENTAL HEALTH TREATMENT, SUBSTANCE MISUSE TREATMENT AND BEHAVIORAL HEALTH SERVICES TO CLEAR TOXINS ON INDIVIDUALS WHO ARE INTOXICATED OR DEPENDENT ON CONSUMPTION STIMULANTS.
Subrecipient	VETERANS RECOVERY RESOURCES
Period of Performance Start	6/1/2023
Period of Performance End	5/31/2024

**Subward No: 3785**

Subaward Type	Subaward
Subaward Obligation	\$150,000.00
Subaward Date	3/15/2022
Place of Performance Address 1	2754 MAUVILLA DR
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36606
Place of Performance Zip+4	2239
	Subrecipient shall provide, through comprehensive case management services reentry preparedness services for returning citizens determining barriers to housing, employment, and social service needs, helping them transition back into the community. The pandemic and

Description	recession have compounded these disadvantages, placing formerly imprisoned people at even greater risk of poverty and other hardships. Subrecipients shall assist clients at or below 50% area median income and are responsible for verifying client income via third party sources documentation, such as a pay stub. Clients' financial assistance shall be provided through third party source documentation, such as utility bills or past due rental notice.
Subrecipient	MOBILE AREA INTERFAITH CONFERENCE, INC.
Period of Performance Start	4/1/2022
Period of Performance End	3/31/2023

**Subward No: 3787**

Subaward Type	Subaward
Subaward Obligation	\$173,450.00
Subaward Date	3/15/2022
Place of Performance Address 1	1303 DR MARTIN LUTHER KING JR AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36603
Place of Performance Zip+4	5341
Description	Subrecipient shall provide health care services to address disparities tin health, due to lack of access to health care that contributed to disproportionate impacts of COVID-19 in the City of Mobile. Franklin Primary Health Center's "Street Medicine" in conjunction with other local safety net agencies will identify, engage with and provide vital healthcare services for individuals living in unsheltered locations such as cars, perks, abandoned buildings, encampments, under highway overpasses, and on the streets.
Subrecipient	FRANKLIN PRIMARY HEALTH CENTER, INC.
Period of Performance Start	4/1/2022
Period of Performance End	3/31/2025

**Subward No: 3788**

Subaward Type	Subaward
Subaward Obligation	\$205,600.00
Subaward Date	3/16/2022
Place of Performance Address 1	1260 DAUPHIN ST.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL

Place of Performance Zip	36604
Place of Performance Zip+4	
Description	Subrecipient shall operate a Mobile Food Pantry Program that shall provide weekly food distributions for residents within the City limits of the City of Mobile addressing food insecurities. These funds shall be utilized for the administration of the mobile food pantry (vehicle), placing food orders.
Subrecipient	CENTRAL PRESBYTERIAN CHURCH
Period of Performance Start	4/1/2022
Period of Performance End	3/31/2023

**Subward No: 3797**

Subaward Type	Subaward
Subaward Obligation	\$260,000.00
Subaward Date	3/15/2022
Place of Performance Address 1	1102 GOVERNMENT ST.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36604
Place of Performance Zip+4	2406
Description	Subrecipient shall provide childcare services for individuals and families who seek to secure traditional and nontraditional employment, job training, and higher education goals that were economically negatively impacted by COVID-19. Subrecipient's program or service will address educational disparities in disproportionately impacted areas within the City of Mobile city limits.
Subrecipient	BOYS & GIRLS CLUBS OF SOUTH ALABAMA, INC.
Period of Performance Start	4/1/2022
Period of Performance End	3/31/2025

**Subward No: 3798**

Subaward Type	Subaward
Subaward Obligation	\$85,000.00
Subaward Date	3/21/2022
Place of Performance Address 1	200 GOVERNMENT ST.
Place of Performance Address 2	4TH FLOOR
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL

Place of Performance Zip	36602
Place of Performance Zip+4	2622
Description	Subrecipient shall provide educational activities like extending learning opportunities, among other critical activities for youth who were not afforded the chance to be taught reading and math skills because of the health pandemic.
Subrecipient	THE FUSE PROJECT
Period of Performance Start	4/1/2022
Period of Performance End	3/31/2025

**Subward No: 3786**

Subaward Type	Subaward
Subaward Obligation	\$250,000.00
Subaward Date	3/21/2022
Place of Performance Address 1	3750 PROFESSIONAL PARKWAY
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36609
Place of Performance Zip+4	
Description	SUBRECIPIENT WILL PROVIDE HEALTH CARE SERVICES DUE TO DISPARITIES IN HEALTH DUE TO LACK OF ACCESS TO HEALTHCARE DUE TO DISPROPORTIONATE IMPACTS OF COVID-19 IN THE CITY OF MOBILE
Subrecipient	VICTORY HEALTH PARTNERS, INC.
Period of Performance Start	4/1/2022
Period of Performance End	3/31/2023

**Subward No: 3783**

Subaward Type	Subaward
Subaward Obligation	\$150,000.00
Subaward Date	3/17/2022
Place of Performance Address 1	913 S BROAD ST.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36603
Place of Performance Zip+4	

Description	SUBRECIPIENTS SHALL PROVIDE PROGRAMS OR SERVICES GEARED TOWARD CRIME PREVENTION, FINANCIAL LITERACY SKILLS, JOB TRAINING, PARENTING SKILLS, AND IMPROVING LIVING CONDITIONS FOR INDIVIDUALS AND FAMILIES WHO EXPERIENCED HARDSHIPS RESULTING FROM THE NEGATIVE ECONOMIC IMPACTS OF COVID-19
Subrecipient	UNITED METHODIST INNER CITY MISSION OF MOBILE INC
Period of Performance Start	4/1/2022
Period of Performance End	3/31/2025

