

City of Mobile FINAL 2018 CIP

District: ALL

April 28, 2017

ID	Project Name	District	Project Type	City Dept.	Description	2018 Total
2017-73	Pedestrian / Bike Safety Projects - District 1	1	Traffic Safety	Traffic Engineering	Improvements to signals, markings, and signage that will enhance bicycle or pedestrian safety on city rights-of-ways.	\$ 10,000
1029b	Glenwood St - Street Rehabilitation	1	Reconstruction	Engineering	Design of Glenwood St rehabilitation.	\$ 50,000
2017-28	Guardrail Repair Contract - District 1	1	Guardrail Projects	Engineering	Annual repair and renewal fund.	\$ 10,000
2017-29	Bridge & Culvert Repair Contract - District 1	1	Bridge Projects	Engineering	Annual repair and renewal fund.	\$ 10,000
2017-1035	Street Assessment D1 Allocation	1	Resurfacing	Engineering	Citywide Streets Assessment.	\$ 40,000
2017-32	Joint Participation MAWSS Projects - District 1	1	MAWSS Joint	Engineering	Annual repair and renewal fund.	\$ 50,000
2017-27	Misc./Urgent Drainage Repair Contract - District 1	1	Drainage	Engineering	Annual repair and renewal fund.	\$ 80,000
1013	Trinity Gardens Drainage Improvements	1	Drainage	Engineering	Design of filling in ditches on selected streets in the Trinity Gardens Community.	\$ 125,000
2017-30	Sidewalk Repair & Replacement Contract - District 1	1	Sidewalks	Engineering	Annual repair and renewal fund.	\$ 125,000
2017-31	Resurfacing Program / Contract - District 1	1	Resurfacing	Engineering	Annual repair and renewal fund.	\$ 300,000
2017-7	Grand Blvd. Drainage	1	Drainage	Engineering	Construction phase of PID 28 (the design phase of this drainage/structure project); construction of project now needed to improve infrastructure.	\$ 370,000
5000	Citywide Project Allocation - D1	1	Other	Other	District contribution to Citywide projects.	\$ 269,143
2017-34	Program Management Services - District 1	1	Other	Other	Planning, design, cost estimation, prioritization and other program management services.	\$ 85,714
2017-33	District Contingency Fund - District 1	1	Other	Other	Project contingency funds.	\$ 150,000
1020	Mobile Greenway	1	Planning, Engineering, Design	Parks and Recreation	Funds are needed to engineer and construct additional legs of the trails.	\$ 70,000

City of Mobile FINAL 2018 CIP

District: ALL

April 28, 2017

ID	Project Name	District	Project Type	City Dept.	Description	2018 Total
2017-48	Parks Repair Projects - District 1	1	Park Improvement	Parks and Recreation	The following park projects are scheduled for improvements as well as implementation of the City's Accessibility Plan. Aaron Parks: new grills and tables, dugouts, and 2 bleachers. The project also calls for the development and construction of a new playground plan. Trinity Gardens Park: 2 bleachers, and dugouts. The shade structure at the playground will be constructed using 2017 CIP funds. Bush Park: replace the portable bleachers.	\$ 573,977
2017-61	Facilities Urgent Repair Projects - District 1	1	Facility Improvement	Real Estate Asset Management	Annual repair and renewal fund.	\$ 50,000
2017-70	Striping Contract Allocation - District 1	1	Traffic Safety	Traffic Engineering	Annual repair and renewal fund. Installation of roadway striping at various District locations.	\$ 50,000
2017-67	Mobile St	1	Traffic Safety	Traffic Engineering	Construction to upgrade the existing decorative street poles for roadway lighting on Mobile Street from Spring Hill Ave to Fillingim Street. Project will add additional light pole locations, upgrade all existing electrical fixtures to induction lighting, and install new electrical service and components.	\$ 50,000
2017-97	Bridge & Culvert Repair Contract - District 2	2	Bridge Projects	Engineering	Annual repair and renewal fund.	\$ 30,000
2017-96	Guardrail Repair Contract - District 2	2	Guardrail Projects	Engineering	Annual repair and renewal fund.	\$ 10,000
2017-100	Joint Participation MAWSS Projects - District 2	2	MAWSS Joint	Engineering	Annual repair and renewal fund.	\$ 50,000
2017-95	Misc./Urgent Drainage Repair Contract - District 2	2	Drainage	Engineering	Annual repair and renewal fund.	\$ 80,000
2017-99	Resurfacing Program / Contract - District 2	2	Resurfacing	Engineering	Annual repair and renewal fund.	\$ 300,000
2017-98	Sidewalk Repair & Replacement Contract - District 2	2	Sidewalks	Engineering	Annual repair and renewal fund.	\$ 255,000
2017-77	St. Louis Street	2	Reconstruction	Engineering	Design improvements for technology corridor/street scapes.	\$ 300,000
2017-1036	Street Assessment D2 Allocation	2	Resurfacing	Engineering	Citywide Streets Assessment.	\$ 40,000