**Subward No: 4145**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$225,000.00
Subaward Date	11/17/2022
Place of Performance Address 1	MOBILE, AL
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MOBILE
Place of Performance State	AL
Place of Performance Zip	36602
Place of Performance Zip+4	
Description	PROVIDE SHCEDULED STEM PROGRAMMIN AND EVENTS AT LOCAL QCT AREAS OR AREAS THAT HAVE PEOPULATIONS RESIDING IN QCTS.  TRAIN CITY STAFF IN STEM EDUCATION TO HELP CONTINUE EDUCATION.
Subrecipient	CENTER FOR THE INNOVATIE TRAINING OF YOUTH, INC.
Period of Performance Start	11/17/2022
Period of Performance End	10/28/2023



# Expenditures

## Expenditures for Awards more than \$50,000

### Expenditure: EN-00743193

Project Name	Rental Assistance Program
Subaward ID	SUB-0220133
Subaward No	3620
Subaward Amount	\$1,500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Legal Services Alabama
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$396,669.56

### Expenditure: EN-00743200

Project Name	Rental Assistance Program
Subaward ID	SUB-0220136
Subaward No	3621
Subaward Amount	\$730,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Housing First, INC.
Expenditure Start	9/30/2022
Expenditure End	12/31/2022
Expenditure Amount	\$59,902.17

### Expenditure: EN-00743204

Project Name	Rental Assistance Program
Subaward ID	SUB-0220140
Subaward No	3641
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	MOBILE COMMUNITY ACTION
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$52,592.17

**Expenditure: EN-01068004**

Project Name	Rental Assistance Program
Subaward ID	SUB-0220133
Subaward No	3620
Subaward Amount	\$1,500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Legal Services Alabama
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$392,271.22

**Expenditure: EN-01068057**

Project Name	Rental Assistance Program
Subaward ID	SUB-0220140
Subaward No	3641
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	MOBILE COMMUNITY ACTION
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$9,996.09

**Expenditure: EN-01068064**

Project Name	Rental Assistance Program
Subaward ID	SUB-0220136
Subaward No	3621
Subaward Amount	\$730,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Housing First, INC.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$133,893.52

**Expenditure: EN-01625396**

Project Name	Rental Assistance Program
Subaward ID	SUB-0220136

Subaward No	3621
Subaward Amount	\$730,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Housing First, INC.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$161,457.09

**Expenditure: EN-01625406**

Project Name	Rental Assistance Program
Subaward ID	SUB-0220140
Subaward No	3641
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	MOBILE COMMUNITY ACTION
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$93,825.97

**Expenditure: EN-01625403**

Project Name	Rental Assistance Program
Subaward ID	SUB-0220133
Subaward No	3620
Subaward Amount	\$1,500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Legal Services Alabama
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$87,915.35

**Expenditure: EN-01813834**

Project Name	Rental Assistance Program
Subaward ID	SUB-0220136
Subaward No	3621
Subaward Amount	\$730,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Housing First, INC.

Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$105,280.92

**Expenditure: EN-01813836**

Project Name	Rental Assistance Program
Subaward ID	SUB-0220133
Subaward No	3620
Subaward Amount	\$1,500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Legal Services Alabama
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$83,939.96

**Expenditure: EN-00609133**

Project Name	Rental Assistance Program
Subaward ID	SUB-0220133
Subaward No	3620
Subaward Amount	\$1,500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Legal Services Alabama
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$379,377.34

**Expenditure: EN-00609139**

Project Name	Rental Assistance Program
Subaward ID	SUB-0220136
Subaward No	3621
Subaward Amount	\$730,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Housing First, INC.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$76,331.61

**Expenditure: EN-00609143**

Project Name	Rental Assistance Program
Subaward ID	SUB-0220140
Subaward No	3641
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	MOBILE COMMUNITY ACTION
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$81,087.78

**Expenditure: EN-00330410**

Project Name	Rental Assistance Program
Subaward ID	SUB-0220133
Subaward No	3620
Subaward Amount	\$1,500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Legal Services Alabama
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$46,032.61

**Expenditure: EN-00330413**

Project Name	Rental Assistance Program
Subaward ID	SUB-0220136
Subaward No	3621
Subaward Amount	\$730,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Housing First, INC.
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$53,117.98

**Expenditure: EN-00411723**

Project Name	Rental Assistance Program
Subaward ID	SUB-0220133
Subaward No	3620

Subaward Amount	\$1,500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Legal Services Alabama
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$30,753.70

**Expenditure: EN-00411789**

Project Name	Rental Assistance Program
Subaward ID	SUB-0220136
Subaward No	3621
Subaward Amount	\$730,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Housing First, INC.
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$68,170.17

**Expenditure: EN-00411800**

Project Name	Rental Assistance Program
Subaward ID	SUB-0220140
Subaward No	3641
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	MOBILE COMMUNITY ACTION
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$107,115.59

**Expenditure: EN-00743213**

Project Name	Utilities Assistance Program
Subaward ID	SUB-0220152
Subaward No	3622
Subaward Amount	\$270,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Housing First, INC.
Expenditure Start	9/30/2022

Expenditure End	12/31/2022
Expenditure Amount	\$60,075.45

**Expenditure: EN-00743216**

Project Name	Utilities Assistance Program
Subaward ID	SUB-0220147
Subaward No	3642
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	MOBILE COMMUNITY ACTION
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$7,139.12

**Expenditure: EN-01068092**

Project Name	Utilities Assistance Program
Subaward ID	SUB-0220152
Subaward No	3622
Subaward Amount	\$270,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Housing First, INC.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$22,534.74

**Expenditure: EN-01068398**

Project Name	Utilities Assistance Program
Subaward ID	SUB-0220147
Subaward No	3642
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	MOBILE COMMUNITY ACTION
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$30,456.78

**Expenditure: EN-01625412**

Project Name	Utilities Assistance Program
Subaward ID	SUB-0220147
Subaward No	3642
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	MOBILE COMMUNITY ACTION
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$64,242.48

**Expenditure: EN-01625411**

Project Name	Utilities Assistance Program
Subaward ID	SUB-0220152
Subaward No	3622
Subaward Amount	\$270,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Housing First, INC.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$46,382.72

**Expenditure: EN-01813829**

Project Name	Utilities Assistance Program
Subaward ID	SUB-0220152
Subaward No	3622
Subaward Amount	\$270,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Housing First, INC.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$24,444.47

**Expenditure: EN-00609184**

Project Name	Utilities Assistance Program
Subaward ID	SUB-0220152
Subaward No	3622
Subaward Amount	\$270,000.00



Subaward Type	Contract: Definitive Contract
Subrecipient Name	Housing First, INC.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$29,442.91

**Expenditure: EN-00609186**

Project Name	Utilities Assistance Program
Subaward ID	SUB-0220147
Subaward No	3642
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	MOBILE COMMUNITY ACTION
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$106,940.03

**Expenditure: EN-00330417**

Project Name	Utilities Assistance Program
Subaward ID	SUB-0220152
Subaward No	3622
Subaward Amount	\$270,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Housing First, INC.
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$17,987.46

**Expenditure: EN-00411831**

Project Name	Utilities Assistance Program
Subaward ID	SUB-0220147
Subaward No	3642
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	MOBILE COMMUNITY ACTION
Expenditure Start	4/1/2022
Expenditure End	6/30/2022

Expenditure Amount	\$71,241.18
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**Expenditure: EN-00411851**

Project Name	Utilities Assistance Program
Subaward ID	SUB-0220152
Subaward No	3622
Subaward Amount	\$270,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Housing First, INC.
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$23,588.79

**Expenditure: EN-00743234**

Project Name	Tourism
Subaward ID	SUB-0220822
Subaward No	3688
Subaward Amount	\$160,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Ernest F. Ladd Stadium
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$30,375.00

**Expenditure: EN-01067978**

Project Name	Tourism
Subaward ID	SUB-0220822
Subaward No	3688
Subaward Amount	\$160,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Ernest F. Ladd Stadium
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$5,695.00

**Expenditure: EN-01625525**

Project Name	Tourism
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Subaward ID	SUB-0220837
Subaward No	3692
Subaward Amount	\$776,032.50
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Mobile Convention and Visitors Corp
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$157,573.57

**Expenditure: EN-01814073**

Project Name	Tourism
Subaward ID	SUB-0220837
Subaward No	3692
Subaward Amount	\$776,032.50
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Mobile Convention and Visitors Corp
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$130,996.44

**Expenditure: EN-01814075**

Project Name	Tourism
Subaward ID	SUB-0220830
Subaward No	3690
Subaward Amount	\$102,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Mobile Sports Authority
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$53,767.07

**Expenditure: EN-00609200**

Project Name	Tourism
Subaward ID	SUB-0220846
Subaward No	3693
Subaward Amount	\$161,600.00
Subaward Type	Contract: Definitive Contract

Subrecipient Name	Green Coat Boyz Entertainment LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$95,963.50

**Expenditure: EN-00609204**

Project Name	Tourism
Subaward ID	SUB-0220822
Subaward No	3688
Subaward Amount	\$160,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Ernest F. Ladd Stadium
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$74,805.00

**Expenditure: EN-00609222**

Project Name	Tourism
Subaward ID	SUB-0220830
Subaward No	3690
Subaward Amount	\$102,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Mobile Sports Authority
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$48,232.93

**Expenditure: EN-00609226**

Project Name	Tourism
Subaward ID	SUB-0220837
Subaward No	3692
Subaward Amount	\$776,032.50
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Mobile Convention and Visitors Corp
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$127,920.25

**Expenditure: EN-00330382**

Project Name	Tourism
Subaward ID	SUB-0220215
Subaward No	3691
Subaward Amount	\$152,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Brothers Working Together
Expenditure Start	1/21/2022
Expenditure End	3/31/2022
Expenditure Amount	\$152,000.00

**Expenditure: EN-00330560**

Project Name	Tourism
Subaward ID	SUB-0220846
Subaward No	3693
Subaward Amount	\$161,600.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Green Coat Boyz Entertainment LLC
Expenditure Start	1/27/2022
Expenditure End	3/31/2022
Expenditure Amount	\$12,712.50

**Expenditure: EN-00330534**

Project Name	Tourism
Subaward ID	SUB-0220822
Subaward No	3688
Subaward Amount	\$160,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Ernest F. Ladd Stadium
Expenditure Start	3/17/2022
Expenditure End	3/31/2022
Expenditure Amount	\$13,250.00

**Expenditure: EN-00411526**

Project Name	Tourism
Subaward ID	SUB-0220846

Subaward No	3693
Subaward Amount	\$161,600.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Green Coat Boyz Entertainment LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$52,924.00

**Expenditure: EN-00411695**

Project Name	Tourism
Subaward ID	SUB-0220822
Subaward No	3688
Subaward Amount	\$160,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Ernest F. Ladd Stadium
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$35,875.00

**Expenditure: EN-00743245**

Project Name	Virtual Courts Upgrades
Subaward ID	SUB-0220096
Subaward No	3754
Subaward Amount	\$1,800,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Atlantic Video Corp
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$28,275.00

**Expenditure: EN-01067678**

Project Name	Virtual Courts Upgrades
Subaward ID	SUB-0220096
Subaward No	3754
Subaward Amount	\$1,800,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Atlantic Video Corp

Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$76,125.00

**Expenditure: EN-01625571**

Project Name	Virtual Courts Upgrades
Subaward ID	SUB-0220096
Subaward No	3754
Subaward Amount	\$1,800,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Atlantic Video Corp
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$53,650.00

**Expenditure: EN-01814147**

Project Name	Virtual Courts Upgrades
Subaward ID	SUB-0220096
Subaward No	3754
Subaward Amount	\$1,800,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Atlantic Video Corp
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$84,825.00

**Expenditure: EN-00609270**

Project Name	Virtual Courts Upgrades
Subaward ID	SUB-0220096
Subaward No	3754
Subaward Amount	\$1,800,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Atlantic Video Corp
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$53,650.00

**Expenditure: EN-00330422**

Project Name	Virtual Courts Upgrades
Subaward ID	SUB-0220096
Subaward No	3754
Subaward Amount	\$1,800,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Atlantic Video Corp
Expenditure Start	3/22/2022
Expenditure End	3/31/2022
Expenditure Amount	\$1,290,562.55