City of Mobile FINAL 2018 CIP

District: ALL

April 28, 2017

ID	Project Name	District	Project Type	City Dept.	Description	2018 Total
2017-93	Texas St. Rebuild - Ann St. to Broad St.	2	Reconstruction	Engineering	Design of complete rebuild of existing roadway.	\$ 280,000
5001	Citywide Project Allocation - D2	2	Other	Other	District contribution to Citywide projects.	\$ 269,143
2017-102	District Contingency Fund - District 2	2	Other	Other	Project contingency funds \$150k Additional two projects: MLK Basketball Court & North Side Community (\$200k)	\$ 350,000
2017-103	Program Management Services - District 2	2	Other	Other	Planning, design, cost estimation, prioritization and other program management services.	\$ 85,714
2017-114	Lyons Park - Drainage	2	Facility Improvement	Parks and Recreation	Parking Lot Drainage; Funds are needed to study and address the drainage in the parking lot of this facility.	\$ 50,000
1019	Mobile Greenway	2	Planning, Engineering, Design	Parks and Recreation	Funds are needed to engineer and construct additional legs of the trails.	\$ 70,000
2017-128	Parks Repair Projects - District 2	2	Park Improvement	Parks and Recreation	The following park projects are scheduled for improvements as well as implementation of the City's Accessibility Plan. Kidd Parks: 2 drinking fountains, team benches, 2 bleachers and renovations to the basketball court. The project also calls for the development of an engineering study and construction to address erosion and drainage issues. Sullivan Center: Renovations to the gym floor (lined for basketball and pickle ball). Hope Center and Park Improvements based on prioritized list. James Seals Park: new pavilion.	\$ 728,647
2017-149	Dearborn YMCA	2	Mechanical Projects	Real Estate Asset Management	Replace Pool Exhaust Fans.	\$ 80,000
2017-166	Facilities Urgent Repair Projects - District 2	2	Facility Improvement	Real Estate Asset Management	Annual repair and renewal fund.	\$ 50,000
2017-159	Spanish Plaza	2	Facility Improvement	Real Estate Asset Management	Repair/Replace Pavers.	\$ 110,000
1026	Government Street Signal Improvement	2	Traffic Capacity	Traffic Engineering	Signal system upgrades and re-timing.	\$ 150,000