**Expenditure: EN-01815000**

Project Name	Affordable Rental Housing
Subaward ID	SUB-0810171
Subaward No	4652
Subaward Amount	\$185,867.50
Subaward Type	Contract: Definitive Contract
Subrecipient Name	MERRIL P THOMAS CO INC
Expenditure Start	8/10/2023
Expenditure End	9/30/2023
Expenditure Amount	\$56,512.35

**Expenditure: EN-01815005**

Project Name	Affordable Rental Housing
Subaward ID	SUB-0643768
Subaward No	4269
Subaward Amount	\$823,179.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	MARYVALE PLACE LTD
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$34,225.12

**Expenditure: EN-00611027**

Project Name	Affordable Housing
Subaward ID	SUB-0430855
Subaward No	3928



Subaward Amount	\$175,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ALETHEIA HOUSE, INC.
Expenditure Start	7/27/2022
Expenditure End	9/30/2022
Expenditure Amount	\$155,000.00

**Expenditure: EN-00792823**

Project Name	Community Violence Intervention Program
Subaward ID	SUB-0443026
Subaward No	3925
Subaward Amount	\$300,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	PROTECVIDEO LLC
Expenditure Start	10/1/2022
Expenditure End	11/30/2022
Expenditure Amount	\$45,000.00

**Expenditure: EN-01075008**

Project Name	Community Violence Intervention Program
Subaward ID	SUB-0443026
Subaward No	3925
Subaward Amount	\$300,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	PROTECVIDEO LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$46,950.00

**Expenditure: EN-01677210**

Project Name	Community Violence Intervention Program
Subaward ID	SUB-0443026
Subaward No	3925
Subaward Amount	\$300,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	PROTECVIDEO LLC
Expenditure Start	4/1/2023

Expenditure End	6/30/2023
Expenditure Amount	\$63,390.99

**Expenditure: EN-01873455**

Project Name	Community Violence Intervention Program
Subaward ID	SUB-0443026
Subaward No	3925
Subaward Amount	\$300,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	PROTECVIDEO LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$45,035.99

**Expenditure: EN-00628345**

Project Name	Community Violence Intervention Program
Subaward ID	SUB-0443026
Subaward No	3925
Subaward Amount	\$300,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	PROTECVIDEO LLC
Expenditure Start	7/26/2022
Expenditure End	9/30/2022
Expenditure Amount	\$55,000.00

**Expenditure: EN-00792463**

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward ID	SUB-0220121
Subaward No	3737
Subaward Amount	\$223,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	UAV SURVEY LIMITED LIABILITY COMPANY
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$8,800.00

**Expenditure: EN-00792464**

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward ID	SUB-0220581
Subaward No	3738
Subaward Amount	\$496,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	PROTECVIDEO LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$26,500.00

**Expenditure: EN-00792634**

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward ID	SUB-0356757
Subaward No	3869
Subaward Amount	\$317,514.68
Subaward Type	Contract: Definitive Contract
Subrecipient Name	GREBE LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$52,886.13

**Expenditure: EN-00792817**

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward ID	SUB-0516609
Subaward No	4164
Subaward Amount	\$54,825.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ROGERS & WILLARD
Expenditure Start	7/1/2022
Expenditure End	11/30/2022
Expenditure Amount	\$12,015.55

**Expenditure: EN-01075067**

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward ID	SUB-0220121
Subaward No	3737
Subaward Amount	\$223,000.00

Subaward Type	Contract: Definitive Contract
Subrecipient Name	UAV SURVEY LIMITED LIABILITY COMPANY
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$13,500.00

**Expenditure: EN-01075068**

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward ID	SUB-0220581
Subaward No	3738
Subaward Amount	\$496,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	PROTECVIDEO LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$2,800.00

**Expenditure: EN-01285807**

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward ID	SUB-0516609
Subaward No	4164
Subaward Amount	\$54,825.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ROGERS & WILLARD
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$6,076.23

**Expenditure: EN-01285776**

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward ID	SUB-0356757
Subaward No	3869
Subaward Amount	\$317,514.68
Subaward Type	Contract: Definitive Contract
Subrecipient Name	GREBE LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023

Expenditure Amount	\$52,886.13
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**Expenditure: EN-01682729**

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward ID	SUB-0220121
Subaward No	3737
Subaward Amount	\$223,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	UAV SURVEY LIMITED LIABILITY COMPANY
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$3,575.00

**Expenditure: EN-01683078**

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward ID	SUB-0356757
Subaward No	3869
Subaward Amount	\$317,514.68
Subaward Type	Contract: Definitive Contract
Subrecipient Name	GREBE LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$53,084.03

**Expenditure: EN-01682731**

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward ID	SUB-0220581
Subaward No	3738
Subaward Amount	\$496,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	PROTECVIDEO LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$177,168.99

**Expenditure: EN-01683071**

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
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Subaward ID	SUB-0220130
Subaward No	3760
Subaward Amount	\$525,574.20
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Alabama Power Company
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$16,169.62

**Expenditure: EN-01814562**

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward ID	SUB-0220121
Subaward No	3737
Subaward Amount	\$223,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	UAV SURVEY LIMITED LIABILITY COMPANY
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$765.00

**Expenditure: EN-01814563**

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward ID	SUB-0220581
Subaward No	3738
Subaward Amount	\$496,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	PROTECVIDEO LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$105,611.99

**Expenditure: EN-01814565**

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward ID	SUB-0220130
Subaward No	3760
Subaward Amount	\$525,574.20
Subaward Type	Contract: Definitive Contract

Subrecipient Name	Alabama Power Company
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$24,073.71

**Expenditure: EN-01814568**

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward ID	SUB-0356757
Subaward No	3869
Subaward Amount	\$317,514.68
Subaward Type	Contract: Definitive Contract
Subrecipient Name	GREBE LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$52,886.13

**Expenditure: EN-01814695**

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward ID	SUB-0516609
Subaward No	4164
Subaward Amount	\$54,825.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ROGERS & WILLARD
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$19,548.00

**Expenditure: EN-00610200**

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward ID	SUB-0220119
Subaward No	3799
Subaward Amount	\$640,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ShotSpotter, Inc.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$119,500.00

**Expenditure: EN-00610204**

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward ID	SUB-0356757
Subaward No	3869
Subaward Amount	\$317,514.68
Subaward Type	Contract: Definitive Contract
Subrecipient Name	GREBE LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$52,886.13

**Expenditure: EN-00610217**

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward ID	SUB-0220581
Subaward No	3738
Subaward Amount	\$496,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	PROTECVIDEO LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$51,409.00

**Expenditure: EN-00610315**

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward ID	SUB-0220121
Subaward No	3737
Subaward Amount	\$223,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	UAV SURVEY LIMITED LIABILITY COMPANY
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$108,355.00

**Expenditure: EN-00610350**

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward ID	SUB-0236307



Subaward No	297478
Subaward Amount	\$878,660.12
Subaward Type	Contract: Purchase Order
Subrecipient Name	JACOBS TECHNOLOGY, INC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$878,660.12

**Expenditure: EN-00330467**

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward ID	SUB-0220581
Subaward No	3738
Subaward Amount	\$496,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	PROTECVIDEO LLC
Expenditure Start	2/24/2022
Expenditure End	3/31/2022
Expenditure Amount	\$99,250.00

**Expenditure: EN-00411866**

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward ID	SUB-0220581
Subaward No	3738
Subaward Amount	\$496,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	PROTECVIDEO LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$25,341.00

**Expenditure: EN-00411870**

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward ID	SUB-0220121
Subaward No	3737
Subaward Amount	\$223,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	UAV SURVEY LIMITED LIABILITY COMPANY

Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$86,357.00

**Expenditure: EN-00415515**

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward ID	SUB-0220119
Subaward No	3799
Subaward Amount	\$640,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ShotSpotter, Inc.
Expenditure Start	4/1/2022
Expenditure End	4/30/2022
Expenditure Amount	\$110,000.00

**Expenditure: EN-00456162**

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward ID	SUB-0356757
Subaward No	3869
Subaward Amount	\$317,514.68
Subaward Type	Contract: Definitive Contract
Subrecipient Name	GREBE LLC
Expenditure Start	5/3/2022
Expenditure End	6/30/2022
Expenditure Amount	\$52,886.13

**Expenditure: EN-01671394**

Project Name	Small Business Assistance
Subaward ID	SUB-0756315
Subaward No	4449
Subaward Amount	\$2,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	COMMONWEALTH NATIONAL BANK
Expenditure Start	4/25/2023
Expenditure End	6/30/2023
Expenditure Amount	\$2,000,000.00

**Expenditure: EN-00743282**

Project Name	Social Services Assistance
Subaward ID	SUB-0360716
Subaward No	3783
Subaward Amount	\$150,000.00
Subaward Type	Subaward
Subrecipient Name	UNITED METHODIST INNER CITY MISSION OF MOBILE INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$5,652.17

**Expenditure: EN-00743283**

Project Name	Social Services Assistance
Subaward ID	SUB-0320379
Subaward No	3785
Subaward Amount	\$150,000.00
Subaward Type	Subaward
Subrecipient Name	MOBILE AREA INTERFAITH CONFERENCE, INC.
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$7,930.53

**Expenditure: EN-00743284**

Project Name	Social Services Assistance
Subaward ID	SUB-0322111
Subaward No	3786
Subaward Amount	\$250,000.00
Subaward Type	Subaward
Subrecipient Name	VICTORY HEALTH PARTNERS, INC.
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$54,992.64

**Expenditure: EN-00743285**

Project Name	Social Services Assistance
Subaward ID	SUB-0320395
Subaward No	3787

Subaward Amount	\$173,450.00
Subaward Type	Subaward
Subrecipient Name	FRANKLIN PRIMARY HEALTH CENTER, INC.
Expenditure Start	9/30/2022
Expenditure End	12/31/2022
Expenditure Amount	\$25,312.18

**Expenditure: EN-00743291**

Project Name	Social Services Assistance
Subaward ID	SUB-0492805
Subaward No	4085
Subaward Amount	\$250,000.00
Subaward Type	Subaward
Subrecipient Name	AFRICATOWN REDEVELOPMENT CORPORATION
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$6,923.08

**Expenditure: EN-01073119**

Project Name	Social Services Assistance
Subaward ID	SUB-0492805
Subaward No	4085
Subaward Amount	\$250,000.00
Subaward Type	Subaward
Subrecipient Name	AFRICATOWN REDEVELOPMENT CORPORATION
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$13,846.16

**Expenditure: EN-01073244**

Project Name	Social Services Assistance
Subaward ID	SUB-0320420
Subaward No	3798
Subaward Amount	\$85,000.00
Subaward Type	Subaward
Subrecipient Name	THE FUSE PROJECT
Expenditure Start	1/1/2023

Expenditure End	3/31/2023
Expenditure Amount	\$7,561.48

**Expenditure: EN-01073239**

Project Name	Social Services Assistance
Subaward ID	SUB-0320395
Subaward No	3787
Subaward Amount	\$173,450.00
Subaward Type	Subaward
Subrecipient Name	FRANKLIN PRIMARY HEALTH CENTER, INC.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$23,380.59

**Expenditure: EN-01073241**

Project Name	Social Services Assistance
Subaward ID	SUB-0320409
Subaward No	3788
Subaward Amount	\$205,600.00
Subaward Type	Subaward
Subrecipient Name	CENTRAL PRESBYTERIAN CHURCH
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$113,194.00

**Expenditure: EN-01073248**

Project Name	Social Services Assistance
Subaward ID	SUB-0360716
Subaward No	3783
Subaward Amount	\$150,000.00
Subaward Type	Subaward
Subrecipient Name	UNITED METHODIST INNER CITY MISSION OF MOBILE INC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$7,826.35

**Expenditure: EN-01073250**

Project Name	Social Services Assistance
Subaward ID	SUB-0322111
Subaward No	3786
Subaward Amount	\$250,000.00
Subaward Type	Subaward
Subrecipient Name	VICTORY HEALTH PARTNERS, INC.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$69,980.89