City of Mobile FINAL 2018 CIP

District: ALL

April 28, 2017

ID	Project Name	District	Project Type	City Dept.	Description	2018 Total
2017-181	Pedestrian / Bike Safety Projects - District 2	2	Traffic Safety	Traffic Engineering	Improvements to signals, markings, and signage that will enhance bicycle or pedestrian safety on city rights-of-ways.	\$ 10,000
2017-178	Striping Contract Allocation - District 2	2	Traffic Safety	Traffic Engineering	Annual repair and renewal fund. Installation of roadway striping at various District locations.	\$ 50,000
2017-199	Guardrail Repair Contract - District 3	3	Guardrail Projects	Engineering	Annual repair and renewal fund.	\$ 10,000
2017-200	Bridge & Culvert Repair Contract - District 3	3	Bridge Projects	Engineering	Annual repair and renewal fund.	\$ 30,000
2017-1037	Street Assessment D3 Allocation	3	Resurfacing	Engineering	Citywide Streets Assessment,	\$ 40,000
2017-203	Joint Participation MAWSS Projects - District 3	3	MAWSS Joint	Engineering	Annual repair and renewal fund.	\$ 50,000
2017-184	ARC Road Infrastructure Improvements	3	Drainage	Engineering	Install drainage ARC to Scenic Drive.	\$ 70,000
2017-198	Misc./Urgent Drainage Repair Contract - District 3	3	Drainage	Engineering	Annual repair and renewal fund.	\$ 80,000
2017-201	Sidewalk Repair & Replacement Contract - District 3	3	Sidewalks	Engineering	Annual repair and renewal fund.	\$ 62,500
2017-202	Resurfacing Program / Contract - District 3	3	Resurfacing	Engineering	Annual repair and renewal fund.	\$ 300,000
5002	Citywide Project Allocation - D3	3	Other	Other	District contribution to Citywide projects. Unassigned funds from 2018 (\$19k) allocated to this project.	\$ 269,143
2017-205	Program Management Services - District 3	3	Other	Other	Planning, design, cost estimation, prioritization and other program management services.	\$ 85,714
2017-204	District Contingency Fund - District 3	3	Other	Other	Project contingency funds.	\$ 169,140
1018	Mobile Greenway	3	Planning, Engineering, Design	Parks and Recreation	Funds are needed to engineer and construct additional legs of the trails.	\$ 70,000
1040	Trimmier Park - Improvements	3	Park Improvement	Parks and Recreation	This project seeks to implement a new Play60 NFL Playground (matching funds are required).	\$ 300,000

City of Mobile FINAL 2018 CIP

District: ALL

April 28, 2017

ID	Project Name	District	Project Type	City Dept.	Description	2018 Total
2017-221	Parks Repair Projects - District 3	3	Park Improvement	Parks and Recreation	The following park projects are scheduled for improvements as well as implementation of the City's Accessibility Plan. Trimmer Parks: 5 drinking fountains, 2 picnic tables, 4 bleachers, and fencing issues. (\$200k) Baumhauer-Randle Park: 4 bleachers, 4 benches, as well as replace the bollards. Stewart Park: This project calls the design of a new park plan that is geared towards the restoration of Perch Creek.	\$ 435,000
2017-233	Facilities Urgent Repair Projects - District 3	3	Facility Improvement	Real Estate Asset Management	Annual repair and renewal fund.	\$ 50,000
2017-244	Pedestrian / Bike Safety Projects - District 3	3	Traffic Safety	Traffic Engineering	Improvements to signals, markings, and signage that will enhance bicycle or pedestrian safety on City rights-of-ways.	\$ 10,000
2017-241	Striping Contract Allocation - District 3	3	Traffic Safety	Traffic Engineering	Annual repair and renewal fund. Installation of roadway striping at various District locations.	\$ 70,000
1050	Sidewalk project, Navco Rd. (McVay to Dog River (Luscher) Park)	3	Sidewalks	Engineering	Design of approximately 7,400 LF of new sidewalks between Districts 3 and 4.	\$ 37,500
2017-264	Guardrail Repair Contract - District 4	4	Guardrail Projects	Engineering	Annual repair and renewal fund.	\$ 10,000
1024	Bridge Replacement Study - Demetropolis over Halls Mill Creek	4	Bridge Projects	Engineering	Bridge Replacement Study - Demetropolis over Halls Mill Creek.	\$ 25,000
2017-265	Bridge & Culvert Repair Contract - District 4	4	Bridge Projects	Engineering	Annual repair and renewal fund.	\$ 30,000
2017-1038	Street Assessment D4 Allocation	4	Resurfacing	Engineering	Citywide Streets Assessment.	\$ 40,000
2017-268	Joint Participation MAWSS Projects - District 4	4	MAWSS Joint	Engineering	Annual repair and renewal fund.	\$ 50,000
2017-263	Misc./Urgent Drainage Repair Contract - District 4	4	Drainage	Engineering	Annual repair and renewal fund.	\$ 80,000
2017-249	Harbor Dr. E Drainage and Culvert Repair	4	Drainage	Engineering	Implement channel and culvert repairs as well as roadside safety measures.	\$ 85,000

City of Mobile FINAL 2018 CIP

District: ALL

April 28, 2017

ID	Project Name	District	Project Type	City Dept.	Description	2018 Total
2017-266	Sidewalk Repair & Replacement Contract - District 4	4	Sidewalks	Engineering	Annual repair and renewal fund.	\$ 87,500
2017-267	Resurfacing Program / Contract - District 4	4	Resurfacing	Engineering	Annual repair and renewal fund.	\$ 300,000
2017-254	Darwood/Farnell Ditch	4	Drainage	Engineering	Continuation of existing ditch replacement project.	\$ 500,000
5003	Citywide Project Allocation - D4	4	Other	Other	District contribution to Citywide projects.	\$ 269,143
2017-270	Program Management Services - District 4	4	Other	Other	Planning, design, cost estimation, prioritization and other program management services.	\$ 85,714
2017-269	District Contingency Fund - District 4	4	Other	Other	Project contingency funds.	\$ 175,093
2017-305	Facilities Urgent Repair Projects - District 4	4	Facility Improvement	Real Estate Asset Management	Annual repair and renewal fund.	\$ 50,000
2017-314	Pedestrian / Bike Safety Projects - District 4	4	Traffic Safety	Traffic Engineering	Improvements to signals, markings, and signage for bicycle or pedestrian usage.	\$ 10,000
2017-308	Halls Mill & Demetropolis Roadway Improvements	4	Traffic Capacity	Traffic Engineering	Planning study to determine the feasibility of a roundabout at the intersection of Halls Mill Road and Demetropolis Road.	\$ 30,000
2017-311	Striping Contract Allocation - District 4	4	Traffic Safety	Traffic Engineering	Annual repair and renewal fund. Installation of roadway striping at various District locations.	\$ 50,000
2017-256	Sidewalk project, Navco Rd. (McVay to Dog River (Luscher) Park)	4	Sidewalks	Engineering	Design of approximately 7,400 LF of new sidewalks.	\$ 37,500
1017	Mobile Greenway	4	Planning, Engineering, Design	Parks and Recreation	Funds are needed to engineer and construct additional legs of the trails.	\$ 70,000
2017-271	Moore Creek Walking Trail (Crestview to Montlimar)	4	Park Infrastructure	Parks and Recreation	Funds are need to develop an engineered plan to address the possibility of a Moore Creek Trail. Funds are also needed to implement the plan to a section of the Moore Creek Trail.	\$ 150,000

City of Mobile FINAL 2018 CIP

District: ALL

April 28, 2017

ID	Project Name	District	Project Type	City Dept.	Description	2018 Total
2017-283	Dog River Park - Press Box and Concession	4	Facility Renovation	Parks and Recreation	Press Box and Concession Renovation. Funds are needed to renovate the press box and concession including a sidewalk in between the two buildings.	\$ 200,000
2017-286	Parks Repair Projects - District 4	4	Park Improvement	Parks and Recreation	The following park projects are scheduled for improvement as well as implementation of the City's Ball Field Improvement Plan and Accessibility Plan. Stotts Parks: 2 drinking fountains, 5 benches, 1 table, 2 bleachers, backstop, and renovations to the basketball court. The project also calls for the engineering of hydrology study and construction. Dog River Park: Renovations to the boat launch. Mims Park: Replacement of 2 bleachers	\$ 685,000
2017-322	Bolton's Branch (Davidson Rd. to Montlimar)	5	Drainage	Engineering	Ditch and drop structure repairs needed.	\$ 100,000
2017-336	Bridge & Culvert Repair Contract - District 5	5	Bridge Projects	Engineering	Annual repair and renewal fund.	\$ 30,000
2017-316	Buerger Road Storm Pipe Repairs	5	Drainage	Engineering	Design and construction of 24" pipe in need of cleaning and line evaluation.	\$ 85,000
2017-318	Eslava Creek Drainage (Dam to Lleyln Ave)	5	Drainage	Engineering	Construction phase of PID 251 (design) this drainage / structure project project.	\$ 550,000
2017-332	Gaylark Berkshire Hills	5	Drainage	Engineering	Concrete ditch maintenance and repairs (construction).	\$ 100,000
2017-335	Guardrail Repair Contract - District 5	5	Guardrail Projects	Engineering	Annual repair and renewal fund.	\$ 10,000
2017-339	Joint Participation MAWSS Projects - District 5	5	MAWSS Joint	Engineering	Annual repair and renewal fund.	\$ 50,000
2017-334	Misc./Urgent Drainage Repair Contract - District 5	5	Drainage	Engineering	Annual repair and renewal fund.	\$ 80,000
2017-338	Resurfacing Program / Contract - District 5	5	Resurfacing	Engineering	Annual repair and renewal fund.	\$ 450,000