**Expenditure: EN-01625666**

Project Name	Social Services Assistance
Subaward ID	SUB-0492805
Subaward No	4085
Subaward Amount	\$250,000.00
Subaward Type	Subaward
Subrecipient Name	AFRICATOWN REDEVELOPMENT CORPORATION
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$20,208.38

**Expenditure: EN-01625671**

Project Name	Social Services Assistance
Subaward ID	SUB-0322111
Subaward No	3786
Subaward Amount	\$250,000.00
Subaward Type	Subaward
Subrecipient Name	VICTORY HEALTH PARTNERS, INC.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$1,499.36

**Expenditure: EN-01625667**

Project Name	Social Services Assistance
Subaward ID	SUB-0320395
Subaward No	3787

Subaward Amount	\$173,450.00
Subaward Type	Subaward
Subrecipient Name	FRANKLIN PRIMARY HEALTH CENTER, INC.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$22,370.23

**Expenditure: EN-01625668**

Project Name	Social Services Assistance
Subaward ID	SUB-0320420
Subaward No	3798
Subaward Amount	\$85,000.00
Subaward Type	Subaward
Subrecipient Name	THE FUSE PROJECT
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$15,122.96

**Expenditure: EN-01625669**

Project Name	Social Services Assistance
Subaward ID	SUB-0320379
Subaward No	3785
Subaward Amount	\$150,000.00
Subaward Type	Subaward
Subrecipient Name	MOBILE AREA INTERFAITH CONFERENCE, INC.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$15,529.34

**Expenditure: EN-01625670**

Project Name	Social Services Assistance
Subaward ID	SUB-0360716
Subaward No	3783
Subaward Amount	\$150,000.00
Subaward Type	Subaward
Subrecipient Name	UNITED METHODIST INNER CITY MISSION OF MOBILE INC
Expenditure Start	4/1/2023

Expenditure End	6/30/2023
Expenditure Amount	\$10,968.05

**Expenditure: EN-01814152**

Project Name	Social Services Assistance
Subaward ID	SUB-0492805
Subaward No	4085
Subaward Amount	\$250,000.00
Subaward Type	Subaward
Subrecipient Name	AFRICATOWN REDEVELOPMENT CORPORATION
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$61,584.89

**Expenditure: EN-01814221**

Project Name	Social Services Assistance
Subaward ID	SUB-0360716
Subaward No	3783
Subaward Amount	\$150,000.00
Subaward Type	Subaward
Subrecipient Name	UNITED METHODIST INNER CITY MISSION OF MOBILE INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$13,952.57

**Expenditure: EN-01814224**

Project Name	Social Services Assistance
Subaward ID	SUB-0320420
Subaward No	3798
Subaward Amount	\$85,000.00
Subaward Type	Subaward
Subrecipient Name	THE FUSE PROJECT
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$10,467.98

**Expenditure: EN-01814252**



Project Name	Social Services Assistance
Subaward ID	SUB-0320395
Subaward No	3787
Subaward Amount	\$173,450.00
Subaward Type	Subaward
Subrecipient Name	FRANKLIN PRIMARY HEALTH CENTER, INC.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$25,073.06

**Expenditure: EN-01814269**

Project Name	Social Services Assistance
Subaward ID	SUB-0320417
Subaward No	3797
Subaward Amount	\$260,000.00
Subaward Type	Subaward
Subrecipient Name	BOYS & GIRLS CLUBS OF SOUTH ALABAMA, INC.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$86,081.77

**Expenditure: EN-01818435**

Project Name	Social Services Assistance
Subaward ID	SUB-0320409
Subaward No	3788
Subaward Amount	\$205,600.00
Subaward Type	Subaward
Subrecipient Name	CENTRAL PRESBYTERIAN CHURCH
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	(\$4,287.00)

**Expenditure: EN-00609507**

Project Name	Social Services Assistance
Subaward ID	SUB-0360716
Subaward No	3783

Subaward Amount	\$150,000.00
Subaward Type	Subaward
Subrecipient Name	UNITED METHODIST INNER CITY MISSION OF MOBILE INC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$17,508.86

**Expenditure: EN-00609514**

Project Name	Social Services Assistance
Subaward ID	SUB-0320379
Subaward No	3785
Subaward Amount	\$150,000.00
Subaward Type	Subaward
Subrecipient Name	MOBILE AREA INTERFAITH CONFERENCE, INC.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$22,960.15

**Expenditure: EN-00609517**

Project Name	Social Services Assistance
Subaward ID	SUB-0322111
Subaward No	3786
Subaward Amount	\$250,000.00
Subaward Type	Subaward
Subrecipient Name	VICTORY HEALTH PARTNERS, INC.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$107,774.19

**Expenditure: EN-00609667**

Project Name	Social Services Assistance
Subaward ID	SUB-0320395
Subaward No	3787
Subaward Amount	\$173,450.00
Subaward Type	Subaward
Subrecipient Name	FRANKLIN PRIMARY HEALTH CENTER, INC.
Expenditure Start	7/1/2022

Expenditure End	9/30/2022
Expenditure Amount	\$6,476.73

**Expenditure: EN-00609668**

Project Name	Social Services Assistance
Subaward ID	SUB-0320417
Subaward No	3797
Subaward Amount	\$260,000.00
Subaward Type	Subaward
Subrecipient Name	BOYS & GIRLS CLUBS OF SOUTH ALABAMA, INC.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$85,884.52

**Expenditure: EN-00609671**

Project Name	Social Services Assistance
Subaward ID	SUB-0320420
Subaward No	3798
Subaward Amount	\$85,000.00
Subaward Type	Subaward
Subrecipient Name	THE FUSE PROJECT
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$5,579.31

**Expenditure: EN-00412226**

Project Name	Social Services Assistance
Subaward ID	SUB-0320417
Subaward No	3797
Subaward Amount	\$260,000.00
Subaward Type	Subaward
Subrecipient Name	BOYS & GIRLS CLUBS OF SOUTH ALABAMA, INC.
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$1,919.91