City of Mobile FINAL 2018 CIP

District: ALL

April 28, 2017

ID	Project Name	District	Project Type	City Dept.	Description	2018 Total
2017-337	Sidewalk Repair & Replacement Contract - District 5	5	Sidewalks	Engineering	Annual repair and renewal fund.	\$ 125,000
2017-1039	Street Assessment D5 Allocation	5	Resurfacing	Engineering	Citywide Streets Assessment.	\$ 40,000
2017-328	Westwood St. Drainage Improvements	5	Drainage	Engineering	Installation of inlet.	\$ 55,000
2017-330	Woodcock Creek, West Branch, Drainage Improvements	5	Drainage	Engineering	Implement 3,900 LF of channel design improvements to Emogene culvert.	\$ 100,000
5004	Citywide Project Allocation - D5	5	Other	Other	District contribution to Citywide projects .	\$ 269,143
2017-341	District Contingency Fund - District 5	5	Other	Other	Project contingency funds.	\$ 150,000
2017-342	Program Management Services - District 5	5	Other	Other	Planning, design, cost estimation, prioritization and other program management services.	\$ 85,714
2017-361	Facilities Urgent Repair Projects - District 5	5	Facility Improvement	Real Estate Asset Management	Annual repair and renewal fund.	\$ 50,000
1016	Mobile Greenway	5	Planning, Engineering, Design	Parks and Recreation	Funds are needed to engineer and construct additional legs of the trails.	\$ 70,000
2017-372	Airport Blvd Access Management - District 5	5	Traffic Safety	Traffic Engineering	Median modifications on Airport Boulevard at Regents Way to prevent cross access to/from the north service road. Access modifications between Airport Boulevard and the south Service Road near Berwyn Drive. Access modifications and movement restrictions between Airport Boulevard, the service road and Western America Drive. Access modifications on Airport Blvd at Service Rd North near Bebos. Median improvements for left turns at Bel Air Blvd and at McDonalds/Canes. Project expense is split with District 6.	\$ 75,000
2017-365	Airport Blvd/Sage Ave	5	Traffic Safety	Traffic Engineering	Construction to upgrade the existing signalized intersection. The upgrade would include a new signal support system for the intersection, to remove the poles from the median of the roadway.	\$ 65,000

City of Mobile FINAL 2018 CIP

District: ALL

April 28, 2017

ID	Project Name	District	Project Type	City Dept.	Description	2018 Total
2017-366	Azalea Rd/Pleasant Valley Rd	5	Traffic Safety	Traffic Engineering	Construction to upgrade the existing signalized intersection. The upgrade would include new support poles, new signal displays and new wiring for the intersection.	\$ 125,000
2017-371	Pedestrian / Bike Safety Projects - District 5	5	Traffic Safety	Traffic Engineering	Improvements to signals, markings, and signage that will enhance bicycle or pedestrian safety on City rights-of-way.	\$ 10,000
2017-368	Striping Contract Allocation - District 5	5	Traffic Safety	Traffic Engineering	Annual repair and renewal fund. Installation of roadway striping at various District locations.	\$ 50,000
2017-351	Parks Repair Projects - District 5	5	Park Improvement	Parks and Recreation	The following park projects are scheduled for improvements as well as implementation of the City's Ball Field Improvement Plan and Accessibility Plan. Hackmeyer Parks: 2 drinking fountains and 2 picnic tables. The park is also in need of a curb cut and sidewalk leading to the playground. This project also calls for the development of a park drainage and master plan. Denton Park: Lighting, 2 drinking fountains and 2 picnic tables. Public Safety Park: replace several benches and tables and repairing the playground gate.	\$ 362,958
1038	Joe Bailey Park - Improvements	5	Park Improvement	Parks and Recreation	This project seeks to implement portions of the park's Master Plan.	\$ 230,000
2017-383	3029 Lindholm Dr E Concrete Ditch Repairs	6	Drainage	Engineering	Maintenance of approximately 400 LF of concrete ditch.	\$ 100,000
2017-392	Bridge & Culvert Repair Contract - District 6	6	Bridge Projects	Engineering	Annual repair and renewal fund.	\$ 30,000
2017-384	Cottage Hill at Milk House Creek	6	Bridge Projects	Engineering	Roadway settlement to adjoining culvert bridge structure requiring additional asphalt or other corrective measures.	\$ 75,000
2017-388	East Drive at Twelve Mile Creek	6	Drainage	Engineering	Maintenance of earthen ditch.	\$ 170,000
2017-391	Guardrail Repair Contract - District 6	6	Guardrail Projects	Engineering	Annual repair and renewal fund.	\$ 10,000