**Expenditure: EN-00415928**

Project Name	Social Services Assistance
Subaward ID	SUB-0322111
Subaward No	3786
Subaward Amount	\$250,000.00
Subaward Type	Subaward
Subrecipient Name	VICTORY HEALTH PARTNERS, INC.
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$15,752.92

**Expenditure: EN-00843004**

Project Name	Summer Camp/After School Learning
Subaward ID	SUB-0545794
Subaward No	4145
Subaward Amount	\$225,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	CENTER FOR THE INNOVATIVE TRAINING OF YOUTH, INC.
Expenditure Start	11/17/2022
Expenditure End	12/31/2022
Expenditure Amount	\$35,000.00

**Expenditure: EN-01073309**

Project Name	Summer Camp/After School Learning
Subaward ID	SUB-0545794
Subaward No	4145
Subaward Amount	\$225,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	CENTER FOR THE INNOVATIVE TRAINING OF YOUTH, INC.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$54,000.00

**Expenditure: EN-01671472**

Project Name	Summer Camp/After School Learning
Subaward ID	SUB-0545794

Subaward No	4145
Subaward Amount	\$225,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	CENTER FOR THE INNOVATIE TRAINING OF YOUTH, INC.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$54,000.00

**Expenditure: EN-01813841**

Project Name	Summer Camp/After School Learning
Subaward ID	SUB-0545794
Subaward No	4145
Subaward Amount	\$225,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	CENTER FOR THE INNOVATIE TRAINING OF YOUTH, INC.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$54,000.00

**Aggregate Expenditures for Awards less than \$50,000**

Expenditure: EN-00843013

Project Name	Administrative Expenses
Subaward Type (Aggregates)	Aggregate of Transfers
Total Period Expenditure Amount	\$8,784.26
Total Period Obligation Amount	\$8,784.26

Expenditure: EN-01329782

Project Name	Administrative Expenses
Subaward Type (Aggregates)	Aggregate of Transfers
Total Period Expenditure Amount	\$2,594.73
Total Period Obligation Amount	\$2,594.73

Expenditure: EN-01697984

Project Name	Administrative Expenses
Subaward Type (Aggregates)	Aggregate of Transfers
Total Period Expenditure Amount	\$4,706.67
Total Period Obligation Amount	\$4,706.67

Expenditure: EN-01856000

Project Name	Administrative Expenses
Subaward Type (Aggregates)	Aggregate of Transfers
Total Period Expenditure Amount	\$24,888.56
Total Period Obligation Amount	\$24,888.56

Expenditure: EN-01856494

Project Name	Administrative Expenses
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$1,000.81

Expenditure: EN-00633865

Project Name	Administrative Expenses
Subaward Type (Aggregates)	Aggregate of Transfers
Total Period Expenditure Amount	\$19,661.25
Total Period Obligation Amount	\$19,661.25

Expenditure: EN-00330652

Project Name	Administrative Expenses
Subaward Type (Aggregates)	Aggregate of Transfers
Total Period Expenditure Amount	\$5,935.32
Total Period Obligation Amount	\$5,935.32

Expenditure: EN-00411517

Project Name	Administrative Expenses
Subaward Type (Aggregates)	Aggregate of Transfers
Total Period Expenditure Amount	\$8,542.05
Total Period Obligation Amount	\$8,542.05

Expenditure: EN-00743238

Project Name	Down Payment Assistance
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$183,322.92
Total Period Obligation Amount	\$183,322.92

Expenditure: EN-01068017

Project Name	Down Payment Assistance
Subaward Type (Aggregates)	Aggregate of Direct Payments

Total Period Expenditure Amount	\$145,515.88
Total Period Obligation Amount	\$145,515.88

Expenditure: EN-01625661

Project Name	Down Payment Assistance
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$250,468.98
Total Period Obligation Amount	\$250,468.98

Expenditure: EN-01814443

Project Name	Down Payment Assistance
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$20,617.00
Total Period Obligation Amount	\$20,617.00

Expenditure: EN-00609199

Project Name	Down Payment Assistance
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$80,000.00
Total Period Obligation Amount	\$80,000.00

Expenditure: EN-00330642

Project Name	Down Payment Assistance
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$30,372.84
Total Period Obligation Amount	\$30,372.84

Expenditure: EN-00411523

Project Name	Down Payment Assistance
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$78,984.56
Total Period Obligation Amount	\$78,984.56

Expenditure: EN-00792825

Project Name	Community Violence Intervention Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,496.36
Total Period Obligation Amount	\$5,197.80

Expenditure: EN-01075029

Project Name	Community Violence Intervention Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$59,190.78
Total Period Obligation Amount	\$55,395.05

Expenditure: EN-01676538

Project Name	Community Violence Intervention Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$13,604.77
Total Period Obligation Amount	\$7,740.56

Expenditure: EN-01873458

Project Name	Community Violence Intervention Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$11,594.92
Total Period Obligation Amount	\$4,150.00

Expenditure: EN-01873519

Project Name	Community Violence Intervention Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$38,919.51
Total Period Obligation Amount	\$38,919.51

Expenditure: EN-00622675

Project Name	Community Violence Intervention Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,563.10
Total Period Obligation Amount	\$40,000.00

Expenditure: EN-00622706

Project Name	Community Violence Intervention Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$20,050.00
Total Period Obligation Amount	\$20,050.00

Expenditure: EN-00622850

Project Name	Community Violence Intervention Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$697.00



Total Period Obligation Amount	\$697.00
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Expenditure: EN-00628512

Project Name	Community Violence Intervention Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,695.13
Total Period Obligation Amount	\$1,695.13

Expenditure: EN-00792818

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,234.00
Total Period Obligation Amount	\$6,234.00

Expenditure: EN-01285738

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$5,296.42
Total Period Obligation Amount	\$30,917.04

Expenditure: EN-01683152

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,115.53
Total Period Obligation Amount	\$2,115.53

Expenditure: EN-01683133

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$7,893.70
Total Period Obligation Amount	\$0.00

Expenditure: EN-01814713

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$29,407.61
Total Period Obligation Amount	(\$5,504.53)