City of Mobile FINAL 2018 CIP

District: ALL

April 28, 2017

ID	Project Name	District	Project Type	City Dept.	Description	2018 Total
2017-395	Joint Participation MAWSS Projects - District 6	6	MAWSS Joint	Engineering	Annual repair and renewal fund.	\$ 50,000
2017-390	Misc./Urgent Drainage Repair Contract - District 6	6	Drainage	Engineering	Annual repair and renewal fund.	\$ 80,000
2017-394	Resurfacing Program / Contract - District 6	6	Resurfacing	Engineering	Annual repair and renewal fund.	\$ 400,000
2017-393	Sidewalk Repair & Replacement Contract - District 6	6	Sidewalks	Engineering	Annual repair and renewal fund.	\$ 200,000
2017-1040	Street Assessment D6 Allocation	6	Resurfacing	Engineering	Citywide Streets Assessment.	\$ 40,000
2017-382	Wall St Area drainage ditch (tributary to Milk House creek)	6	Drainage	Engineering	Maintenance of approximately 460 LF of channel and banks.	\$ 150,000
5005	Citywide Project Allocation - D6	6	Other	Other	District contribution to Citywide projects.	\$ 269,143
2017-396	District Contingency Fund - District 6	6	Other	Other	Project contingency funds.	\$ 150,000
2017-397	Program Management Services - District 6	6	Other	Other	Planning, design, cost estimation, prioritization and other program management services.	\$ 85,714
2017-417	Facilities Urgent Repair Projects - District 6	6	Facility Improvement	Real Estate Asset Management	Annual repair and renewal fund.	\$ 50,000
2017-387	Hillcrest Access Management	6	Traffic Safety	Traffic Engineering	Access management improvements along corridor.	\$ 400,000
2017-424	Airport Blvd Access Management - District 6	6	Traffic Safety	Traffic Engineering	Median modifications on Airport Boulevard at Regents Way to prevent cross access to/from the north service road. Access modifications ; between Airport Boulevard and the south Service Road near Berwyn Drive. Access modifications and movement restrictions between Airport Boulevard, the service road and Western America Drive. Access modifications on Airport Blvd at Service Rd North near Bebos. Median improvements for left turns at Bel Air Blvd and at McDonalds/Canes. Project expense is split with District 5.	\$ 75,000

City of Mobile FINAL 2018 CIP

District: ALL

April 28, 2017

ID	Project Name	District	Project Type	City Dept.	Description	2018 Total
2017-427	Airport Blvd/Public Safety Complex - District 6	6	Traffic Safety	Traffic Engineering	Upgrades to the fire station warning signage and signal indications. Public Safety Complex is located at 8080 Airport Boulevard, west of Dawes Road. Project allocated to Districts 6 & 7.	\$ 12,500
2017-420	Striping Contract Allocation - District 6	6	Traffic Safety	Traffic Engineering	Annual repair and renewal fund. Installation of roadway striping at various District locations.	\$ 100,000
1047	Medal of Honor: Soccer Field Lighting	6	Facility Improvement	Parks and Recreation	This project calls for new lighting with remote access for 1 of 3 soccer fields at Medal of Honor.	\$ 200,000
1015	Mobile Greenway	6	Planning, Engineering, Design	Parks and Recreation	Funds are needed to engineer and construct additional legs of the trails.	\$ 70,000
2017-400	Medal of Honor - Improvements (Splash Pad)	6	Park Improvement	Parks and Recreation	Design (~\$30k) and construction (~\$570k) of a splash pad at this location.	\$ 600,000
2017-407	Parks Repair Projects - District 6	6	Park Improvement	Parks and Recreation	The following park projects are scheduled for improvements as well as implementation of the City's Ball Field Improvement Plan and Accessibility Plan. Medal of Honor: 8 drinking fountains, 7 benches, 3 picnic tables, 10 bleachers, 6 soccer goals. (Original R&R Value \$385k) Partial funding for design and construction of park restrooms (\$72,529). Bathroom is linked to completion of Splash Pad and needs additional	\$ 457,529
2017-1042	12 Mile Creek Stabilization Phase II	7	Drainage	Engineering	Bank stabilization and drainage at 12 mile creek maintenance.	\$ 150,000
2017-448	Bridge & Culvert Repair Contract - District 7	7	Bridge Projects	Engineering	Annual repair and renewal fund.	\$ 30,000
2017-447	Guardrail Repair Contract - District 7	7	Guardrail Projects	Engineering	Annual repair and renewal fund.	\$ 10,000
2017-451	Joint Participation MAWSS Projects - District 7	7	MAWSS Joint	Engineering	Annual repair and renewal fund.	\$ 50,000
1025	Lincoln Blvd Sidewalks	7	Sidewalks	Engineering	Design of sidewalks on Lincoln Blvd from Old Shell Rd to McCants Chavers Park.	\$ 45,000
2017-446	Misc./Urgent Drainage Repair Contract - District 7	7	Drainage	Engineering	Annual repair and renewal fund.	\$ 80,000

City of Mobile FINAL 2018 CIP

District: ALL

April 28, 2017

ID	Project Name	District	Project Type	City Dept.	Description	2018 Total
2017-450	Resurfacing Program / Contract - District 7	7	Resurfacing	Engineering	Annual repair and renewal fund.	\$ 490,000
2017-449	Sidewalk Repair & Replacement Contract - District 7	7	Sidewalks	Engineering	Annual repair and renewal fund.	\$ 125,000
2017-442	Spring Bank Rd., Edgefield to McGregor Engineering	7	Drainage	Engineering	Study to evaluate roadway rehabilitation and drainage needs and construction of improvements.	\$ 225,000
2017-433	Springhill Avenue Drainage Structure Improvements	7	Drainage	Engineering	Project to add inlets and pipe to existing system.	\$ 60,000
1027	Stein Sidewalks to Mary B Austin School	7	Sidewalks	Engineering	Design of Stein Sidewalks to Mary B Austin School.	\$ 15,000
2017-1041	Street Assessment D7 Allocation	7	Resurfacing	Engineering	Citywide Streets Assessment.	\$ 40,000
5006	Citywide Project Allocation - D7	7	Other	Other	District contribution to Citywide projects.	\$ 269,143
2017-452	District Contingency Fund - District 7	7	Other	Other	Project contingency funds.	\$ 193,786
2017-453	Program Management Services - District 7	7	Other	Other	Planning, design, cost estimation, prioritization and other program management services.	\$ 85,714
2017-487	Facilities Urgent Repair Projects - District 7	7	Facility Improvement	Real Estate Asset Management	Annual repair and renewal fund.	\$ 50,000
2017-464	Azalea City Golf Course	7	Facility Improvement	Parks and Recreation	Enhance landscaping at entrance of Azalea City Golf Course clubhouse.	\$ 15,000
2017-460	Copeland Cox Tennis Center - Drainage/Erosion	7	Facility Improvement	Parks and Recreation	Removal and Replacement of concrete retaining wall at courts 27-34, including approximately 10' of court paving. At courts 5-8: Removal, re-design and replacement of the existing drainage swale.	\$ 250,000
1034	Copeland Cox Tennis Center Court Repairs	7	Park Infrastructure	Parks and Recreation	Crack repair and resurfacing to 60 existing tennis courts as damage occurs.	\$ 30,000