Expenditure: EN-00610950

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Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$41,852.28
Total Period Obligation Amount	\$41,176.00

Expenditure: EN-00330504

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$9,900.73
Total Period Obligation Amount	\$10,577.01

Expenditure: EN-00743256

Project Name	Housing Rehabilitation
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$330,924.87
Total Period Obligation Amount	\$330,924.87

Expenditure: EN-01625659

Project Name	Housing Rehabilitation
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$68,393.08
Total Period Obligation Amount	\$68,393.08

Expenditure: EN-01856520

Project Name	Housing Rehabilitation
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$28,173.21
Total Period Obligation Amount	\$46,606.92

Expenditure: EN-00609495

Project Name	Housing Rehabilitation
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$283,494.92
Total Period Obligation Amount	\$283,494.92

Expenditure: EN-00416193

Project Name	Housing Rehabilitation
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$239,008.58

Total Period Obligation Amount	\$239,008.58
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Expenditure: EN-01073253

Project Name	Social Services Assistance
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$8,528.41
Total Period Obligation Amount	\$0.00

Expenditure: EN-01814260

Project Name	Social Services Assistance
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$500.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00609508

Project Name	Social Services Assistance
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$15,971.59
Total Period Obligation Amount	\$0.00

Expenditure: EN-00456683

Project Name	Social Services Assistance
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$25,000.00

Expenditure: EN-00792831

Project Name	Summer Camp/After School Learning
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,114.22
Total Period Obligation Amount	\$2,114.22

Expenditure: EN-01074436

Project Name	Summer Camp/After School Learning
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$656.37
Total Period Obligation Amount	\$656.37

Expenditure: EN-01671506

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Project Name	Summer Camp/After School Learning
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$300.00
Total Period Obligation Amount	\$300.00

Expenditure: EN-01855171

Project Name	Summer Camp/After School Learning
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$192.75)

Expenditure: EN-00610179

Project Name	Summer Camp/After School Learning
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,270.08
Total Period Obligation Amount	\$3,462.83

### Payments To Individuals

Expenditure: EN-00338536

Project Name	Vaccination Incentives
Total Period Expenditure Amount	\$187,792.20
Total Period Obligation Amount	\$187,792.20

Expenditure: EN-00792828

Project Name	Community Violence Intervention Program
Total Period Expenditure Amount	\$9,634.61
Total Period Obligation Amount	\$9,634.61

Expenditure: EN-01075035

Project Name	Community Violence Intervention Program
Total Period Expenditure Amount	\$73,080.64
Total Period Obligation Amount	\$73,080.64

Expenditure: EN-01676525

Project Name	Community Violence Intervention Program
Total Period Expenditure Amount	\$82,215.72
Total Period Obligation Amount	\$82,215.72

Expenditure: EN-01852501

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Project Name	Community Violence Intervention Program
Total Period Expenditure Amount	\$70,749.79
Total Period Obligation Amount	\$70,749.79

Expenditure: EN-00628359

Project Name	Community Violence Intervention Program
Total Period Expenditure Amount	\$11,250.00
Total Period Obligation Amount	\$11,250.00

Expenditure: EN-00792819

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Total Period Expenditure Amount	\$19,764.42
Total Period Obligation Amount	\$19,764.42

Expenditure: EN-01075061

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Total Period Expenditure Amount	\$170,909.41
Total Period Obligation Amount	\$170,909.41

Expenditure: EN-01683140

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Total Period Expenditure Amount	\$51,777.42
Total Period Obligation Amount	\$51,777.42

Expenditure: EN-01814787

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Total Period Expenditure Amount	\$98,687.47
Total Period Obligation Amount	\$98,687.47

Expenditure: EN-00610172

Project Name	GUN VIOLENCE TECHNOLOGY AND CPTED
Total Period Expenditure Amount	\$177,255.42
Total Period Obligation Amount	\$177,255.42

Expenditure: EN-00792829

Project Name	Summer Camp/After School Learning
Total Period Expenditure Amount	\$30,242.17
Total Period Obligation Amount	\$30,242.17

Expenditure: EN-01074429

Project Name	Summer Camp/After School Learning
Total Period Expenditure Amount	\$17,921.18
Total Period Obligation Amount	\$17,921.18

Expenditure: EN-01671502

Project Name	Summer Camp/After School Learning
Total Period Expenditure Amount	\$13,692.78
Total Period Obligation Amount	\$13,692.78

Expenditure: EN-01813858

Project Name	Summer Camp/After School Learning
Total Period Expenditure Amount	\$107,602.25
Total Period Obligation Amount	\$107,602.25

Expenditure: EN-00610175

Project Name	Summer Camp/After School Learning
Total Period Expenditure Amount	\$77,387.20
Total Period Obligation Amount	\$77,387.20

Expenditure: EN-00415343

Project Name	Summer Camp/After School Learning
Total Period Expenditure Amount	\$21,813.75
Total Period Obligation Amount	\$21,813.75

Expenditure: EN-00035362

Project Name	Premium Pay for Essential Workers
Total Period Expenditure Amount	\$10,661,778.56
Total Period Obligation Amount	\$10,661,778.56

# Report

## Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	CITY OF MOBILE IS DEVELOPING A HOMEOWNERSHIP EQUITY PROGRAM THAT WILL ALLOW LOW INCOME QUALIFYING APPLICANTS THE ABILITY TO USE HOUSING VOUCHERS AS MORTGAGE PAYMENTS TOWARD EARNING EQUITY IN THEIR OWN HOME. NO FUNDS HAVE BEEN USED TO DATE.

## Overview

Total Obligations	\$43,750,400.78
Total Expenditures	\$25,281,315.51
Total Adopted Budget	\$52,753,265.00
Total Number of Projects	19
Total Number of Subawards	40
Total Number of Expenditures	185

## Certification

Authorized Representative Name	LAURA ANGLE
Authorized Representative Telephone	(251) 208-6854
Authorized Representative Title	Grants Compliance Manager
Authorized Representative Email	<a href="mailto:laura.angle@cityofmobile.org">laura.angle@cityofmobile.org</a>
Submission Date	10/30/2023 1:50 PM