City of Mobile FINAL 2018 CIP

District: ALL

April 28, 2017

ID	Project Name	District	Project Type	City Dept.	Description	2018 Total
2017-499	Airport Blvd/Public Safety Complex - District 7	7	Traffic Safety	Traffic Engineering	Upgrades to the fire station warning signage and signal indications. Public Safety Complex is located at 8080 Airport Boulevard, west of Dawes Road. Project allocated to Districts 6 & 7.	\$ 12,500
1031	Langan Park Wayfinding Signs	7	Park Improvement	Traffic Engineering	Design and installation of wayfinding signs for Langan Park complex.	\$ 75,000
2017-495	Pedestrian / Bike Safety Projects - District 7	7	Traffic Safety	Traffic Engineering	Improvements to signals, markings, and signage for bicycle or pedestrian use.	\$ 10,000
2017-492	Striping Contract Allocation - District 7	7	Traffic Safety	Traffic Engineering	Annual repair and renewal fund. Installation of roadway striping at various District locations.	\$ 50,000
1014	Mobile Greenway	7	Planning, Engineering, Design	Parks and Recreation	Funds are needed to engineer and construct additional legs of the trails.	\$ 70,000
2017-470	Parks Repair Projects - District 7	7	Park Improvement	Parks and Recreation	The following park projects are scheduled for improvements as well as implementation of the City's Accessibility Plan. Langan Park: 4 benches, 3 picnic tables, and restroom renovations. Langan Baseball: 3 drinking fountains, 9 benches, 2 bleachers, and the dugouts. Hillsdale Center: Playground shade structure	\$ 500,000
						\$ 21,000,128

FINAL 2018 CIP Results Table Citywide Projects

Citywide

April 28, 2017

ID	Project Name	District	Project Type	City Department	Description	2018
2017-62	Mobile Public Library System - District 1	Citywide	Facility Improvement	Real Estate Asset	Resurface. Restripe Parking Lots -Toulminville.	\$ 83,500
2017-147	Mobile Alabama Cruise Terminal	Citywide	Mechanical Projects	Real Estate Asset Management	Replace HVAC.	\$ 300,000
2017-153	Richards DAR House	Citywide	Building Projects	Real Estate Asset	Misc. Interior/Exterior Improvements	\$ 100,000
2017-167	Mobile Public Library System - District 2	Citywide	Facility Improvement	Real Estate Asset	Resurface Restripe Parking Lots - Main and History. Genealogy Branch.	\$ 77,000
2017-298	West Regional Library	Citywide	Mechanical Projects	Real Estate Asset Management	Install emergency generator. HVAC for IT Dept.	\$ 180,000
2017-301	Hank Aaron Stadium - Replace Stadium Seating 2018	Citywide	Facility Improvement	Real Estate Asset	Replace Stadium Seating.	\$ 200,000
1001	Ft. Conde - Roof Repairs	Citywide	Facility Improvement	Real Estate Asset	Repair Roofing and Flashing.	\$ 120,000
1005	Arthur R. Outlaw Convention Center	Citywide	Mechanical Projects	Real Estate Asset Management	Replace existing fire sprinkler standpipe system in the parking garage.	\$ 60,000
1007	Ladd Stadium-Structural Repairs	Citywide	Facility Improvement	Real Estate Asset	Miscellaneous repairs to the existing steel/concrete structure and deck.	\$ 300,000
1012	Springhill/Moorer Branch Library - Replace HVAC	Citywide	Mechanical Projects	Real Estate Asset	Replace existing air-handling unit and controls.	\$ 130,000
2017-1043	Mobile Area Storm Water Mapping and Resiliency Planning	Citywide	Drainage	Engineering	PHASE 1 -Storm Water Infrastructure Mapping and Flow Modeling: Building on a 2009 City pilot study and mapping efforts completed by the Mobile Area Water and Sewer Service (MAWSS), develop a GPS inventory and geographic information system (GIS) database of the storm water infrastructure network in the City and surrounds. The City will undertake a regional approach to the mapping effort by identifying storm water infrastructure in areas that flow into the Three Mile Creek and Eight Mile Creek Watersheds. - Accurate GPS measurements locating storm water facilities will allow city to efficiently manage, design, and model the system and storm water flow within the watersheds that flow through the City and into Mobile Bay. The detailed storm water infrastructure mapping generated by this project will be foundational for many types of storm water management, flood control, water quality and watercourse planning, and The project will aid in the implementation of watershed management plans.	\$ 250,000
2017-306	Mobile Public Library System - District 4	Real Estate Man	Citywide	Facility Improvement	Resurface Restripe Parking Lots - West Regional.	\$ 83,500
						\$ 1,884,000